

A photograph of a man and a woman, both smiling and looking at a document together. The man is wearing a dark jacket and the woman is wearing a light-colored patterned top. The image is overlaid with a blue tint.

CONTRACEPTIVES AND CONDOMS FOR FAMILY PLANNING AND STI/HIV PREVENTION

EXTERNAL PROCUREMENT SUPPORT REPORT

2012

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Commodity Security Branch
UNFPA Technical Division

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Acronyms

CYP	couple years of protection
DFID	UK Department for International Development
FY.	fiscal year
HIV	human immunodeficiency virus
ICPD	International Conference on Population and Development
IPPF	International Planned Parenthood Federation
IUD	intrauterine device
KfW	German Development Bank
MDGs	Millennium Development Goals
MSI	Marie Stopes International
PSI	Population Services International
STI	sexually transmitted infection
US\$	United States dollar
UNFPA	United Nations Population Fund
USAID	United States Agency for International Development



1 INTRODUCTION

Access to reproductive health, including family planning, is recognized as a human right. Yet the importance of a steady and reliable supply of contraceptives is often overlooked as a priority on the development agenda. External procurement support is critical to improving and ensuring the security of essential contraceptives and other life-saving reproductive health commodities. Many developing countries plan to strengthen and improve contraceptive security. However, these countries are still largely reliant on aid from external partners and organizations in order to help keep pace with needs in their countries, which may vary according to the population dynamic unique to each country.

In 2012, the London Summit on Family Planning inspired global momentum to extend the benefits of universal rights-based voluntary planning to poor and marginalized women and girls. The contraceptives procured by donors are tremendous contribution to reproductive health, including family planning, and yet there is much to be done. At least 222 million women in developing countries have an unmet need for family planning, meaning they want to avoid pregnancy but are not using modern contraceptives. In sub-Saharan Africa alone, 58 million women have an unmet need for family planning and, in the region's 39 poorest countries unmet need has actually

increased since 2008. It is within the context of this unmet need that the importance of the external procurement support for procurement of contraceptives and condoms for dual protection must be viewed. In 2012, the nine donors and partners covered in this report procured contraceptives and condoms valued at \$321 million, an increase of \$11.9 million from 2011. The essential supplies reached 147 countries, up from 142 the previous year.

About the report

UNFPA, the United Nations Population Fund, has issued this annual report since 1997, and has been tracking activities around donor support since 1990. This year, the title has changed from 'donor support report' to the more precise 'external procurement support report'. The revised title is *Contraceptives and Condoms for Family Planning and STI/HIV Prevention: External Procurement Support Report 2012*. The report was prepared and published by the Commodity Security Branch, Technical Division, UNFPA New York, in conjunction with the Procurement Services Branch in Copenhagen.

Objectives

The goal is to track, analyse and document the external procurement support dynamics over a broad range of modern contraceptive options for family planning and STI/HIV prevention programmes in developing countries. For UNFPA, donors and partners, this report provides an overview of the current support level versus historical trend. This perspective enables relevant parties to gain a better sense of the overall effort towards serving the goal of improved family planning and STI/HIV prevention in developing countries. As such, the report strives to meet a number of objectives including:

- Collecting, compiling and analysing distribution of funds by region;
- Donor contribution trend analysis, including a breakdown by nine providers of external procurement support:
 1. Department for International Development (DFID)
 2. The Global Fund to Fight AIDS, Tuberculosis and Malaria
 3. International Planned Parenthood Federation (IPPF)
 4. Marie Stopes International (MSI)
 5. Population Services International (PSI)
 6. United Nations Population Fund (UNFPA)
 7. United States Agency for International Development (USAID)
 8. German Development Bank (KfW)
 9. DKT International (DKT)

- Allow for a holistic overview of external procurement support in order to identify and share gaps and visualize commodity security trends and financial resource allocation;
- Aid in validating future funding needs for the advancement of reproductive health commodity security in the realm of policy dialogue, advocacy and inter-agency collaboration.

Unit of measurement

The reproductive health commodities in this report are quantified by distinct units of measurement:

Commodity type	Unit of measurement
Male condom	Piece
Female condom	Piece
Oral pill	Cycle
Emergency contraception	Pack of two tablets
Injectable contraceptive	Vial
Intrauterine device (IUD)	Piece
Implant	Set

Methodology

Data collection

Since 1990, a database compiled by UNFPA has tracked more than 20,000 procurement records of contraceptives and condoms for STI/HIV prevention by major bilateral, multilateral and social marketing organizations and NGOs. The database is updated annually on the basis of this report.

Each year, by the end of first quarter, UNFPA requests data from the major donors/partners. The report uses the latest data received from the individual donors and partners about the support they have provided directly to the countries for the procurement of contraceptives and condoms. We have, over the years, established communications with focal points within respective donors/partners who provide us with the data on an annual basis.

Data analysis

All primary data are analysed upon collection from the donors. It is important to point out that the analysis results may vary from year to year. Donors may on occasion amend previous data, perhaps due to a variation in conversion factors from the current year to previous years. In effect, the report would incorporate such a change in methodology, with the database updated accordingly.

It is also important to point out that this report does not take into account data from the private sector, in-country local procurement and procurement activities financed by the World Bank. Furthermore, other donors beyond those covered in this report also contribute to family planning in the form of commodity procurement, but this information is not readily accessible and therefore, falls outside the scope of this report. Also, this report does not distinguish between the dual purpose of condom use for the prevention of unintended pregnancy as well as HIV infection.

We understand that many large donors, in addition to their direct support to countries, do provide funding support to UNFPA and others. However, in this report all resources received by UNFPA from various donors for RH commodities are listed as UNFPA support, because it is difficult to separate them.

Over the years this report also reflected support from organizations like MSI, PSI, DKT, etc. For these implementing organizations, the report only takes into consideration funds that are mobilized or raised by them from different private donors, foundations, etc. Figures on funding are carefully reviewed during the data analysis period and several bilateral communications are made to validate and exclude any overlapping and/or double reporting with major donors. Also any resources generated through sales proceeds are also excluded. For example, the 2012 figures of DKT (\$8 million) or MSI (\$2.8 million) represent resources mobilized by these organizations.

Report drafting process

Upon data collection from the donors, UNFPA verifies that the data include all five categories of: (i) country names in which commodities were sent; (ii) type of contraceptive and condom; (iii) unit price; (iv) total quantity; and (v) net total cost. Once this is verified, the data figures are reviewed in order to avoid possible duplication. Data figures compiled by UNFPA are then sent back to the respective parties for final validation. A draft version of the report is circulated amongst the appropriate reviewers for feedback and finalization approval. Once the report is finalized, it is published and circulated to the wider audience via email and also made publicly accessible through the UNFPA website.

Geography and date range

For the purpose of this report, countries were grouped into the following four regions according to the functional regions of UNFPA:

- Africa: All sub-Saharan countries;
- Arab States: Includes Northern African countries and countries from the Middle East, Eastern Europe and Central Asia;
- Asia and the Pacific: Includes countries from Asia and the Pacific Islands; and
- Latin America: Includes countries from Latin America and the Caribbean.

The reporting period is a calendar year, 1 January to 31 December 2012.



2 TREND ANALYSIS

Sustained support enables developing countries to achieve national goals towards improved family planning and STI/HIV prevention. In 2012, external procurement support for contraceptives and condoms went to a total of 147 countries, an increase from 142 countries in 2011. Fifty-five countries received support in Africa, 35 countries in Asia and the Pacific, 24 countries in the Arab States, and 33 countries in Latin America and the Caribbean.

The total value of donor support for contraceptives and condoms for family planning and STI/HIV prevention was more than \$321 million in 2012 (Table 1). This was an increase of \$11.9 million from the previous year in which a total of over \$309 million in donor support was provided, or a 4 per cent growth (Table 2).

Table 1: External procurement support for contraceptives and condoms, 2012

Donors/Partners	Value in US\$	Percentage
DFID	11,297,907	3.52
DKT	8,000,000	2.49
Global Fund	14,505,785	4.52
IPPF	6,043,303	1.88
KfW	15,187,598	4.73
MSI	2,837,580	0.88
PSI	29,978,399	9.34
UNFPA	127,902,324	39.84
USAID	105,313,786	32.80
Total	321,066,682	100

Table 2: External procurement support comparison, 2011 and 2012

Donors/Partners	2011 in US\$	2012 in US\$	Change in US\$	Percentage change from 2011 to 2012
DFID	12,448,730	11,297,907	-1,150,823	-9
DKT	5,625,273	8,000,000	2,374,727	42
Global Fund	11,506,864	14,505,785	2,998,921	26
IPPF	4,080,341	6,043,303	1,962,962	48
KfW	23,680,964	15,187,598	-8,493,366	-36
MSI	2,864,865	2,837,580	-27,285	-1
PSI	36,434,870	29,978,399	-6,456,471	-18
UNFPA	88,455,311	127,902,324	39,447,013	45
USAID	124,011,081	105,313,786	-18,697,295	-15
Total	309,108,299	321,066,682	11,958,383	4

At the global level, support decreased among five of the seven donors/partners. Most significantly, KfW reduced its support by nearly \$8.5 million, a decrease of 36 per cent, followed by PSI, which reduced its support by over \$6 million, or a decrease of 18 per cent. USAID, DFID and MSI reported a reduction in support of nearly \$18.7 million (15 per cent), \$1.2 million (9 per cent), and \$27,000 (1 per cent), respectively.

It is also important to note that among the listed donors/partners, PSI and DKT are social marketing organizations. As such, they generate revenues through the sales and proceeds of commodities, and then utilize these revenues for replenishment and re-supply.

Support from The Global Fund, UNFPA and IPPF increased by 26 per cent, 45 per cent, and 48 per cent, respectively. In addition, implants have also enjoyed positive growth in 2012, as have injectables and IUDs. The commodity mix in contraceptive and condom type is provided below (Table 3).

Table 3: Quantity and value of commodities distributed in 2012

Commodities	Quantity	US\$	Percentage
Male condoms	3,080,256,279	97,124,378	30
Female condoms	31,781,007	18,587,220	6
Oral pills	159,526,922	45,091,312	14
Emergency contraceptives	3,368,120	1,540,735	1
Injectables	76,733,437	68,904,860	21
IUDs	7,358,116	3,830,189	1
Implants	4,094,739	75,839,378	24
Others*		2,145,888	1
DKT commodities**		8,000,000	2
Total		321,066,682	100

* Others include artwork, sampling and testing of condoms, lubricants and cycle beads

** Data on commodity breakdown for DKT was unavailable; yet, \$7 million of various commodities was supplied to Ethiopia and \$1 million supplied to Democratic Republic of the Congo, Ghana, India, Indonesia, Mozambique and Sudan

Male condoms received the highest support in monetary value, accounting for about 30 per cent of the total commodity mix. This was followed by implants that made up about 24 per cent; injectables at 21 per cent; oral pills at 14 per cent; female condoms at 6 per cent; and IUDs, emergency contraceptives and others at 1 per cent of the total.

A volume comparison between 2011 and 2012 reveals that, overall, many of the major commodities declined in volume distributed (Table 4).

Table 4: Commodity quantity comparison, 2011 and 2012

Commodities	2011	2012	Net change in quantity	Percentage change
Male condoms	3,359,002,197	3,080,256,279	-278,745,918	-8
Female condoms	43,367,929	31,781,007	-11,586,922	-27
Oral pills	167,382,470	159,526,922	-7,855,548	-5
Emergency contraceptives	3,500,948	3,368,120	-132,828	-4
Injectables	72,406,531	76,733,437	4,326,906	6
IUDs	5,401,783	7,358,116	1,956,333	36
Implants	2,494,956	4,094,739	1,599,783	64

* The column for others has been omitted from this table as it did not fall into one of the major commodities categories for Family Planning and STI/HIV Prevention

** Quantity breakdown of commodities from DKT was unavailable and subsequently could not be included in the 2012 column

Implants benefited from a significant distribution increase of nearly 64 per cent from 2011 to 2012. IUDs also experienced a positive increase of 36 per cent. This was followed by injectable contraceptives with a 6 per cent increase.

All remaining commodities experienced a decline with the sharpest being female condoms at negative 27 per cent; next with male condoms at negative 8 per cent; followed by oral pills and emergency contraceptives at negative 5 per cent and negative 4 per cent, respectively. However, it is important to note that the 2012 quantities do not include quantities from DKT, whereas the 2011 does include quantity figures from DKT.

From a regional distribution level, positive growth was only observed in Africa and the Arab States. In contrast, expenditure decreased in Asia and the Pacific and in Latin America and the Caribbean (Table 5).

Consistent with trends in the past, the majority of external procurement support was geared towards the African region, which accounted for 67 per cent of the total transaction for 2012. Africa also received a positive growth from 2011 to 2012 of 19 per cent in total transaction amount.

Table 5: Regional breakdown of US\$ expenditure, 2011 and 2012

Regions	2011		2012		US\$ change	Percentage change
	US\$ amount	Percentage	US\$ amount	Percentage		
Africa	181,698,262	59	216,668,134	67	34,969,872	19
Asia & Pacific	73,070,753	24	50,700,363	16	-22,370,390	-31
Arab States	5,978,089	2	12,113,943	4	6,135,854	103
Latin America and Caribbean	43,789,683	14	24,909,406	8	-18,880,277	-43
Others*	4,571,512	1	8,674,836	3	4,103,324	90
DKT**	Included in above fields	N/A	8,000,000	2	N/A	N/A
Total	309,108,299	100	321,066,682	100	11,958,382	4

* Others include AccessRH, Stock on Hand, etc.

** DKT quantity data on regional breakdown unavailable for 2012 and has been lumped into a single row above

The complete breakdown of the number of countries supported by each donor/partner in the regions is provided below (Table 6).

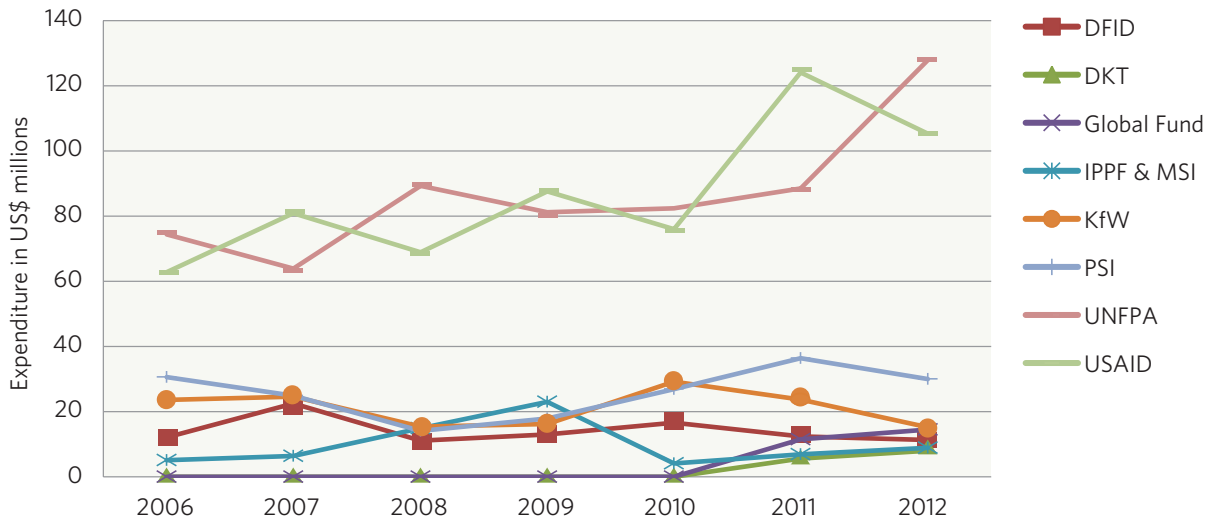
Table 6: Number of countries supported by the donors/partners in 2012

	Africa	Arab States	Asia & Pacific	Latin America and Caribbean	Total countries
DFID	3	0	1	0	4
DKT	5	0	2	0	7
Global Fund	11	9	8	11	39
IPPF	35	2	21	24	82
KfW	15	1	1	2	19
MSI	4	1	7	1	13
PSI	16	0	6	6	28
UNFPA	49	20	20	21	110
USAID	24	2	9	5	40

Trend analysis over seven years

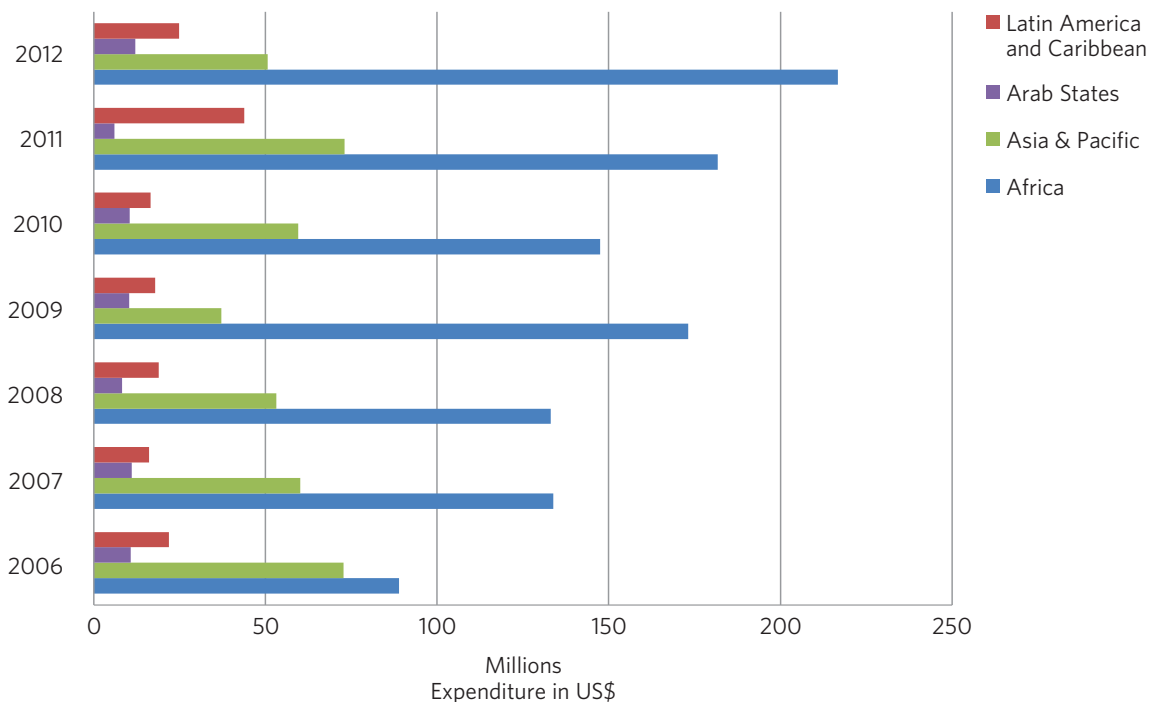
Overall, external procurement support has remained strong over the past seven years. The top two largest recorded contributions to contraceptives and condoms for family planning and STI/HIV prevention belong to USAID and UNFPA (Figure 1). USAID provided \$124 million in 2011. UNFPA then surpassed this record with a contribution of \$128 million in 2012. UNFPA expenditure from 2011 to 2012 increased by \$39.5 million.

Figure 1: Support trend for contraceptives and condoms, 2006-2012



From a regional perspective, Africa has received the highest support year after year from 2006 to 2012 (Figure 2). With the exception of 2008 and 2010, support has remained strong with positive growth. Apart from the African region, Asia and the Pacific have received the second-highest level of support, which was followed by Latin America and the Arab States. Further details on historical trends by family planning commodities are provided in Section 6 of this report.

Figure 2: Support trend by region, 2006-2012





3 CONTRIBUTIONS IN 2012

In this section, the individual contributions by each of the donors and partners covered in this report are highlighted and support is defined in terms of finance, region and quantity.

3.1 Department for International Development, UK

DFID, providing United Kingdom aid from the Department for International Development, demonstrated its continued commitment to improving the lives of girls and women through family planning. The overall support by DFID for the procurement of contraceptives and condoms increased dramatically in 2012. DFID made a contribution of \$62.7 million to UNFPA towards supporting countries with implants and female condoms. In the present report, the DFID contribution is included within UNFPA expenditures, accounting for nearly half of UNFPA support this year. Consistent with previous years, in 2012 DFID provided direct support of nearly \$11.3 million, which was \$1.2 million less than in 2011. Globally, DFID is one of the largest donors in reproductive health commodity security, providing support through channels outside the scope of the present report.

In addition to DFID support through UNFPA for implants and female condoms, direct contributions for external procurement in 2012 focused on the following four commodities: male condoms, oral pills, injectables and implants. According to the data received, the commodity distributions were to four countries: Cambodia, Nigeria, Uganda and Zimbabwe. Among these four countries, Nigeria received the highest level of support at \$3.9 million worth of male condoms and nearly \$3.6 million worth of injectable contraceptives, which totalled nearly \$7.5 million. The commodity distribution breakdown follows (Table 7).

Table 7: Commodity distribution breakdown for DFID, 2012

Commodities	Quantity	US\$	Percentage of total value
Male condoms	189,113,000	4,604,377	40.8
Oral pills	4,173,408	953,824	8
Injectables	4,231,700	4,585,598	41
Implants	73,062	1,143,652	10.1
IUDs	34,074	10,455	0.1
Total		11,297,907	100

The top three commodities supported by DFID were male condoms, injectable contraceptives and implants. The top two commodities combined accounted for over 80 per cent of expenditures from DFID.

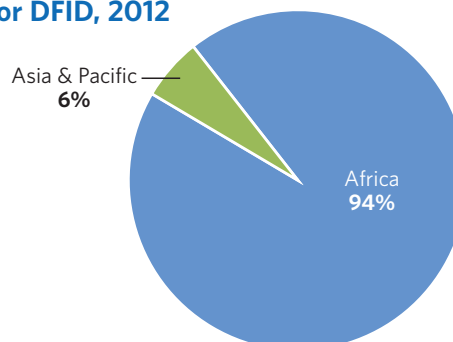
- Male condoms accounted for 41 per cent of total support, consistent with support in the previous year. Male condom support remained relatively stable;
- For injectable contraceptives, support also equally accounted for 41 per cent of support. A significant growth was seen in injectables this year;
- Implants accounted for 10 per cent of support.

By region, DFID directed the majority of its commodity support – some 94 per cent – to countries in Africa, with the remaining 6 per cent going to Asia and the Pacific.

Table 8: Regional support breakdown for DFID, 2012

Region	US\$
Africa	10,629,421
Asia & Pacific	668,487
Grand Total	11,297,907

Figure 3: Percentage of support by region for DFID, 2012



3.2 DKT International

DKT is one of the largest social marketing providers of family planning and reproductive health products and services in the developing world. As an organization (non-profit), DKT mobilizes resources from different donors, procures commodities for different countries and generate revenues through their sale proceeds. DKT's contribution for 2012 totalled \$8 million, with \$7 million allocated to Ethiopia and the remaining \$1 million distributed among several other countries, namely, the Democratic Republic of the Congo, Ghana, India, Indonesia, Mozambique and Sudan. Various commodities were provided to all countries but the exact product mix breakdown was unavailable for 2012.

In addition to the amount DKT mobilized in 2012 as external procurement support, it also contributed commodities procured with sales revenues generated through its social marketing activities.

3.3 The Global Fund

The Global Fund provided resources to procure both types of condoms (male and female). The commitment towards HIV prevention remained strong with about \$14.5 million of expenditure recorded in 2012. This category of commodity was in support of more than 39 countries with a regional breakdown as follows (Table 9).

Table 9: Commodity distribution breakdown for The Global Fund, 2012

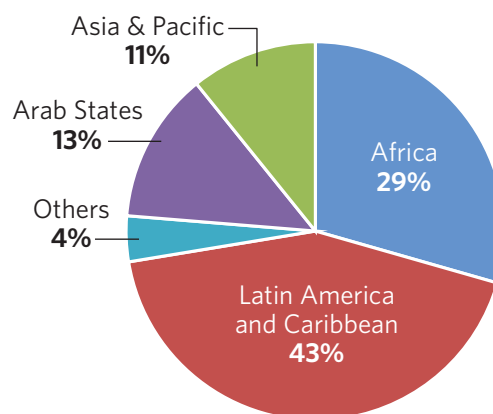
Commodities	Quantity	US\$	Percentage of total value
Male condoms	342,709,412	13,826,903	95
Female condoms	883,800	678,882	5
Total		14,505,785	100

Through The Global Fund, 95 per cent of monetary support was spent on male condoms in 2012 with a quantity of nearly 343 million pieces procured. The remaining 5 per cent was spent on female condoms for some 884,000 pieces (Table 9).

A total of 39 countries received support for male and female condoms. Of these countries, 38 countries received male condoms: 10 in Africa, eight in Asia and the Pacific, nine in the Arab States and 11 in Latin America and the Caribbean.

Table 10: Regional support breakdown for The Global Fund, 2012

Regions	US\$
Africa	4,268,345
Asia & Pacific	1,567,619
Arab States	1,871,039
Latin America and Caribbean	6,232,954
Others	565,828
Total	14,505,785

Figure 4: Percentage of support by region for The Global Fund, 2012

In the Africa region, Tanzania received the highest quantity of male condoms at nearly 62 million pieces. This was followed by Ethiopia with 46.5 million pieces and Burundi with 3.5 million pieces. For Asia and the Pacific, the highest quantity went to Bangladesh at 19 million pieces, followed by Indonesia with nearly 17 million pieces and Myanmar with 9 million pieces. For the Arab States, Ukraine received the highest with nearly 25 million pieces, followed by Kazakhstan with 9 million pieces and Belarus with nearly 2.7 million pieces. Lastly, in the Latin America region, Mexico received the highest support with 53 million pieces and was followed by Colombia and Nicaragua with nearly 16 million and 10 million pieces, respectively.

In contrast, female condoms were distributed to only a handful of countries, including four countries in Africa, two countries in Asia and the Pacific and two countries in Latin America. In the Africa region, Uganda received the highest with 200,000 pieces, which was followed by Guinea and Mauritius with 25,000 pieces and Niger with 10,000 pieces. For Asia and the Pacific, Myanmar received 53,000 pieces and Nepal received 1,000 pieces. Lastly, in the Latin America region, El Salvador received 500,000 pieces and Mexico received almost 70,000 pieces.

The majority of support was directed towards Latin America and the Caribbean (Table 10). In 2012, The Global Fund was the only donor that focused the majority of its expenditure on this region (43 per cent) (Figure 4). This is consistent with past data, e.g. this region received 46 per cent of The Global Fund's support in 2011.

3.4 International Planned Parenthood Federation (IPPF)

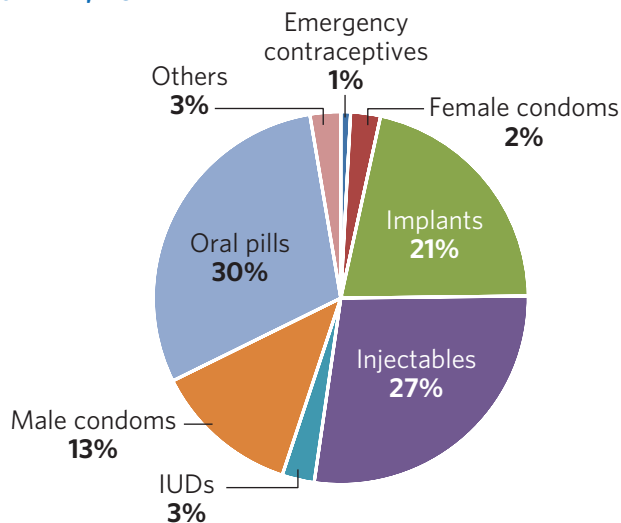
IPPF strives for a world in which women, men and young people have better access to sexual and reproductive health, which can help lead to better family planning. This commitment translated to more than \$6 million in support for a spectrum of commodities related to reproductive health in 2012. This is a positive signal in that this was an increase of \$2 million over the 2011 contribution of \$4 million — one and a half times the level of support.

Table 11: Commodity distribution breakdown for IPPF, 2012

Commodities	Quantity	US\$	Percentage of total value
Male condoms	21,692,448	762,686	13
Female condoms	80,000	155,456	3
Oral pills	5,252,781	1,793,109	30
Emergency contraceptives	53,576	50,784	1
Injectables	1,228,200	1,659,528	27
IUDs	440,050	168,437	3
Implants	42,162	1,293,415	21
Others*	185,855	159,888	3
Total		6,043,303	100

* Others include diaphragms, spermicides, etc.

Figure 5: Percentage of commodity distribution by region for IPPF, 2012



As seen in Figure 5, IPPF's highest support for 2012, in terms of monetary value, was in oral pills (30 per cent). This was followed by injectable methods at 27 per cent; implants at 21 per cent; male condoms at 13 per cent; IUDs and others at 3 per cent; female condoms at 2 per cent and emergency contraceptives at 1 per cent.

It is also important to note that not all of the commodities procured by IPPF were distributed to the countries directly, but a portion was kept in stock as well, some \$1.7 million worth of commodities (Table 12).

Table 12: Commodities placed into stock, IPPF 2012

Commodities placed into stock	Quantity	US\$
Male condoms	6,671,808	252,924
Female condoms	80,000	55,520
Oral pills	503,910	215,164
Emergency contraceptives	8,406	9,782
Injectables	341,850	486,298
IUDs	347,950	132,936
Implants	18,742	548,422
Others*		1,307
Total		1,702,353

* Others include diaphragms, spermicides, etc.

IPPF distribution reached a total of 82 countries in 2012. Of this number, 36 African countries were supplied with contraceptives and condoms, followed by 24 countries in the Latin America region, 21 countries in the Asia and the Pacific region and two countries in the Arab States region.

The top three commodities supported by IPPF were oral pills, injectable contraceptives and implants. The top four countries receiving support for quantities of these family planning supplies were as follows:

- For oral pills, Sri Lanka (2,016,000 cycles), Burkina Faso (429,000 cycles); Surinam (205,260 cycles) and Malaysia (101,520 cycles);
- For injectables, Sri Lanka (201,000 vials), El Salvador (100,800 vials), Mauritania (100,000 vials) and Panama (38,250 vials); and
- For implants, Sri Lanka (3,000 sets), Peru (2,100 sets), Benin (1,500 sets) and Zambia (1,160 sets).

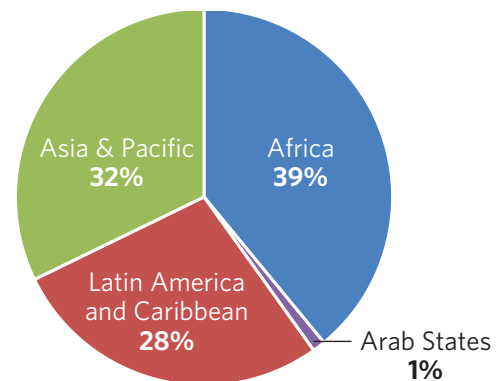
By region, the commodity distribution breakdown for these methods (oral pills, injectables and implants) was as follows, for the top three countries in each region:

- For the Africa region, the most support for oral pills went to Burkina Faso (429,000 cycles); for injectables, to Mauritania (100,000 vials); and for implants, to Benin (1,500 sets);
- For the Asia region, Sri Lanka received the most support for all three methods: oral pills (2,016,000 cycles), injectables (201,000 vials) and implants (3,000 sets);
- For the Arab States region, the most support for oral pills went to Morocco (93,600 cycles); for injectables, also to Morocco (1,000 vials); and there was no support for implants in the region;
- For the Latin America region, the most support for oral pills went to Surinam (205,260 cycles); for injectables, to El Salvador (100,800 vials) and for implants, to Peru (2,100 sets).

Table 13: Regional support breakdown for IPPF, 2012

Region	US\$
Africa	1,698,685
Arab States	47,418
Asia & Pacific	1,395,550
Latin America and Caribbean	1,199,297
Stock for distribution	1,702,353
Grand Total	6,043,303

Figure 6: Percentage of support by region for IPPF, 2012



* Stock on hand is not taken into account

Overall, IPPF appeared to have an even split among all the major regions (Africa, Asia and the Pacific and Latin America), with less support directed towards the Arab States region (Figure 6).

3.5 KfW

KfW, the Federal Republic of Germany through KfW Entwicklungsbank (the German development bank), provided nearly \$15.2 million for family planning commodities. This was a decrease of \$8.3 million in support compared to 2011. Commodities included male and female condoms, oral pills, emergency contraceptives, injectables, IUDs and implants (Table 14). Support was given to a total of 19 countries with the majority allocated to the Africa region (65 per cent). This was followed by the Arab States region with 32 per cent and Latin America with 3 per cent (Figure 7).

Table 14: Commodity distribution breakdown for KfW, 2012

Commodities	Quantity	US\$	Percentage of total value
Male condoms	281,533,223	9,480,864	62
Female condoms	104,200	87,410	1
Oral pills	6,825,748	1,878,901	12
Emergency contraceptives	119,000	67,932	0.5
Injectables	2,787,505	2,519,005	17
IUDs	731,633	650,080	4
Implants	24,500	450,525	3
Others*	9,340	52,881	0.5
Total		15,187,598	100

*Others include syringes, kits, and calendar method

The majority of commodity distribution focused on male condoms at 62 per cent of the total value. This was followed by injectables and oral pills at 17 and 12 per cent, respectively. This was a significant shift from 2011, when male condoms and implants received nearly proportional support of 37 and 35 per cent, respectively. Injectables and oral pills more or less followed a similar pattern from 2011 to 2012.

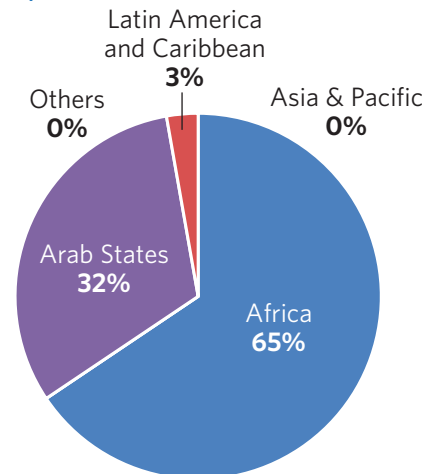
The top three commodities included male condoms, injectables and oral pills:

- For male condoms, the majority of support went to Pakistan with \$2,775,474 worth of the commodity. Cameroon received \$2,166,708 and Mali received \$874,996 worth of the commodity;
- For injectables, Pakistan was the highest recipient with \$726,750, followed by Burundi at \$566,100 and Guinea at \$393,096;
- For oral pills, the highest recipient was Mali with \$429,083. This was followed by Côte d'Ivoire and Guinea at \$410,248 and \$367,277, respectively.

The highest recipient of IUDs was Pakistan with \$589,908, followed by Burundi with \$30,150 and Yemen with \$24,622. For implants, the highest level of support went to Ghana with \$372,000. This was followed by the Dominican Republic and Benin with \$54,000 and \$24,525, respectively. For female condoms, only two African countries received support: Burkina Faso with \$86,030 and Guinea Bissau with \$1,380 worth of the commodity. For emergency contraceptives, Côte d'Ivoire received the highest support with \$57,672. This was followed by Dominican Republic with \$6,000 and Benin with \$4,260.

Table 15: Regional support breakdown for KfW, 2012

Region	US\$
Africa	9,961,089
Arab States	540,503
Asia & Pacific	4,264,495
Latin America and Caribbean	421,511
Grand Total	15,187,598

Figure 7: Percentage of support by region for KfW, 2012

Among the 19 countries that received support, 15 countries were from Africa, two from the Arab States, one from Asia and one from the Latin America region. Similar to the previous year in 2011, the highest recipient in terms of monetary support was Pakistan, which received nearly \$4.3 million. This was followed by Cameroon, which received nearly \$2.2 million worth of commodities (male condoms).

3.6 Marie Stopes International (MSI)

MSI is one of the largest international family planning non-governmental organizations (NGOs) and their activities encompass clinical outreach, social franchising, safe abortion, HIV/STI prevention and treatment, maternal health and centres (static clinics) located in many countries where they are operational. In 2012, MSI provided a little over \$2.8 million of contraceptive commodities that included implants, injectables, IUDs, male condoms and oral pills (Table 16). Support was given to a total of 13 countries with the overall majority in the Asia and the Pacific region (60 per cent) (Figure 8). This represented a significant change in the level of support allocated to Asia and the Pacific, up from 47 per cent in 2011 to 60 per cent in 2012.

Table 16: Commodity distribution breakdown for MSI, 2012

Commodities	Quantity	US\$	Percentage of total value
Male condoms	26,652,238	1,141,902	40
Oral pills	3,633,947	704,656	25
Injectables	230,000	178,705	6
IUDs	150,500	74,600	3
Implants	78,936	737,718	26
Total		2,837,580	100

The recipient countries in Asia and the Pacific included Afghanistan, Mongolia, Myanmar, Nepal, Pakistan, Papua New Guinea and the Philippines. In Africa, they were Kenya, Malawi, Sierra Leone and Zimbabwe. One country in the Arab States (Yemen) and one in the Latin America region (Bolivia) also received support in 2012.

MSI devoted the majority of its commodity support to male condoms, which amounted to 40 per cent of the total support value. This was followed by implants, which accounted for 26 per cent; oral pills at 25 per cent; injectables at 6 per cent and IUDs at 3 per cent (Table 16).

The top three commodities included male condoms, implants and oral pills:

- For male condoms, the majority of support went to Malawi with \$337,840 worth of the commodity. This was followed by Pakistan with \$249,500 and Mongolia with \$233,625 worth of the commodity.
- For implants, Malawi was the highest recipient with \$189,400 followed by Pakistan at \$172,800 and Bolivia at \$142,450.
- For oral pills, A high concentration of the oral pills went to Asia and the Pacific with Myanmar receiving \$577,750 worth of oral pills, followed by Mongolia with \$89,987 and Afghanistan with \$19,000.

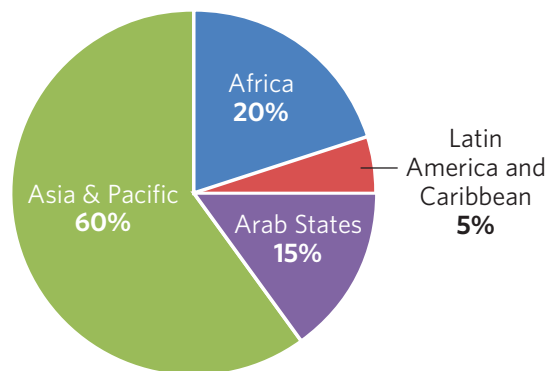
Only two countries received support for injectable contraceptives – Myanmar with \$26,000 and Yemen with \$152,505. Lastly, IUDs were distributed to all the regions, with Asia and the Pacific receiving the most.

The Philippines received the highest level of support with \$17,690, followed by Pakistan with \$11,700 and Afghanistan with \$7,400. In addition, Yemen in the Arab States region received \$27,510, Bolivia in the Latin America region received \$8,000, and Zimbabwe in the Africa region received \$350 worth of IUDs.

Table 17: Regional support breakdown for MSI, 2012

Regions	US\$	Percentage
Africa	551,774	20
Asia & Pacific	1,703,200	60
Arab States	432,156	15
Latin America	150,450	5
Total	2,837,580	100

Figure 8: Percentage of support by region for MSI, 2012



3.7 Population Services International (PSI)

PSI is a leading global health organization that targets malaria, child survival, HIV and reproductive health. In the area of reproductive health, PSI contributed approximately \$30 million in family planning commodities to 28 countries in 2012.

As seen in Table 18, globally there was a slight decrease in support value from 2011 to 2012. While the highest support went to male condoms (72 per cent of the total net support value), this was a slight drop from approximately \$29 million in 2011 down to \$21 million in 2012. Oral pills, emergency contraceptives, injectables and IUDs benefited with positive growth. Less support was directed in 2012 to other commodities such as female condoms and implants.

Table 18: Commodity distribution breakdown for PSI, 2011 and 2012

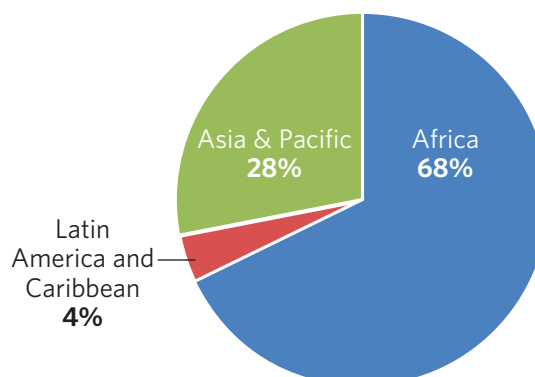
Commodities	2012 quantity	2012 value in US\$	Percentage of total value (2012)	2011 value in US\$	Change in US\$	Percentage change
Male condoms	725,517,216	21,495,604	72	28,876,169	-7,380,565	-26
Female condoms	94,000	61,820	0.2	229,622	-167,802	-73
Oral pills	26,528,720	3,617,155	12.1	2,444,079	1,173,076	48
Emergency contraceptives	2,626,761	863,025	3	452,395	410,630	91
Injectables	2,153,032	1,851,499	6	829,889	1,021,610	123
IUDs	1,004,550	810,187	2.7	254,851	555,336	218
Implants	64,300	1,279,109	4	3,347,866	-2,068,757	-62
Total		29,978,399	100	36,434,871	-6,456,472	-18

The regional breakdown includes 15 countries in Africa, six countries in Asia and the Pacific, and seven countries in Latin America.

The Africa region received 68 per cent of the total support value with the majority of support going to South Africa (\$6.6 million) and Tanzania (\$6.3 million). Kenya received well over \$4.4 million and Guinea received over \$1.6 million worth of support as well. The remaining countries of Angola, Benin, Cameroon, Madagascar, Mali, Nigeria, Rwanda, Somaliland, Uganda, Zambia and Zimbabwe received various level of support below \$1 million. In Asia and the Pacific, Pakistan received the highest support with nearly \$6.8 million. This was followed by India with over \$1 million and Cambodia with \$484,000. In the Latin America region, Paraguay received the highest support in the amount of \$345,000. This was followed by Central America with \$286,000 and Guatemala at \$219,000.

Table 19: Regional support breakdown for PSI, 2012

Regions	US\$
Africa	20,434,757
Asia & Pacific	8,481,481
Latin America and Caribbean	1,062,159
Total	29,978,398

Figure 9: Percentage of support by region for PSI, 2012

3.8 United Nations Population Fund (UNFPA)

UNFPA's goals include achieving universal access to sexual and reproductive health by supporting family planning, promoting reproductive rights, reducing maternal mortality and accelerating progress on the Programme of Action of the International Conference on Population and Development (ICPD) and Millennium Development Goal 5 (MDG5). UNFPA continued to work with partner governments, non-governmental organizations and donors to expand access to voluntary family planning information and services within the context of sexual and reproductive health and reproductive rights.

In 2012, through its flagship thematic fund, the Global Programme to Enhance Reproductive Health Commodity Security (GPRHCS), UNFPA mobilized additional resources, which were spent in support of country capacity building initiatives and the procurement and delivery of reproductive health commodities. The majority of these financial resources were provided by the Department for International Development of the United Kingdom (DFID), The Ministry of Foreign Affairs of the Netherlands and the European Commission. In addition, smaller contributions were also received from other countries and private donors.

2012 marked a year in which UNFPA reported a significant surge in support for implants and emergency contraceptives inclusive of a \$62.7 million contribution from DFID for expenditure through UNFPA. Implants nearly tripled in support value from 2011 to 2012 and emergency contraceptives nearly doubled (Table 17). On the other hand, support for female condoms decreased approximately 32 per cent from 2011 to 2012. All other remaining modern contraceptive commodities benefited from positive growth from 2011 to 2012.

Table 20: Commodity distribution breakdown for UNFPA, 2011 and 2012

Commodities	2012 quantity	2012 value in US\$	Percentage of total value (2012)	2011 value in US\$	Change in US\$	Percentage change
Male condoms	690,697,742	18,400,343	14	16,462,320	1,938,023	12
Female condoms	20,293,007	11,253,955	9	16,574,076	-5,320,121	-32
Oral pills	52,181,598	16,831,286	13	14,948,067	1,883,219	13
Emergency contraceptives	436,923	445,116	0.3	182,731	262,385	144
Injectables	30,549,000	28,073,864	22	24,014,351	4,059,513	17
IUDs	3,603,509	1,186,627	1	861,194	325,433	38
Implants	2,795,507	50,272,608	39	12,731,989	37,540,619	295
Others*		1,438,524	0.7	2,680,584	-1,242,060	-46
Total**		127,902,324	100	88,455,312	39,447,012	45

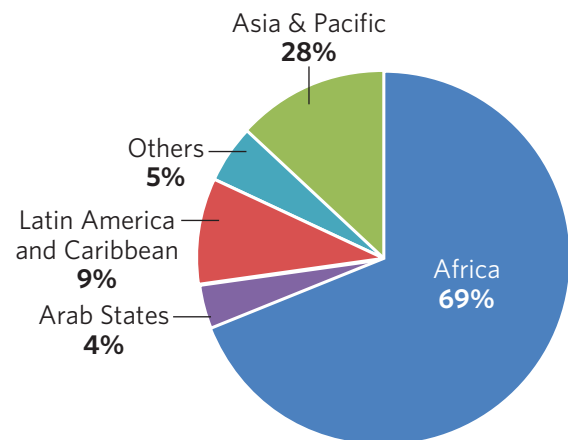
* Others include artwork, sampling and testing

** Includes third party procurement

Commodities support was given to a total of 110 countries. Similar to other major donors and partners, the majority of UNFPA's support focused on the Africa region (69 per cent) (Figure 10). This equates to over \$88 million worth of commodities supplied to the region. This was followed by Asia and the Pacific, which received over \$16 million worth of commodities, and Latin America with over \$12 million. The majority of the support remained focused in Africa.

Table 21: Regional support breakdown for UNFPA, 2012

Regions	US\$
Africa	88,589,294
Asia & Pacific	16,076,312
Arab States	4,668,980
Latin America and Caribbean	12,168,374
Others*	6,399,363
Total	127,902,324

Figure 10: Percentage of support by region for UNFPA, 2012

3.9 United States Agency for International Development (USAID)

USAID offers assistance in a broad spectrum of key areas, including 'global health' and more specifically in family planning. In 2012, USAID provided over \$105 million worth of family planning commodities to 40 countries (Table 22). However, this was a decline of 15 per cent from the previous year. Overall support in commodities decreased from 2011 to 2012 across all family planning commodities.

Table 22: Commodity distribution breakdown for USAID, 2011 and 2012

Commodities	2012 quantity	2012 value in US\$	Percentage of total value (2012)	2011 value in US\$	Change in US\$	Percentage change
Male condoms	802,341,000	27,411,699	26	32,956,798	-5,545,099	-17
Female condoms	10,326,000	6,349,697	6	7,981,504	-1,631,807	-20
Oral pills	60,930,720	19,312,380	18	24,592,534	-5,280,154	-21
Emergency contraceptives	131,860	113,878	0.1	-	N/A	N/A
Injectables	35,554,000	30,036,662	28	34,059,279	-4,022,617	-12
IUDs	1,393,800	929,802	0.9	1,048,698	-118,896	-11
Implants	1,016,272	20,662,350	19	22,867,372	-2,205,022	-10
Standard days method	125,000	238,318	1	177,260	61,058	34
Lubricants	3,398,000	259,000	1	333,392	-74,392	-22
Total		105,313,786	100	124,016,837	-18,703,051	-15

In Africa, Ethiopia received the highest support in the amount of \$11.8 million that consisted of implants, oral pills, injectables and male condoms. This was followed by Uganda with \$10.2 million worth of support that consisted of IUDs, implants, oral pills, injectables and male condoms. Nigeria received the third highest amount of support at \$9.3 million, which consisted of implants, IUDs, injectables and oral pills.

In Asia and the Pacific, Pakistan received the highest support in the amount of \$11.8 million that consisted of implants, IUDs, injectables, oral pills and male condoms. This was followed by Bangladesh with \$4.7 million for implants, oral pills, injectables and male condoms. Thirdly, Afghanistan received \$2.7 million of support that consisted of IUDs, injectables, oral pills and male condoms.

In the Arab States region, Georgia received \$190,800 in commodities support, which consisted of IUDs, oral pills and male condoms. Jordan received \$98,500 for implants and injectables.

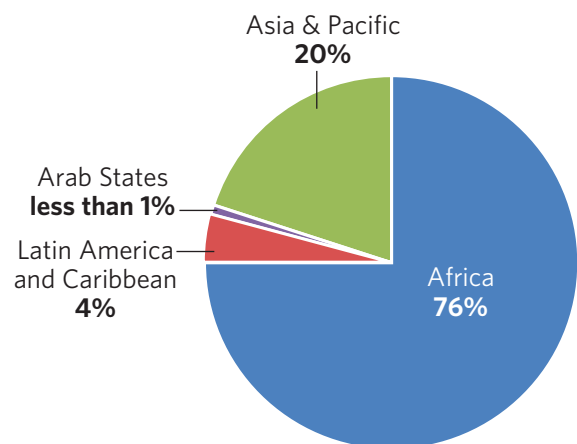
In the Latin America region, Haiti recorded the highest level of commodities support with \$2.7 million that consisted of implants, oral pills, injectables and male condoms. This was followed by the Dominican Republic with \$753,000 for male condoms. Trinidad and Tobago received \$209,000 for male and female condoms.

In 2012, the majority of USAID's support was directed towards 24 countries within the African region, which accounted for 76 per cent of the total expenditures for the year. Nine countries received support in Asia and the Pacific with 20 per cent of the total value spent, followed by five countries in the Latin America region with 3 per cent of total support. In addition, two countries in the Arab States region received some support (Figure 11).

Table 23: Regional support breakdown for USAID, 2012

Regions	US\$
Africa	80,542,058
Asia & Pacific	20,807,714
Arab States	289,353
Latin America and Caribbean	3,674,661
Total	105,313,786

Figure 11: Percentage of support by region for USAID, 2012





MALE AND FEMALE CONDOMS

4

Contributions for male condoms amounted to 3.08 billion pieces in 2012. The record for male condoms was 3.36 billion pieces in 2011. This translates to a 9 per cent decrease from 2011 to 2012 for the nine providers of external procurement support featured in this report.

In terms of female condoms, the net amount totalled nearly 31.8 million pieces for 2012. This was a 24 per cent decrease from nearly 43.4 million pieces in 2011.

USAID, UNFPA and PSI provided the highest overall quantity of male condom pieces (Figure 12). PSI, USAID, UNFPA, KfW, DFID and The Global Fund primarily supplied male condoms to Africa, which received 55 per cent of all male condoms provided. USAID was the leading donor of male condoms in 2012 with more than 802 million pieces, followed by PSI with more than 725 million pieces and UNFPA with more than 690 million male condoms (Table 26).

Table 24: Quantity of male condoms, 2012

Commodity	Donors	Quantity
Male Condoms	DFID	189,113,000
	DKT*	Unavailable
	Global Fund	342,709,412
	IPPF	21,692,448
	KfW	281,533,223
	MSI	26,652,238
	PSI	725,517,216
	UNFPA	690,697,742
	USAID	802,341,000
	Total	3,080,256,279**

* DKT data on male condoms quantity unavailable for 2012

** Does not include DKT figures as male condoms quantity is unavailable for 2012

Table 25: Quantity of female condoms, 2012

Commodity	Donors	Quantity
Female Condoms	DFID	0
	DKT*	Unavailable
	Global Fund	883,800
	IPPF	80,000
	KfW	104,200
	MSI	0
	PSI	94,000
	UNFPA	20,293,007
	USAID	10,326,000
	Total	31,781,007**

* DKT data on male condoms quantity unavailable for 2012

** Does not include DKT figures as male condoms quantity is unavailable for 2012

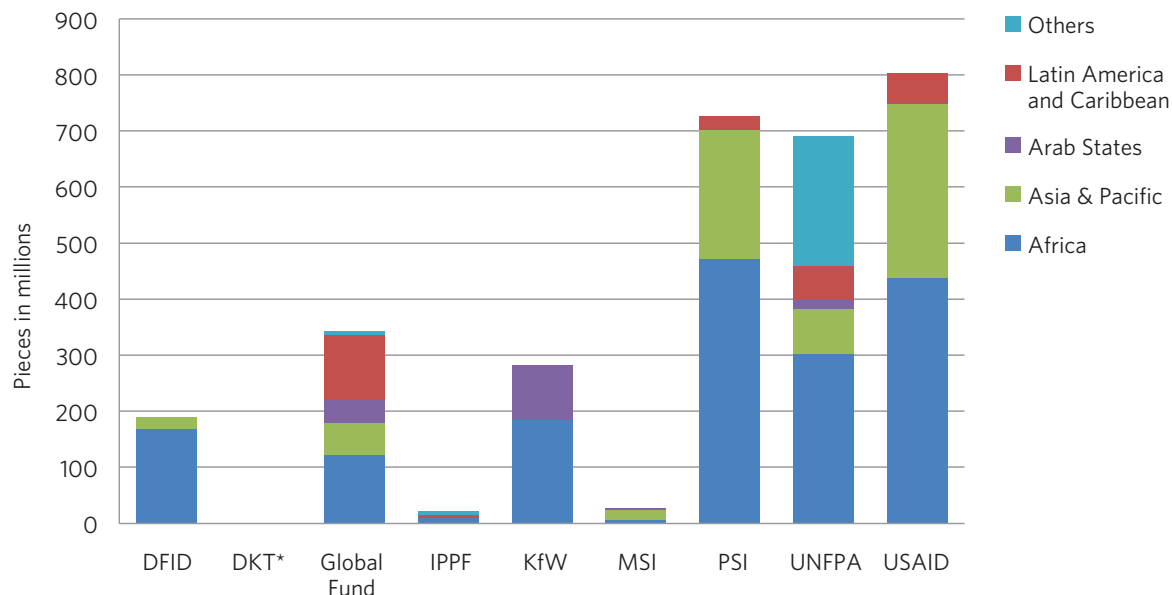
Table 26: Quantity of male condoms by region and by donor/partner, 2012

Regions	Male condoms (pieces)					Total
	Africa	Asia & Pacific	Arab States	Latin America and Caribbean	Others**	
DFID	168,750,000	20,363,000	-	-	-	189,113,000
DKT*	-	-	-	-	-	-
Global Fund	123,349,016	55,921,030	41,430,259	115,240,080	6,769,027	342,709,412
IPPF	9,026,352	879,840	100,800	4,803,408	6,882,048	21,692,448
KfW	183,263,493	-	98,120,238	149,492	-	281,533,223
MSI	6,652,800	16,771,680	3,227,758	-	-	26,652,238
PSI	472,323,312	228,466,224	-	24,727,680	-	725,517,216
UNFPA	302,781,744	80,339,328	14,470,560	62,018,078	231,088,032	690,697,742
USAID	437,361,000	311,226,000	1,302,000	52,452,000	-	802,341,000
Total	1,703,507,717	713,967,102	158,651,615	259,390,738	244,739,107	3,080,256,279

* DKT data on regional breakdown of male condoms unavailable for 2012

** Others include AccessRH, stock on hand, etc.

Figure 12: Quantity of male condoms by region and by donor/partner, 2012



* DKT male condoms data unavailable for 2012

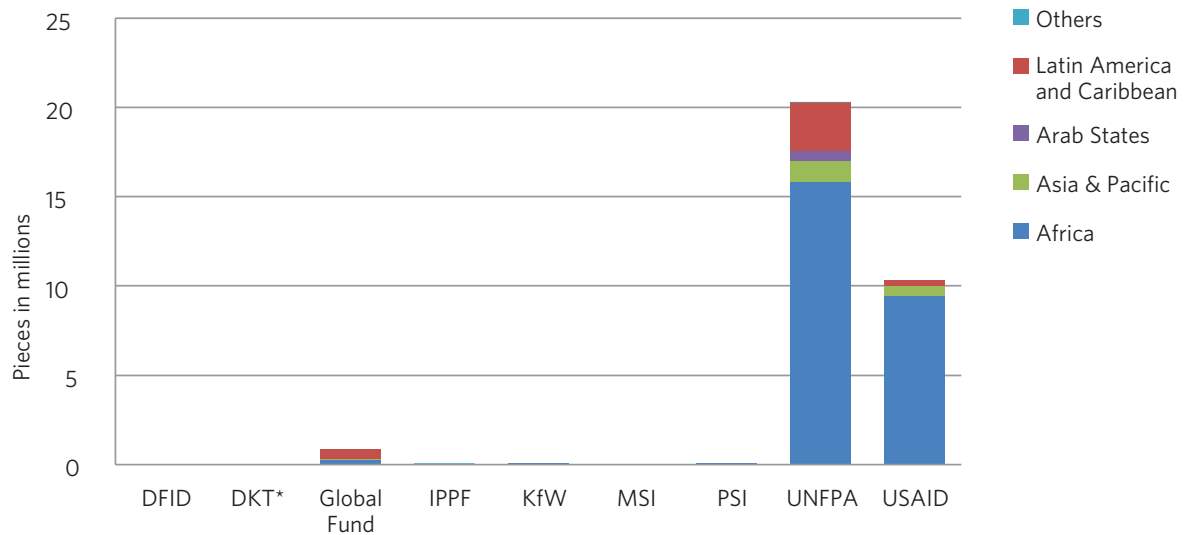
UNFPA and USAID were the largest suppliers of female condoms to all regions (Figure 13). UNFPA provided the highest quantity of female condoms with approximately 20.3 million pieces, followed by USAID with 10.3 million pieces, and The Global Fund with more than 880,000 pieces. Africa secured the biggest contribution at 25.7 million pieces out of 31.7 million total pieces, about 81 per cent (Table 27).

Table 27: Quantity of female condoms by region and by donor/partner, 2012

Regions	Female condoms (pieces)					Total
	Africa	Asia & Pacific	Arab States	Latin America	Others**	
DFID	-	-	-	-	-	-
DKT*	-	-	-	-	-	-
Global Fund	260,000	54,000	-	569,800	-	883,800
IPPF	-	-	-	-	80,000	80,000
KfW	104,200	-	-	-	-	104,200
MSI	-	-	-	-	-	-
PSI	94,000	-	-	-	-	94,000
UNFPA	15,850,002	1,128,000	623,000	2,687,005	5,000	20,293,007
USAID	9,440,000	586,000	-	300,000	-	10,326,000
Total	25,748,202	1,768,000	623,000	3,556,805	85,000	31,781,007

* DKT data on regional breakdown of male condoms unavailable for 2012

** Others include AccessRH, stock on hand, etc.

Figure 13: Quantity of female condoms by region and by donor/partner, 2012

*DKT female condoms data unavailable for 2012

Female condoms remained relatively stable in quantities supplied according to a review of data from the seven years 2006–2012. Quantities of male condoms experienced a significant drop in 2008 and another drop in 2012 (Figure 14).

Figure 14: Trend in the quantity of male and female condoms, 2006-2012

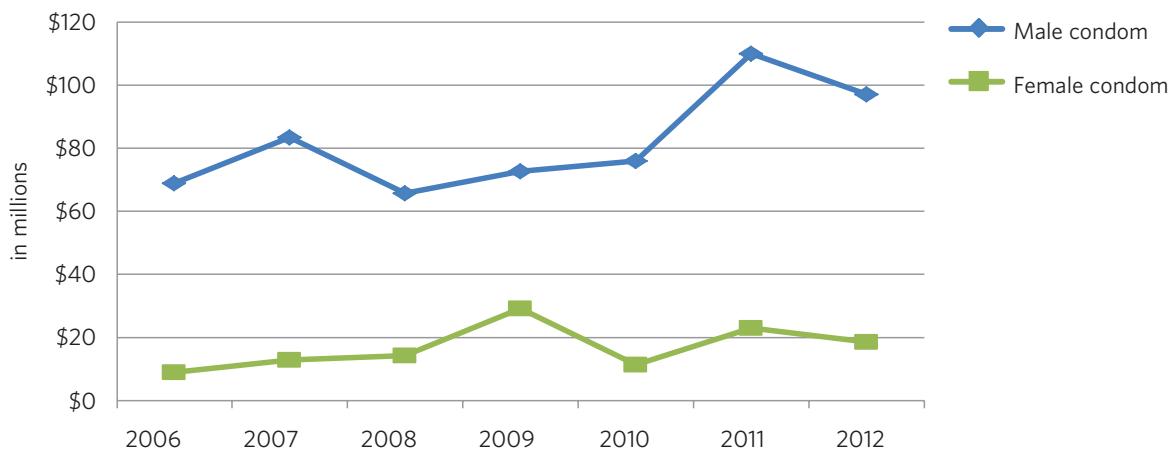


Commodity	2006	2007	2008	2009	2010	2011	2012
Male condom	2,235,311,283	3,228,489,255	2,360,503,077	2,721,195,550	2,797,251,012	3,359,002,197	3,080,256,279*
Female condom	13,413,790	16,447,956	18,189,300	37,842,502	18,405,464	43,367,929	31,781,007*
Total	2,248,725,073	3,244,937,211	2,378,692,377	2,759,038,052	2,815,656,476	3,402,370,126	3,112,037,286*

*DKT figures not included as data was unavailable for 2012

There was a significant surge in expenditure recorded in 2011 for male condoms but this levelled off in 2012 (Figure 15). Expenditure on female condoms has been relatively stable, with an exception in 2010 when this commodity suffered a major drop in support.

Figure 15: Trend in expenditure for male and female condoms, 2006-2012

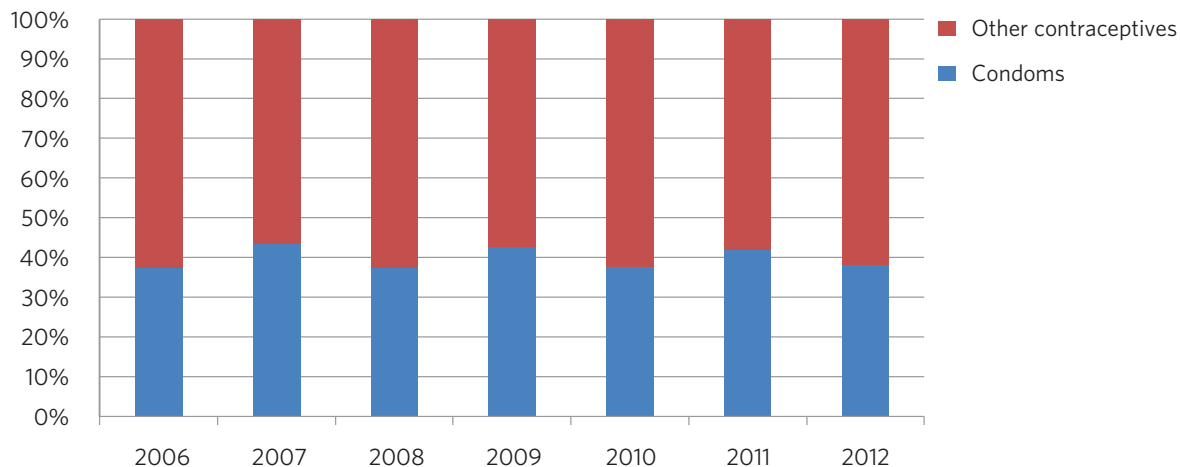


Commodity	2006	2007	2008	2009	2010	2011	2012
Male condom	68,903,030	83,472,771	65,665,032	72,609,025	76,010,086	110,000,000	97,124,378*
Female condom	8,997,611	12,807,286	14,265,265	29,198,748	11,331,776	23,000,000	18,587,220*
Total	77,900,641	96,280,057	79,930,297	101,807,774	87,341,862	133,000,000	115,711,598*

DKT figures not included as data was unavailable for 2012

The expenditure split between condoms and other contraceptives has typically remained around 40:60 over the years (Figure 16).

Figure 16: Expenditure split, condoms versus other contraceptives, 2006-2012



*DKT figures not included as data breakdown was unavailable for 2012

Annex 1: Expenditures for each commodity

This annex provides tables and figures offering additional detail on the topics raised in the body of the report. Table 1 (below) also appears at the beginning of the report. All other tables and figures appear in this annex only.

Table 1: External procurement support for contraceptives and condoms, 2012

Donors	Value in US\$	Percentage
DFID	11,297,907	3.52
DKT	8,000,000	2.49
Global Fund	14,505,785	4.52
IPPF	6,043,303	1.88
KfW	15,187,598	4.73
MSI	2,837,580	0.88
PSI	29,978,399	9.34
UNFPA	127,902,324	39.84
USAID	105,313,786	32.80
Total	321,066,682	100

Figure 17: Proportion of expenditure support, 2012

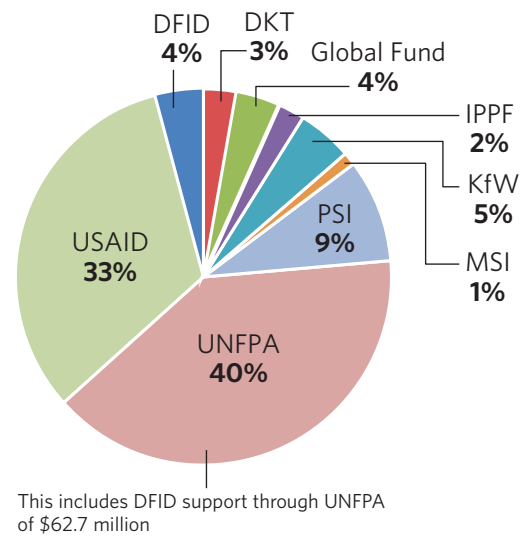


Table 28: Contribution for male condoms, 2012

Donors	Quantity	US\$
DFID	189,113,000	4,604,377
DKT	Unavailable	Unavailable
Global Fund	342,709,412	13,826,903
IPPF	21,692,448	762,686
KfW	281,533,223	9,480,864
MSI	26,652,238	1,141,902
PSI	725,517,216	21,495,604
UNFPA	690,697,742	18,400,343
USAID	802,341,000	27,411,699
Total	3,080,256,279	97,124,378

Figure 18: Proportion of expenditure for male condoms, 2012

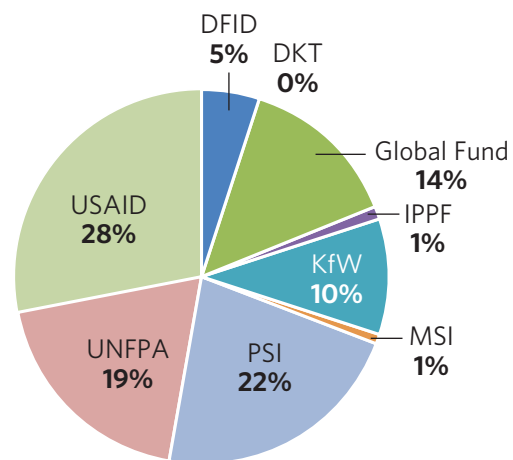
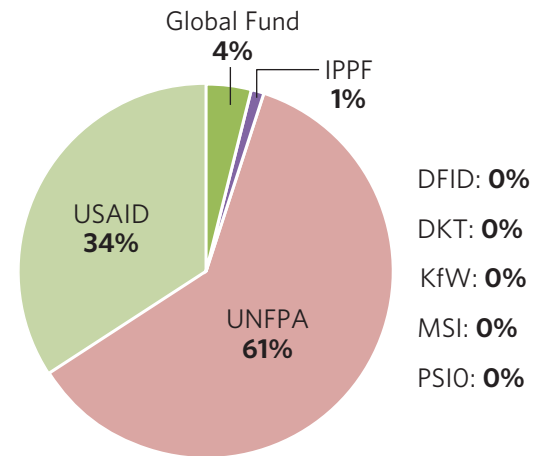
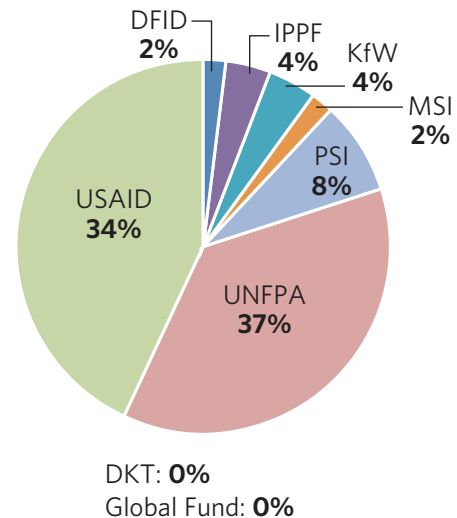


Table 29: Contribution for female condoms, 2012

Donors	Quantity	US\$
DFID	-	-
DKT	Unavailable	Unavailable
Global Fund	883,800	678,882
IPPF	80,000	155,456
KfW	104,200	87,410
MSI	-	-
PSI	94,000	61,820
UNFPA	20,293,007	11,253,955
USAID	10,326,000	6,349,697
Total	31,781,007	18,587,220

Figure 19: Proportion of expenditure for female condoms 2012**Table 30: Contribution for oral pills, 2012**

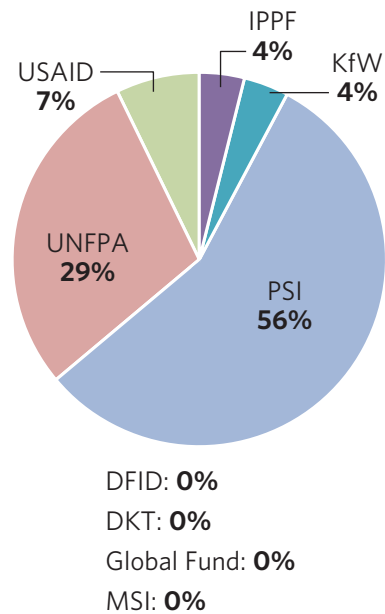
Donors	Quantity	US\$
DFID	4,173,408	953,824
DKT	Unavailable	Unavailable
Global Fund	-	-
IPPF	5,252,781	1,793,109
KfW	6,825,748	1,878,901
MSI	3,633,947	704,656
PSI	26,528,720	3,617,155
UNFPA	52,181,598	16,831,286
USAID	60,930,720	19,312,380
Total	159,526,922	45,091,311

Figure 20: Proportion of expenditure into oral pills, 2012

EXPENDITURES FOR EACH COMMODITY

Table 31: Contribution for emergency contraceptives, 2012

Donors	Quantity	US\$
DFID	-	-
DKT	Unavailable	Unavailable
Global Fund	-	-
IPPF	53,576	50,784
KfW	119,000	67,932
MSI	-	-
PSI	2,626,761	863,025
UNFPA	436,923	445,116
USAID	131,860	113,878
Total	3,369,506	1,543,457

Figure 21: Proportion of expenditure for emergency contraceptives, 2012**Table 32: Contribution for injectable contraceptives, 2012**

Donors	Quantity	US\$
DFID	4,231,700	4,585,598
DKT	Unavailable	Unavailable
Global Fund	-	-
IPPF	1,228,200	1,659,528
KfW	2,787,505	2,519,005
MSI	230,000	178,705
PSI	2,153,032	1,851,499
UNFPA	30,549,000	28,073,864
USAID	35,554,000	30,036,662
Total	76,733,437	68,904,861

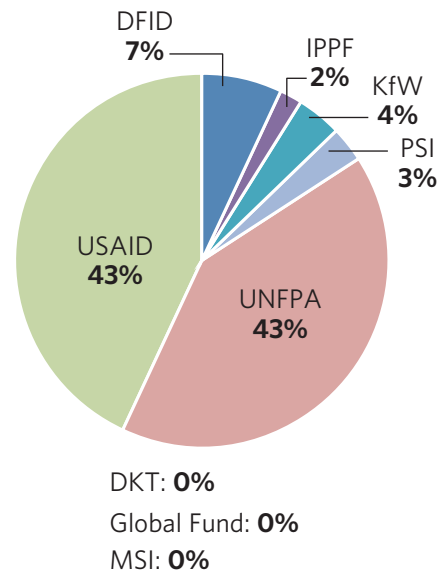
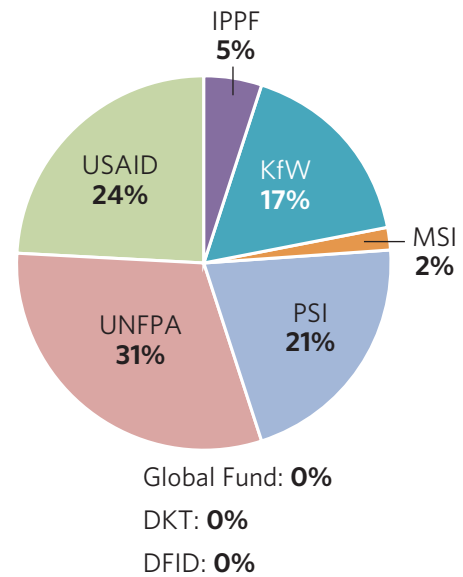
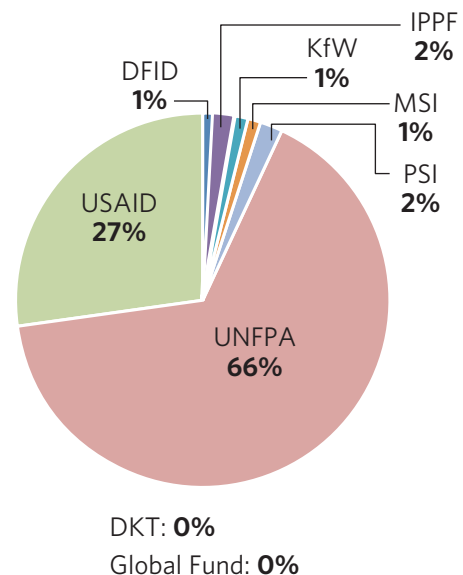
Figure 22: Proportion of expenditure for injectable contraceptives, 2012

Table 33: Contribution for IUDs, 2012

Donors	Quantity	US\$
DFID	34,074	10,455
DKT	Unavailable	Unavailable
Global Fund	-	-
IPPF	440,050	168,437
KfW	731,633	650,080
MSI	150,500	74,600
PSI	1,004,550	810,187
UNFPA	3,603,509	1,186,627
USAID	1,393,800	929,802
Total	7,358,116	3,830,188

Figure 23: Proportion of expenditure for IUDs, 2012**Table 34: Contribution for implants, 2012**

Donors	Quantity	US\$
DFID	73,062	1,143,652
DKT	Unavailable	Unavailable
Global Fund	-	-
IPPF	42,162	1,293,415
KfW	24,500	450,525
MSI	78,936	737,718
PSI	64,300	1,279,109
UNFPA	2,795,507	50,272,608
USAID	1,016,272	20,662,350
Total	4,094,739	75,839,377

Figure 24: Proportion of expenditure for implants, 2012

Annex 2: Trends over time

Table 35: Trend in expenditure by donor in US\$, 2006–2012

Donors	2006	2007	2008	2009	2010	2011	2012
DFID	12,074,215	22,509,607	11,082,505	13,005,195	16,590,831	12,448,730	11,297,907
DKT	-	-	-	-	-	5,625,273	8,000,000
Global Fund	-	-	-	-	-	11,506,864	14,505,785
IPPF & MSI	5,104,072	6,410,753	14,872,391	22,977,954	4,075,792	6,945,206	8,880,883
KfW	23,628,162	24,581,698	15,458,390	16,189,032	29,180,788	23,680,964	15,187,598
PSI	30,619,669	24,899,764	14,139,388	17,942,658	26,909,321	36,434,870	29,978,399
UNFPA	74,367,557	63,891,923	89,323,477	81,136,535	82,391,543	88,455,311	127,902,324
USAID	62,761,027	80,862,868	68,852,015	87,549,507	76,014,739	124,011,081	105,313,786
Total	208,554,702	223,156,613	213,728,166	238,800,881	235,163,014	309,108,299	321,066,682
Percentage change from previous year	N/A	7	-4	12	-2	31	4

Table 36: Trend in expenditure for family planning commodities in US\$, 2006–2012

Commodities	2006	2007	2008	2009	2010	2011	2012
Male condoms	68,903,030	83,472,771	65,665,032	72,609,025	76,090,517	119,901,853	97,124,378
Female condoms	8,997,611	12,807,286	14,265,265	29,198,748	11,344,582	12,790,089	18,587,220
Oral pills & Emergency contraceptives	58,231,403	52,284,410	52,844,113	45,784,413	52,378,520	63,787,967	46,632,047
Injectables	58,409,796	53,250,968	53,237,932	52,609,728	56,960,511	67,339,292	68,904,860
IUDs	3,992,670	2,540,851	1,704,399	3,165,913	3,103,107	2,944,048	3,830,189
Implant	7,213,713	16,220,743	23,289,713	33,371,936	32,984,272	50,188,061	75,839,378
Others*	1,681,488	1,397,382	2,496,505	2,100,000	2,301,505	6,273,393	2,148,610
DKT commodities**	-	-	-	-	-	Included in above commodity fields	8,000,000
Total	207,429,711	221,974,411	213,502,959	238,839,763	235,163,014	323,224,703	321,066,682

* Others include diaphragms, lubricants, standard days, artwork, spermicides, sample & testing, etc.

** DKT expenditure by commodities unavailable (NA) for 2012

Table 37: Trend in quantity of family planning commodities, 2006–2012

Commodities	2006	2007	2008	2009	2010	2011	2012
Male condoms	2,235,311,283	3,228,489,255	2,360,503,077	2,721,195,550	2,797,251,012	3,359,002,197	3,080,256,279
Female condoms	13,413,790	16,447,956	18,189,300	37,842,502	18,405,464	43,367,929	31,781,007
Oral pills	178,663,296	192,188,694	233,398,820	146,031,399	161,882,534	167,382,470	159,526,922
Emergency contraceptives	5,029,689	2,289,595	9,825,408	4,758,270	3,262,617	3,500,948	3,369,506
Injectables	67,686,596	69,726,909	94,451,851	79,235,645	89,683,629	72,406,531	76,733,437
IUDs	2,571,328	5,465,812	2,843,998	6,247,021	6,218,555	5,401,783	7,358,116
Implant	286,702	861,892	1,055,344	1,893,894	2,461,415	2,494,956	4,094,739

* DKT data on quantity unavailable for 2012 and not included in the above table

Table 38: Trend in quantity of family planning commodities by region, 2006–2012

Regions	2006	2007	2008	2009	2010	2011	2012
Africa	88,988,154	133,893,291	133,109,503	173,103,825	147,507,295	181,698,262	216,668,134
Asia & Pacific	72,810,718	60,184,220	53,243,126	37,240,205	59,502,351	73,070,753	50,700,363
Arab States	10,770,186	11,019,114	8,214,680	10,317,812	10,495,041	5,978,089	12,113,943
Latin America	21,859,899	16,090,787	18,877,820	17,871,861	16,621,266	43,789,683	24,909,406
Others*	14,125,745	1,969,201	283,037	267,179	1,037,062	4,571,512	8,674,836
DKT**	Included in above fields	Included in above fields	Included in above fields	Included in above fields	Included in above fields	Included in above fields	8,000,000
Total	208,554,702	223,156,613	213,728,166	238,800,882	235,163,015	309,108,299	321,066,682

* Others include AccessRH, stock on hand and etc.

** DKT quantity data on regional breakdown unavailable (NA) for 2012 and therefore lumped into a single row in the above table

Table 39: Couple years of protection provided by contraceptive method, 2006–2012

Commodities	CYP'06	CYP'07	CYP'08	CYP'09	CYP'10	CYP'11	CYP'12**
Male condoms	5,588,278	8,071,223	5,901,257	6,802,989	6,993,127	8,397,505	7,700,640
Female condoms	33,534	41,119	45,473	94,605	46,013	108,418	79,451
Oral pills	11,910,886	12,812,579	15,559,921	9,735,426	10,792,169	11,158,831	10,635,128
Emergency contraceptives	251,484	114,480	491,270	237,913	163,131	175,047	168,475
Injectables	16,921,649	17,431,727	23,612,963	19,808,911	22,420,907	18,101,633	19,183,359
IUDs	11,828,109	25,142,736	13,082,391	28,736,297	28,605,353	24,848,202	33,847,334
Implant	716,755	2,154,730	2,638,360	4,734,735	6,153,538	6,237,390	10,236,848
Total CYP	47,250,695	65,768,594	61,331,634	70,150,876	75,174,238	69,027,026	81,851,236

* 2011 conversation rate applied

** DKT quantity data unavailable and not included under CYP'12

*** For donors listed in the UNFPA annual publication "Contraceptives and Condoms for Family Planning and STI/HIV Prevention: Donor Support Report"

Annex 3: Countries supported through external procurement, 2012

DFID (4)	Africa (3)	Arab States	Asia & Pacific (1)	Latin America & Caribbean
	Nigeria		Cambodia	
	Uganda			
	Zimbabwe			
DKT (7)	Africa (5)	Arab States	Asia & Pacific (2)	Latin America & Caribbean
	Congo, Democratic Republic of		India	
	Ethiopia		Indonesia	
	Ghana			
	Mozambique			
	Sudan			
The Global Fund (39)	Africa (11)	Arab States (9)	Asia & Pacific (8)	Latin America & Caribbean (11)
	Burundi	Belarus	Afghanistan	Colombia
	Ethiopia	Bosnia and Herzegovina	Bangladesh	Cuba
	Gambia	Georgia	Indonesia	El Salvador
	Guinea	Kazakhstan	Myanmar	Guatemala
	Guinea Bissau	Kosovo	Pakistan	Haiti
	Mauritius	Macedonia	Thailand	Honduras
	Niger	Russian Federation	Timor-Leste	Mexico
	Sierra Leone	Serbia	Viet Nam	Nevis
	Sudan	Ukraine		Nicaragua
	Tanzania, United Republic of			Panama
	Uganda			Paraguay
IPPF (82)	Africa (35)	Arab States (2)	Asia & Pacific (21)	Latin America & Caribbean (24)
	Angola	Bulgaria	Bangladesh	Antigua and Barbuda
	Benin	Morocco	Cook Islands	Aruba
	Burkina Faso		Hong Kong	Bahamas
	Burundi		India	Barbados
	Cameroon		Kiribati	Belize
	Cape Verde		Malaysia	Cuba
	Central African Republic		Mongolia	Curacao
	Chad		Myanmar	Dominican Republic
	Congo, Republic of the		Nepal	El Salvador
	Côte d'Ivoire		Korea, Democratic People's Republic	Grenada
	Ethiopia		Pakistan	Guatemala
	Gabon		Philippines	Guyana
	Guinea Bissau		Sabah	Honduras
	Guinea Conakry		Samoa	Jamaica
	Kenya		Solomon Islands	Mexico
	Lesotho		Sri Lanka	Nevis
	Liberia		St Kitts	Nicaragua
	Madagascar		Tonga	Panama
	Malawi		Tonga	Peru
	Mali		Tuvalu	St Lucia
	Mauritania		Vanuatu	St Vincent
	Mauritius			Surinam
	Mozambique			Trinidad and Tobago
	Nigeria			Venezuela
	Rwanda			
	Sao Tome and Principe			
	Senegal			
	Seychelles			
	Sierra Leone			
	Sudan			
	Tanzania, United Republic of			
	Togo			
	Uganda			
	Zambia			
	Zimbabwe			

Annex 3 (continued)

KfW (19)	Africa (15)	Arab States (1)	Asia & Pacific (1)	Latin America & Caribbean (2)
	Benin		Pakistan	Dominican Republic
	Burkina Faso			Suriname
	Burundi			
	Cameroon			
	Central African Republic			
	Chad			
	Côte d'Ivoire			
	Ghana			
	Guinea			
	Guinea Bissau			
	Mali			
	Niger			
	Rwanda			
	Senegal			
	Sierra Leone			
	Yemen			
MSI (13)	Africa (4)	Arab States (1)	Asia & Pacific (7)	Latin America & Caribbean (1)
	Kenya	Yemen	Afghanistan	Bolivia
	Malawi		Mongolia	
	Sierra Leone		Myanmar	
	Zimbabwe		Nepal	
			Pakistan	
			Papua New Guinea	
			Philippines	
PSI (28)	Africa (16)	Arab States	Asia & Pacific (6)	Latin America & Caribbean (6)
	Angola		Cambodia	Costa Rica
	Benin		India	El Salvador
	Cameroon		Lao People's Democratic Rep	Guatemala
	Guinea		Myanmar	Honduras
	Kenya		Nepal	Nicaragua
	Madagascar		Pakistan	Paraguay
	Mali			
	Nigeria			
	Rwanda			
	Somaliland			
	South Africa			
	South African Region			
	Tanzania, United Republic of			
	Uganda			
	Zambia			
	Zimbabwe			
UNFPA (110)	Africa (49)	Arab States (20)	Asia & Pacific (20)	Latin America & Caribbean (21)
	Angola	Albania	Afghanistan	Argentina
	Benin	Armenia	Bangladesh	Belize
	Botswana	Belarus	Bhutan	Bolivia
	Burkina Faso	Bosnia and Herzegovina	Cambodia	Colombia
	Burundi	Denmark	Fiji	Costa Rica
	Cameroon	Egypt	Iran, Islamic Republic of	Cuba
	Cape Verde	Jordan	Democratic People's Rep	Dominican Republic
	Central African Republic	Kazakhstan	Lao People's Democratic Rep	Ecuador
	Chad	Kosovo	Maldives	El Salvador
	Comoros	Kyrgyzstan	Mongolia	Guatemala
	Congo	Lebanon	Myanmar	Guyana
	Congo, Democratic Republic of	Moldova, Republic of	Nepal	Haiti
	Côte d'Ivoire	Oman	Pacific Sub-Regional Office	Honduras
	Djibouti	Serbia	Pakistan	Jamaica
	Equatorial Guinea	Syrian Arab Republic	Papua New Guinea	Mexico
	Eritrea	Tajikistan	Philippines	Nicaragua
	Ethiopia	Turkmenistan	Sri Lanka	Panama

Annex 3 (continued)

UNFPA (110) (continued)	Africa (49)	Arab States (20)	Asia & Pacific (20)	Latin America & Caribbean (21)
	Gabon	Ukraine	Thailand	Paraguay
	Gambia	Uzbekistan	Timor-Leste	Peru
	Ghana	Yemen	Viet Nam	Uruguay
	Guinea			Venezuela
	Guinea Bissau			
	Kenya			
	Lesotho			
	Liberia			
	Madagascar			
	Malawi			
	Mali			
	Mauritania			
	Mauritius			
	Morocco			
	Mozambique			
	Namibia			
	Niger			
	Nigeria			
	Rwanda			
	Sao Tome and Principe			
	Senegal			
	Sierra Leone			
	South Africa			
	South Sudan			
	Sudan			
	Swaziland			
	Tanzania, United Republic of			
	Togo			
	Tunisia			
	Uganda			
	Zambia			
	Zimbabwe			
USAID (40)	Africa (24)	Arab States (2)	Asia & Pacific (9)	Latin America & Caribbean (5)
	Angola	Georgia	Afghanistan	Dominican Republic
	Benin	Jordan	Bangladesh	Guatemala
	Botswana		China	Haiti
	Burkina Faso		Lao People's Democratic Rep	Jamaica
	Cameroon		Myanmar	Trinidad and Tobago
	Congo, Democratic Republic of		Nepal	
	Ethiopia		Pakistan	
	Ghana		Thailand	
	Guinea		Viet Nam	
	Kenya			
	Liberia			
	Madagascar			
	Malawi			
	Mozambique			
	Nigeria			
	Rwanda			
	Senegal			
	Sierra Leone			
	Sudan			
	Tanzania, United Republic of			
	Togo			
	Uganda			
	Zambia			
	Zimbabwe			

Annex 4: Funding for countries, by region, 2012

	Number of Donors	Total (US\$)	DFID	The Global Fund	IPPF	KfW	MSI	PSI	UNFPA	USAID
AFRICA										
Angola	4	1,434,338			8,885			166,031	106,390	1,153,032
Benin	5	1,374,501			105,929	80,632		136,260	192,112	859,567
Botswana	2	2,116,554							1,506,264	610,290
Burkina Faso	4	5,112,026			72,567	784,183			3,229,937	1,025,338
Burundi	4	3,469,104		117,859	48,469	766,743			2,536,032	
Cameroon	5	2,829,471			38,304	2,166,708			171,219	384,720
Cape Verde	2	277,117			1,476				275,641	
Central African Republic	3	1,960,519			79,476	871,475			1,009,568	
Chad	3	1,038,937			13,285	589,572			436,080	
Comoros	1	45,167							45,167	
Congo	2	274,732			5,770				268,962	
Congo, Democratic Republic of	2	11,799,962							3,729,400	8,070,562
Côte d'Ivoire	3	2,351,100			64,283	1,101,516			1,185,300	
Djibouti	1	23,907							23,907	
Equatorial Guinea	1	8,522							8,522	
Eritrea	1	10,448							10,448	
Ethiopia	4	28,755,888		1,714,801	4,936				15,196,208	11,839,943
Gabon	2	224,247			22,687				201,560	
Gambia	2	114,079		18,855					95,223	
Ghana	3	5,805,022				594,560			2,050,536	3,159,926
Guinea	5	3,423,923		92,086		865,606		1,627,902	381,257	457,072
Guinea Bissau	4	378,926		61,668	4,712	103,228			209,318	
Guinea Conakry	1	82,096			82,096					
Kenya	5	11,244,363			6,938		9,170	4,409,359	2,959,923	3,858,973
Lesotho	2	205,022			32,932				172,091	
Liberia	3	1,160,304			80,139				342,000	738,165
Madagascar	4	8,407,907			40,952			54,780	5,140,640	3,171,535
Malawi	4	9,466,052			64,934		527,240		3,776,741	5,097,137
Mali	5	2,625,384			102,160	1,304,079		2,300	1,216,846	
Mauritania	2	340,934			189,136				151,797	
Mauritius	3	115,074		75,132	6,222				33,720	
Morocco	1	36,864							36,864	
Mozambique	3	5,119,148			45,980				4,107,724	965,445
Namibia	1	168,980							168,980	
Niger	3	799,836		40,378		446,596			312,862	
Nigeria	5	29,844,277	7,496,056	–	71,807	–	–	624,000	12,356,157	9,296,257
Rwanda	5	2,340,972			17,984	80,000		112,018	495	2,130,476
Sao Tome and Principe	2	175,502			12,449				163,053	
Senegal	4	4,708,460			43,003	89,063			1,308,602	3,267,792
Seychelles	1	305			305					
Sierra Leone	6	976,975		111,250	46,130	117,128	15,014		427,827	259,626
Somaliland	1	11,200						11,200		
South Africa	2	2,959,854						69,454	2,890,400	
South African Region	1	6,523,569						6,523,569		
South Sudan	1	24,480							24,480	
Sudan	4	2,630,520		8,666	42,045				2,460,135	119,674
Swaziland	1	386,436							386,436	
Tanzania, United Republic of	5	15,206,385		1,910,650	11,448			6,304,255	1,993,511	4,986,521
Togo	3	2,042,165			170,292				506,528	1,365,345
Tunisia	1	54,144							54,144	
Uganda	6	20,143,682	989,966	117,000	40,075			114,756	8,691,869	10,190,015
Zambia	4	6,814,615			96,961			84,000	3,218,148	3,415,506
Zimbabwe	6	9,189,155	2,143,398		16,625		350	126,355	2,783,287	4,119,141

Annex 4 (continued)

AFRICA (continued)	Number of Donors	Total (US\$)	DFID	The Global Fund	IPPF	KfW	MSI	PSI	UNFPA	USAID
ARAB STATES										
Albania	1	79,378							79,378	
Armenia	1	97,891							97,891	
Belarus	2	154,763		90,729					64,034	
Bosnia and Herzegovina	2	88,138		40,783					47,355	
Bulgaria	1	1,269			1,269					
Denmark	1	15,247							15,247	
Egypt	1	1,639							1,639	
Georgia	2	205,014		14,172						190,842
Jordan	2	184,027							85,516	98,511
Kazakhstan	2	459,906		454,196					5,710	
Kosovo	2	50,462		17,134					33,328	
Kyrgyzstan	1	1,357,533							1,357,533	
Lebanon	1	42,410							42,410	
Macedonia	1	7,892		7,892						
Moldova, Republic of	1	57,854							57,854	
Morocco	1	46,149			46,149					
Oman	1	42,581							42,581	
Russian Federation	1	162,617		162,617						
Serbia	2	101,376		95,676					5,700	
Syrian Arab Republic	1	490,733							490,733	
Tajikistan	1	506,627							506,627	
Turkmenistan	1	4,046							4,046	
Ukraine	2	1,263,732		987,840					275,892	
Uzbekistan	1	919,299							919,299	
Yemen	3	2,204,209				540,503	432,156		1,231,550	
ASIA & PACIFIC										
Afghanistan	4	2,946,466		1,212			115,193		92,215	2,737,846
Bangladesh	4	5,414,090		393,238	28,931				254,474	4,737,447
Bhutan	1	182,320							182,320	
Cambodia	3	1,635,485	668,487					484,000	482,999	
China	1	28,900								28,900
Cook Islands	1	1,242			1,242					
Fiji	1	205,434							205,434	
Hong Kong	1	1,977			1,977					
India	2	1,061,469			24,255			1,037,213		
Indonesia	1	470,878		470,878						
Iran, Islamic Republic of	1	170,256							170,256	
Kiribati	1	22,119			22,119					
Korea, Democratic People's Republic of	1	174,137							174,137	
Lao People's Democratic Republic	3	1,008,585						3,450	997,894	7,241
Malaysia	1	207,633			207,633					
Maldives	1	32,500							32,500	
Mongolia	3	786,202			36,917		325,562		423,723	
Myanmar	6	2,881,535		286,652	669		603,950	144,884	1,596,258	249,122
Nepal	5	2,022,635			27,181		94,050	51,611	1,184,052	665,741
Pacific Sub-Regional Office	1	171,741							171,741	
Pakistan	7	23,622,842		7,959	21,480	4,264,495	434,000	6,760,323	372,945	11,761,641
Papua New Guinea	2	454,785					112,755		342,030	
Philippines	3	6,254,979			70,913		17,690		6,166,376	
Samoa	1	3,184			3,184					
Solomon Islands	1	7,995			7,995					
Sri Lanka	2	2,299,732			932,492				1,367,240	

Annex 4 (continued)

ASIA & PACIFIC (continued)	Number of Donors	Total (US\$)	DFID	The Global Fund	IPPF	KfW	MSI	PSI	UNFPA	USAID
St Kitts	1	291			291					
Thailand	3	745,768		332,242					132,698	280,827
Timor-Leste	2	307,934		31,150					276,784	
Tonga	1	1,596			1,596					
Tuvalu	1	1,140			1,140					
Vanuatu	1	3,178			3,178					
Viet Nam	3	480,889		43,718					98,222	338,949
LATIN AMERICA AND CARIBBEAN										
Antigua and Barbuda	1	10,118			10,118					
Argentina	1	28,250							28,250	
Aruba	1	14,224			14,224					
Bahamas	1	74,895			74,895					
Barbados	1	16,763			16,763					
Belize	2	76,519			16,609				59,910	
Bolivia	2	338,700					150,450		188,250	
Colombia	2	1,216,780		861,725					355,055	
Costa Rica	2	48,280						25,680	22,600	
Cuba	3	909,176		238,549	35,592				635,035	
Curacao	1	13,346			13,346					
Dominican Republic	4	1,285,003			20,108	398,600			113,347	752,948
Ecuador	1	2,915,515							2,915,515	
El Salvador	4	2,794,891		742,580	234,297			96,360	1,721,654	
Grenada	1	3,216			3,216					
Guatemala	5	2,025,220		146,327	23,224			218,800	1,633,797	3,072
Guyana	1	21,660							21,660	
Guyana	1	10,713			10,713					
Haiti	3	3,932,869		191,090					1,035,950	2,705,829
Honduras	4	943,743		51,389	33,280			26,400	832,673	
Jamaica	3	209,761			19,157				186,351	4,254
Mexico	3	3,785,617		3,586,077	91,668				107,871	
Nevis	2	1,700		570	1,130					
Nicaragua	4	1,044,460		296,671	30,558			64,400	652,831	
Panama	3	168,091		33,000	99,785				35,306	
Paraguay	3	581,640		67,860				344,810	168,970	
Peru	2	562,494			195,724				366,771	
St Lucia	1	14,544			14,544					
St Vincent	1	6,800			6,800					
Suriname	2	173,933	-	-	151,022	22,911	-	-	-	-
Trinidad and Tobago	2	216,959			8,401					208,558
Uruguay	2	646,853		17,685					629,168	
Venezuela	2	229,315			74,124				155,191	

Annex 5: Male Condoms

	DFID		The Global Fund		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value	
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value			
AFRICA																			
Africa																			
Angola																			
Benin					352,800	12,235						2,999,808							
Botswana																			
Burkina Faso					1,268,640	43,997	15,552,000	698,153											
Burundi			3,500,000	117,859	100,800	3,496	3,024,000	170,493											
Cameroon					138,384	5,204	58,433,333	2,166,708											
Central African Rep					453,600	15,731	23,502,560	871,475											
Chad					28,800	999	15,300,000	589,572											
Congo																			
Congo, D R																			
Côte d'Ivoire																			
Ethiopia																			
Gabon			46,500,000	1,714,801			32,038,080	435,590											
Gambia					208,224	19,312													
Ghana																			
Guinea																			
Guinea Bissau					28,800	2,865	2,016,000	101,848											
Guinea Conakry					361,440	12,535													
Kenya																			
Lesotho					64,800	2,247													
Liberia																			
Madagascar					36,000	1,249													
Malawi					345,600	11,986			6,652,800	337,840									
Mali					846,720	29,365	17,499,920	874,996											
Mauritius																			
Mozambique			1,475,000	51,926															
Niger			1,000,080	34,378			9,000,000	322,596											
Nigeria					168,750,000	3,935,891													
Rwanda																			
Sao Tome & Principe																			
Senegal																			
Seychelles																			
Sierra Leone																			
South Africa																			
South African Region																			
Sudan																			
Tanzania, United Republic of																			
Togo			61,920,000	1,910,650	48,960	1,698													
Uganda					2,257,920	78,509													
Zambia					1,036,800	35,957													
Zimbabwe																			

Annex 5: Male Condoms (continued)

	DFID	The Global Fund	IPPF	KfW	MSI	PSI	UNFPA	USAID	Total	Total
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
ARAB STATES										
Albania							1,008,144		1,008,144	32,846
Armenia							3,781,440		3,781,440	95,391
Belarus	2,692,200	90,729					2,167,200		4,859,400	147,109
Bosnia and Herzegovina	1,015,200	40,783					1,015,200		2,030,400	72,860
Egypt							144	202	144	202
Georgia	387,000	14,172						1,302,000	1,689,000	88,016
Kazakhstan	9,048,585	454,196							9,048,585	454,196
Kosovo	231,162	17,134							231,162	17,134
Kyrgyzstan							29,318,400		29,318,400	835,795
Macedonia	133,092	7,892					133,092		133,092	7,892
Moldova, Republic of							2,200,032		2,200,032	55,001
Morocco			100,800	6,295					100,800	6,295
Russian Federation	1,461,020	162,617							1,461,020	162,617
Serbia	1,766,000	95,676							1,766,000	95,676
Tajikistan							8,568,000		8,568,000	238,005
Ukraine	24,696,000	987,840							24,696,000	987,840
Uzbekistan							4,010,400		4,010,400	100,696
Yemen				2,414,238	107,424	138,094			5,641,996	245,518
										3,643,088
ASIA & PACIFIC										
Afghanistan	70,000	1,212			2,299,680	88,793			10,119,000	403,588
Bangladesh	19,028,397	393,238	352,800	12,235					26,736,000	861,832
Bhutan							3,456,000		3,456,000	86,400
Cambodia	20,363,000	668,487					604,800		20,967,800	683,607
Cook Islands			2,880	100					2,880	100
Fiji										
India			352,800	12,235		57,999,888	20,088,000		20,088,000	47,475
Indonesia	16,999,200	470,878							58,352,688	435,170
Iran (Islamic Republic of)									16,999,200	470,878
Republic of Kiribati							1,442,016		1,442,016	40,785
Korea, Democratic People's Republic of			8,928	329						
Maldives									8,928	329
Mongolia									1,440,000	36,000
Myanmar	9,024,767	247,557					165,600		1,440,000	36,000
Nepal							8,240,112		165,600	4,485
Pakistan	418,200	7,959			4,536,000	233,625			8,240,112	223,365
Pakistan				95,706,000	2,775,474	249,500			1,200,000	43,514
Philippines					2,736,000	94,060			13,866,000	465,829
Solomon Islands			79,200	2,756					20,356,384	689,140
Thailand	8,691,906	332,242							348,402,000	10,719,763
Timor-Leste	500,000	31,150							170,093,952	5,288,847
							2,001,600		2,001,600	51,430
									79,200	2,756
									5,010,000	161,432
							1,584,000		1,584,000	40,000
									13,701,906	493,674
									2,084,000	71,150

Annex 5: Male Condoms (continued)

	DFID		The Global Fund		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total	
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
Tonga			2,880	100													2,880	100
Vanuatu			8,352	364													8,352	364
Viet Nam		1,188,560	43,718										32,400	878	10,002,000	310,138	11,222,960	354,734
																		21,988,642
LATIN AMERICA AND CARIBBEAN																		
Antigua and Barbuda			4,896	300													4,896	300
Aruba			51,552	1,956													51,552	1,956
Bahamas			244,800	8,490													244,800	8,490
Barbados			26,496	1,143													26,496	1,143
Bolivia														28,755				28,755
Colombia	15,998,400	861,725															15,998,400	861,725
Costa Rica																	770,400	25,680
Cuba	9,000,288	238,549	28,800	1,932							770,400	25,680					770,400	25,680
Curacao			53,424	2,515									5,000,112	130,211			14,029,200	370,692
Dominican Republic			184,032	8,789													53,424	2,515
El Salvador	9,000,000	450,000	210,240	7,291		43,200	6,500										19,666,532	804,937
Guatemala	5,202,720	146,327	100,800	3,496													24,644,880	889,200
Guyana			5,760	200													11,495,520	356,222
Haiti	6,999,984	191,090															5,760	200
Honduras	2,000,016	51,389															59,384,030	1,881,450
Jamaica			28,800	999													12,565,008	332,498
Mexico	53,303,600	3,400,647	1,595,520	4,654													1,587,600	50,710
Nicaragua	10,171,584	296,671															54,899,120	3,405,301
Panama	550,000	33,000	360,000	12,485													10,963,584	323,071
Paraguay	2,365,488	67,860															9,914,976	291,720
Peru			1,300,480	52,037													1,500,480	52,037
Regn/Central America																	8,106,480	285,709
St Vincent			11,376	1,132													11,376	1,132
Suriname			142,992	12,357		11,911	142,992										285,984	24,268
Trinidad and Tobago			100,800	3,496													856,800	27,186
Uruguay	648,000	17,685											10,008,000	270,600			10,656,000	288,285
Venezuela			230,400	17,319													230,400	17,319

Annex 6: Female Condoms

	The Global Fund		IPPF		KfW		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
AFRICA														
Angola			-	694					5,000	2,890			5,000	3,584
Benin			-	2,082			11,000	7,040	40,000	22,800			51,000	31,922
Burkina Faso			-	2,082	102,200	86,030			2,000	1,110			104,200	89,222
Burundi			-	1,388					160,000	89,600			160,000	90,988
Cameroon									10,001	8,850	400,000	263,804	410,001	272,654
Cape Verde									32,000	18,240			32,000	18,240
Central African Republic			-	1,388					330,000	182,820			330,000	184,208
Comoros									12,000	6,852			12,000	6,852
Congo									156,000	86,670			156,000	86,670
Congo, D R									1,030,000	572,540	4,000,000	2,442,820	5,030,000	3,015,360
Côte d'Ivoire									400,000	221,600			400,000	221,600
Djibouti									5,000	2,865			5,000	2,865
Gabon			-	1,388					89,000	52,290			89,000	53,678
Guinea	25,000	15,000							200,000	111,800			225,000	126,800
Guinea Bissau					2,000	1,380							2,000	1,380
Guinea Conakry			-	4,164									-	4,164
Lesotho			-	4,858					200,001	117,232			200,001	122,090
Madagascar							83,000	54,780	504,000	281,388	11,000	9,183	598,000	345,351
Malawi			-	4,164					1,310,000	729,800	2,000,000	1,229,098	3,310,000	1,963,062
Mali									24,000	13,859			24,000	13,859
Mauritius	25,000	23,206	-	694					60,000	33,720			85,000	57,620
Mozambique									1,000,000	560,000			1,000,000	560,000
Namibia									300,000	166,200			300,000	166,200
Niger	10,000	6,000											10,000	6,000
Nigeria				2,776					679,000	380,314			679,000	383,090
Sao Tome and Principe			-	1,388					9,000	5,130			9,000	6,518
Sierra Leone			-	694					275,000	153,725	2,000	2,537	277,000	156,956
South Africa									5,000,000	2,800,000			5,000,000	2,800,000
Swaziland									161,000	90,160			161,000	90,160
Tanzania, United Republic of									7,000	4,044	821,000	503,956	828,000	508,000
Togo			-	2,082							10,000	9,103	10,000	11,185
Uganda	200,000	117,000							2,400,000	1,332,000			2,600,000	1,449,000
Zambia			-	11,798					1,450,000	812,000	500,000	308,120	1,950,000	1,131,918
Zimbabwe											1,696,000	1,035,153	1,696,000	1,035,153
ARAB STATES														
Kazakhstan									10,000	5,710			10,000	5,710
Kyrgyzstan									365,000	186,150			365,000	186,150
Lebanon									5,000	2,890			5,000	2,890
Serbia									10,000	5,700			10,000	5,700
Tajikistan									10,000	5,700			10,000	5,700
Turkmenistan									14,000	4,046			14,000	4,046
Ukraine									498,000	275,892			498,000	275,892
ASIA & PACIFIC														
Bhutan									2,000	1,184			2,000	1,184
Cambodia									3,000	1,791			3,000	1,791
Fiji									90,000	51,300			90,000	51,300
Hong Kong			-	1,388									-	1,388
Kiribati			-	1,388									-	1,388
Lao People's Democratic Republic											10,000	7,241	10,000	7,241
Mongolia			-	2,082					10,000	5,710			10,000	7,792
Myanmar	53,000	39,095							10,000	5,660	350,000	205,608	413,000	250,363

Annex 6 (continued)

ASIA & PACIFIC (continued)	The Global Fund		IPPF		KfW		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
Nepal			-	2,082					15,000	8,502			15,000	10,584
Pakistan									10,000	5,710			10,000	5,710
Papua New Guinea									300,000	167,700			300,000	167,700
Philippines									100,000	56,200			100,000	56,200
Sri Lanka									2,000	1,194			2,000	1,194
Thailand									200,000	112,400	181,000	119,395	381,000	231,795
Viet Nam									4,000	2,360	45,000	28,811	49,000	31,171
LATIN AMERICA AND CARIBBEAN														
Argentina									50,000	28,250			50,000	28,250
Bahamas			-	20,820									-	20,820
Belize									18,000	10,278			18,000	10,278
Bolivia									35,000	19,780			35,000	19,780
Colombia									639,000	355,055			639,000	355,055
Costa Rica									40,000	22,600			40,000	22,600
Curacao			-	2,082									-	2,082
Dominican Republic									25,000	14,275			25,000	14,275
Ecuador									521,000	289,239			521,000	289,239
El Salvador	500,000	292,580							500,000	276,500			1,000,000	569,080
Guatemala									20,000	11,420			20,000	11,420
Guyana									38,000	21,660			38,000	21,660
Jamaica			-	694									-	694
Mexico	69,800	185,430	-	27,760					288,005	95,656			357,805	308,846
Nevis	1,000	570											1,000	570
Panama									50,000	28,250			50,000	28,250
Paraguay									10,000	5,710			10,000	5,710
Peru									140,000	78,400			140,000	78,400
Trinidad and Tobago											300,000	184,868	300,000	184,868
Uruguay									345,000	193,185			345,000	193,185

Annex 7: Oral Pills

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
AFRICA																
Angola			2,880	1,289							20,001	6,000	271,440	83,180	294,321	90,469
Benin			25,200	9,492									628,560	207,678	653,760	217,170
Burkina Faso			429,000	5,071							2,214,801	604,032			2,643,801	609,104
Burundi			11,520	4,339							489,600	137,527			501,120	141,866
Cameroon			4,320	1,668							210,960	60,278			4,320	1,668
Cape Verde			1,440	583							1,031,665	327,873			212,400	60,861
Central African Republic			53,280	28,282											1,084,945	356,155
Chad			2,160	814											2,160	814
Comoros			2,220	1,532							17,201	8,465			17,201	8,465
Congo															2,220	1,532
Congo, D R			30,240	11,552	1,845,000	410,248					2,720,880	755,050	3,501,600	1,148,800	6,222,480	1,903,850
Côte d'Ivoire											864,000	244,800			2,739,240	666,599
Djibouti											72,000	20,880			72,000	20,880
Eritrea											21,600	6,048			21,600	6,048
Ethiopia			7,680	3,668							1,071,405	306,320	2,000,880	601,695	3,079,965	911,683
Gabon											50,400	13,608			50,400	13,608
Ghana													3,539,760	1,096,237	3,539,760	1,096,237
Guinea					700,000	367,277			1,370,000	366,612	240,480	66,744	303,840	91,758	2,614,320	892,391
Guinea Bissau			780	942							38,001	10,260			38,781	11,203
Guinea Conakry			36,000	14,172											36,000	14,172
Kenya			2,160	1,732					3,507,000	1,244,634	10,002	2,851			3,519,162	1,249,216
Lesotho			24,240	9,130											24,240	9,130
Liberia			61,920	23,686							2,413,440	688,910	267,840	83,627	329,760	107,313
Madagascar			25,380	11,505							634,458	172,808	1,306,080	452,404	4,230,420	1,268,449
Malawi			24,480	9,221							361,071	104,613			1,965,018	634,433
Mali			80,640	31,544	1,300,250	429,083									1,741,961	565,239
Mauritania			12,960	4,882											12,960	4,882
Mauritius			14,400	5,424											14,400	5,424
Mozambique			12,240	4,610							2,724,480	797,069	1,013,760	294,060	3,750,480	1,095,739
Niger					400,000	124,000					309,600	86,688			709,600	210,688
Nigeria			24,480	9,221							2,035,776	855,197	20,001,600	6,324,066	22,061,856	7,188,484
Rwanda			2,880	1,165	100,000	45,000			100,000	41,200	118,800	32,373	1,935,360	630,855	2,138,240	718,220
Sao Tome & Principe			4,320	1,831											123,120	34,204
Senegal			24,480	9,221							1,002	281	1,964,160	605,912	1,989,642	615,413
Sierra Leone			37,440	15,734				14,720	15,014	126,472	453,285	182,880	54,638	688,325	211,859	211,859
Somaliand									20,000	11,200					20,000	11,200

Annex 7: Oral Pills (continued)

AFRICA (continued)	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
South Sudan															24,000	6,480
Sudan			82,920	42,045											3,727,220	2,228,130
Tanzania			11,520	4,339					3,000,000	616,500					5,809,440	1,526,116
Togo			22,320	8,407									2,797,920	905,277	142,680	52,277
Uganda			43,920	16,543									2,361,120	787,010	2,405,040	803,553
Zambia			24,000	9,040					300,000	84,000					1,634,400	446,848
Zimbabwe			4,173,408	953,824											4,173,408	953,824
ARAB STATES																
Albania															72,000	19,800
Bulgaria			1,320	752											1,320	752
Egypt															4,791	1,437
Georgia															320,400	110,288
Jordan															114,138	35,285
Kosovo															80,640	21,773
Kyrgyzstan															421,920	119,966
Lebanon															103,500	28,215
Morocco			93,600	35,766											93,600	35,766
Syrian Arab Republic															1,450,000	400,280
Tajikistan															407,520	114,854
Uzbekistan															840,960	243,878
Yemen															2,276,958	643,288
ASIA & PACIFIC																
Afghanistan							100,000	19,000							54,999	16,200
Bangladesh			24,480	9,221											5,425,159	1,831,790
Bhutan															2,825,280	885,707
Cambodia									400,000	400,000					97,899	27,412
Cook Islands			720	271											1,097,704	595,361
India			24,480	9,221											720	271
Indonesia			1,440	542					16,000,000	466,688					16,024,480	475,909
Kiribati															1,440	542
Korea, Democratic People's Republic of															351,999	96,800
Lao PDR															2,057,760	594,734
Malaysia			387,180	164,675											387,180	164,675
Maldives															55,509	15,843
Mongolia			3,600	1,356			190,160	89,987							696,557	232,126
Myanmar			1,401	669			3,325,000	577,750	800,000	133,600					5,865,458	1,171,185
Nepal			24,480	9,221											24,480	9,221
Pacific SRO															66,330	32,359
Pakistan															7,496,640	2,200,720
							1,440,481	172,363		393,720					2,779,190	758,253

Annex 7: Oral Pills (continued)

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
ASIA & PACIFIC (continued)																
Papua New Guinea			91,860	42,024			4,067	2,905			5,001	1,440			9,968	4,345
Philippines			5,760	2,782							14,179,465	4,579,393			14,271,325	4,621,417
Samoa			11,520	4,339											5,760	2,782
Solomon Islands			2,016,000	626,212							60,000	16,800			11,520	4,339
Sri Lanka										18,000	4,860			2,076,000	643,012	
Thailand										101,704	32,433			18,000	4,860	
Timor-Leste														101,704	32,433	
Tonga			1,440	644										1,440	644	
Vanuatu			7,200	2,814										7,200	2,814	
Viet Nam										181,998	51,819			181,998	51,819	
LATIN AMERICA AND CARIBBEAN																
Antigua and Barbuda			9,456	3,741											9,456	3,741
Aruba			10,080	4,039											10,080	4,039
Bahamas			19,425	7,619											19,425	7,619
Barbados			16,206	6,987											16,206	6,987
Belize			7,761	2,923											7,761	2,923
Bolivia										3,000	810			3,000	810	
Cuba			12,960	5,309											12,960	5,309
Curacao			8,640	3,496											8,640	3,496
Dominican Republic			10,800	4,270	480,000	206,000									490,800	210,270
El Salvador			175,680	66,173						449,581	139,826			625,261	205,999	
Grenada			2,880	1,187											2,880	1,187
Guatemala			46,800	17,628						626,400	169,128			673,200	186,756	
Guyana			27,360	10,306											27,360	10,306
Haiti										280,800	80,597		1,080,960	1,361,760	437,353	
Honduras			86,400	32,544						510,000	142,800			596,400	175,344	
Jamaica										50,400	13,608			50,400	13,608	
Mexico										17,001	4,590			17,001	4,590	
Nevis			3,000	1,130										3,000	1,130	
Nicaragua									38,000	38,000	142,169			572,028	180,169	
Panama			84,642	49,055										84,642	49,055	
Paraguay									600,000	159,600				650,001	173,600	
Peru			164,880	62,105						50,001	14,000			164,881	79,456	
St Lucia			12,420	6,704						1	17,351			12,420	6,704	
St Vincent			1,440	746										1,440	746	
Suriname			205,260	77,705	57,785	9,967								263,045	87,671	
Trinidad and Tobago			2,880	1,085										2,880	1,085	
Uruguay										20,000	8,266			20,000	8,266	
Venezuela										350,928	154,389			350,928	154,389	

Annex 8: Emergency Contraceptives

	IPPF		KfW		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
AFRICA												
Angola							10,000	2,500			10,000	2,500
Benin	720	660	1,000	4,260							1,720	4,920
Burkina Faso							1,800	1,260			1,800	1,260
Burundi							18,000	4,500			18,000	4,500
Cameroon	1,440	1,319									1,440	1,319
Cape Verde	100	104									100	104
Congo	2,400	2,198									2,400	2,198
Congo, D R							45,000	31,500	8,000	8,119	53,000	39,619
Côte d'Ivoire	1,680	1,539	108,000	57,672							109,680	59,211
Gabon	240	220									240	220
Guinea Bissau	400	416									400	416
Guinea Conakry	720	660									720	660
Madagascar	720	660					21,600	5,400	119,860	102,687	142,180	108,747
Malawi							45,000	22,500			45,000	22,500
Mali							1,800	450			1,800	450
Mauritania	480	440									480	440
Mauritius	100	104									100	104
Mozambique	900	936									900	936
Nigeria					1,200,000	624,000					1,200,000	624,000
Rwanda	1,040	1,052									1,040	1,052
Sao Tome & Principe	2,220	2,071					5,001	1,450			7,221	3,521
Sierra Leone	480	440					19,800	13,860			20,280	14,300
Togo	480	440									480	440
Uganda	3,840	3,517									3,840	3,517
Zambia							12,601	3,312			12,601	3,312
Zimbabwe					40,000	19,200					40,000	19,200
ARAB STATES												
Kosovo							10,080	7,056			10,080	7,056
Morocco	720	660									720	660
ASIA & PACIFIC												
Bangladesh	8,160	7,475									8,160	7,475
Bhutan							5,700	1,425			5,700	1,425
Cambodia					200,000	60,000	15,000	9,689			215,000	69,689
Cook Islands	100	104									100	104
India	3,056	2,799									3,056	2,799
Kiribati	100	104									100	104
Lao People's Democratic Republic							3,600	900			3,600	900
Mongolia	2,640	2,418					10,800	2,700			13,440	5,118
Myanmar					40,000	11,284	20,700	11,354			60,700	22,638
Korea, Democratic People's Republic of	200	208									200	208
Pacific Sub-Regional Office							2,140	1,498			2,140	1,498
Pakistan							28,800	20,160			28,800	20,160
Pakistan					1,046,761	119,331					1,046,761	119,331
Papua New Guinea							1,800	1,260			1,800	1,260
Solomon Islands	800	832									800	832
Tonga	400	416									400	416

Annex 8 (continued)

	IPPF		KfW		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
LATIN AMERICA AND CARIBBEAN												
Antigua and Barbuda	1,000	1,040									1,000	1,040
Aruba	240	220									240	220
Belize	1,480	1,480									1,480	1,480
Curacao	1,500	1,560									1,500	1,560
Dominican Republic			10,000	6,000							10,000	6,000
Ecuador							100,000	245,000			100,000	245,000
Grenada	480	440									480	440
Guatemala									4,000	3,072	4,000	3,072
Haiti							1	22,967			1	22,967
Mexico							30,500	7,625			30,500	7,625
Paraguay					100,000	29,210					100,000	29,210
St Lucia	4,360	4,118									4,360	4,118
St Vincent	3,360	3,078									3,360	3,078
Uruguay							200	20,000			200	20,000

Annex 9: Injectables

INJECTABLES

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
AFRICA																
Angola			3,600	3,746									242,800	211,244	246,400	214,990
Benin			14,900	23,414									45,200	41,324	60,100	64,738
Botswana											216,000	167,840			216,000	167,840
Burkina Faso			8,000	12,571							275,400	337,126	384,800	333,862	668,200	683,559
Burundi			8,000	12,571	900,000	566,100									908,000	578,671
Cameroon			2,200	2,289											2,200	2,289
Cape Verde											20,000	16,800			20,000	16,800
Central African Republic			9,500	16,699							198,400	238,704			207,900	255,403
Chad			9,100	11,221							30,000	31,400			39,100	42,621
Comoros											15,000	20,850			15,000	20,850
Congo			1,200	1,450											1,200	1,450
Congo, D R			8,000	12,571	300,000	198,007					544,000	756,160	800,000	686,491	1,344,000	1,442,651
Côte d'Ivoire											400,000	510,000			708,000	720,578
Equatorial Guinea											10,000	8,300			10,000	8,300
Ethiopia											6,720,000	4,838,400	8,000,400	6,675,745	14,720,400	11,514,145
Gabon											5,000	4,150			5,000	4,150
Ghana					2,600	222,560					683,600	638,760	844,000	683,490	1,540,200	1,544,810
Guinea					433,000	393,096				433,000	337,312	100,000	72,000	180,000	1,446,000	982,140
Guinea Bissau			200	208							11,600	10,918			11,800	11,126
Guinea Conakry			17,000	22,630											17,000	22,630
Kenya			3,600	4,983						870,032	672,150			1,500,000	1,240,572	3,952,704
Lesotho			13,000	16,696											13,000	16,696
Liberia			22,400	27,555											490,400	432,052
Madagascar			9,500	14,928							2,652,400	1,997,492	1,600,000	1,326,449	4,261,900	3,338,869
Malawi			8,000	12,571							1,780,100	1,459,139	1,800,000	1,592,809	3,588,100	3,064,519
Mali			9,000	13,081							127,800	106,074			136,800	119,155
Mauritania			100,000	157,140							13,400	11,256			113,400	168,396
Mozambique			2,200	2,289							768,000	506,880	768,000	658,340	1,538,200	1,167,509
Namibia											2,000	2,780			2,000	2,780
Niger											200,500	166,430			200,500	166,430
Nigeria	3,230,000	3,560,165	20,800	24,101							4,072,200	4,812,711	2,900,000	2,431,532	10,223,000	10,828,510
Rwanda			9,900	14,188	50,000	35,000				50,000	37,065			776,400	886,300	736,050
Sao Tome & Principe			2,400	2,497											17,400	14,947
Senegal			7,000	11,000							1,000	830			1,486,400	1,224,579

Annex 9: Injectables (continued)

AFRICA (continued)	DFID		IPPF		KIW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
Sierra Leone			17,000	20,556							138,000	114,540	144,000	127,587	299,000	262,683
South Africa											100,000	83,000			100,000	83,000
Swaziland											225,500	296,276			225,500	296,276
Tanzania			5,200	5,411							-	2,391	1,325,200	1,109,140	1,330,400	1,116,942
Togo			17,000	26,714								483,200	443,677		500,200	470,391
Uganda			14,100	17,740							201,600	179,976	4,449,200	3,884,828	4,664,900	4,082,544
Zambia			3,200	3,330							228,800	324,423	1,487,200	1,262,040	1,719,200	1,589,793
Zimbabwe	1,001,700	1,025,433							50,000	50,200					1,051,700	1,075,633
ARAB STATES																
Jordan													42,000	38,210	42,000	38,210
Kyrgyzstan											5,600	4,704			5,600	4,704
Morocco			1,000	1,041											1,000	1,041
Oman											55,300	42,581			55,300	42,581
Syrian Arab Republic											40,000	52,000			40,000	52,000
Tajikistan											41,500	60,590			41,500	60,590
Uzbekistan											445,000	325,650			445,000	325,650
Yemen					341,905	293,492	180,000	152,505			302,000	250,660			823,905	696,657
ASIA & PACIFIC																
Afghanistan											22,000	18,260	597,200	524,619	619,200	542,879
Bangladesh											82,000	66,060	2,880,000	2,352,407	2,962,000	2,420,467
Bhutan											70,000	62,780			70,000	62,780
Cambodia											301,400	250,162			301,400	250,162
Cook Islands			200	208											200	208
Fiji											20,000	27,800			20,000	27,800
India									50,000	27,272					50,000	27,272
Kiribati			800	832											800	832
Korea, Democratic People's Republic of											25,000	19,250			25,000	19,250
Lao PDR											605,000	399,300			605,000	399,300
Malaysia			33,500	42,024							4,400	5,192			33,500	42,024
Maldives											120,000	86,400			120,000	86,400
Mongolia			1,000	1,571							1,151,600	886,804			1,201,600	913,004
Myanmar							50,000	26,200							237,600	199,912
Nepal											60,000	83,400			60,000	83,400
Pacific SRO					700,000	726,750					8,200	9,046			844,800	700,329
Pakistan									700,000	727,500					2,253,000	2,163,625

Annex 9: Injectables (continued)

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
ASIA & PACIFIC (continued)																
Philippines			23,000	28,179							1,035,000	1,141,050			1,058,000	1,169,229
Sri Lanka			201,000	209,145							46,000	38,180			247,000	247,325
St Kitts			200	208											200	208
Timor-Leste											110,000	104,300			110,000	104,300
Tonga			400	416											400	416
LATIN AMERICA AND CARIBBEAN																
Antigua and Barbuda			4,600	4,962											4,600	4,962
Aruba			8,100	7,825											8,100	7,825
Bahamas			28,700	31,615											28,700	31,615
Barbados			8,200	8,558											8,200	8,558
Belize			9,100	9,956											9,100	9,956
Bolivia											9,000	7,470			9,000	7,470
Curacao			3,600	3,618											3,600	3,618
Dominican Republic			5,000	6,795		84,000									65,000	90,795
Ecuador											-	597,706			-	597,706
El Salvador			100,800	155,947							525,400	869,659			626,200	1,025,506
Grenada			800	832											800	832
Guatemala											1,181,800	1,378,370			1,181,800	1,378,370
Guyana			200	208											200	208
Haiti																
Honduras											354,000	208,860	1,253,200	1,037,725	1,607,200	1,246,585
Jamaica											571,500	383,265			571,500	383,265
Mexico			-	55,520							150,000	124,500			150,000	124,500
Nicaragua			30,000	29,949							587,600	504,736			617,600	534,585
Panama			38,250	37,685											38,250	37,685
Paraguay																
Peru			12,100	11,816							66,000	52,100			66,000	52,100
St Lucia			3,100	3,444							60,000	57,000			72,100	68,816
St Vincent			300	365											300	365
Suriname			11,800	12,278											11,800	12,278
Trinidad and Tobago			2,600	2,705											2,600	2,705
Uruguay											70,000	59,500			70,000	59,500
Venezuela			12,000	11,575											12,000	11,575

Annex 10: IUDs

	DFID		IPPF		KIW		MSI		PSI		UNFPA		USAID		Total	
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
AFRICA																
Angola													9,000	5,476	9,000	5,476
Benin			8,950	3,342					7,000	3,220					15,950	6,562
Burkina Faso											16,500	6,105			16,500	6,105
Burundi					75,000	30,150									75,000	30,150
Cameroon			650	243					12,000	5,520	8,000	2,960			20,650	8,723
Cape Verde											1,000	323			1,000	323
Central African Republic											1,001	1,771			1,001	1,771
Chad											4,000	1,480			4,000	1,480
Congo, D R											24,000	8,880	20,100	12,590	44,100	21,470
Côte d'Ivoire			1,500	560							10,000	3,700			11,500	4,260
Djibouti											500	162			500	162
Equatorial Guinea											600	222			600	222
Gambia											10,830	3,498			10,830	3,498
Ghana											2,000	740			2,000	740
Guinea											22,000	8,140			22,000	8,140
Guinea Bissau			450	281											450	281
Kenya			600	224					25,000	18,000				22,450	18,224	
Liberia													122,700	76,325	122,700	76,325
Madagascar													2,100	3,638	2,100	3,638
Malawi											4,500	1,665	53,400	37,423	57,900	39,088
Mali											3,000	1,110	3,600	3,625	6,600	4,735
Mozambique									5,000	2,300	5,000	1,850			10,000	4,150
Niger											7,500	2,775	17,400	13,045	24,900	15,820
Nigeria											10,000	3,700			10,000	3,700
Sao Tome & Principe											872,635	300,506	180,000	107,550	1,052,635	408,056
Senegal											5,000	1,850			5,000	1,850
Sierra Leone											14,000	5,180	27,900	16,342	41,900	21,522
South Africa			150	94							15,990	5,916	2,400	2,608	18,540	8,618
Sudan											20,000	7,400			20,000	7,400
Tanzania											9,000	3,330			9,000	3,330
Togo			14,400	5,378					55,000	36,950	2,000	740	73,500	50,417	130,500	88,107
Uganda	34,074	10,455									76,896	26,914	60,300	37,455	171,270	74,824

Annex 10: IUDs (continued)

AFRICA (continued)	DFID		IPPF		KIW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
Zambia			2,000	747			1,000	350	1,050	504	4,000	1,480	11,100	8,686	11,100	8,686
Zimbabwe															8,050	3,081
ARAB STATES																
Bulgaria			1,250	517											1,250	517
Georgia													9,600	6,710	9,600	6,710
Jordan											9,273	3,431			9,273	3,431
Kosovo											10,000	3,230			10,000	3,230
Kyrgyzstan											255,000	78,540			255,000	78,540
Lebanon											35,000	11,305			35,000	11,305
Morocco			4,000	2,388											4,000	2,388
Syrian Arab Republic											90,000	28,620			90,000	28,620
Tajikistan											140,000	44,520			140,000	44,520
Uzbekistan											800,000	246,400			800,000	246,400
Yemen					54,133	24,622	31,500	27,510			55,000	19,650			140,633	71,782
ASIA & PACIFIC																
Afghanistan							20,000	7,400			10,000	3,700	19,500	13,049	49,500	24,149
Bangladesh											15,000	5,550			15,000	5,550
Bhutan											5,800	1,154			5,800	1,154
Cambodia									50,000	24,000	52,500	10,875			102,500	34,875
Fiji											2,500	808			2,500	808
India									200,000	120,318					200,000	120,318
Kiribati			50	31										50	31	
Korea, Democratic People's Republic of											75,000	18,495			75,000	18,495
Lao PDR									5,000	3,450	8,000	2,960			13,000	6,410
Malaysia			2,500	934											2,500	934
Mongolia							5,000	1,950			30,000	5,970			35,000	7,920
Myanmar											21,000	4,179			21,000	4,179
Nepal									25,000	14,000	4,600	1,702			29,600	15,702
Pacific SRO											1,500	485			1,500	485
Pakistan			15,000	5,602	599,500	589,908	30,000	11,700	599,500	569,525	25,700	9,476	733,800	502,883	1,404,000	1,119,569
Pakistan															599,500	569,525
Philippines			1,900	710			61,000	17,690			419,514	144,235			482,414	162,634

Annex 10: IUDs (continued)

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
ASIA & PACIFIC (continued)																
Sri Lanka			5,000	1,867							1,800	666			6,800	2,533
St Kitts			150	56							400	176			150	56
Thailand											2,000	740			400	176
Timor-Leste															2,000	740
Tonga			50	19											50	19
LATIN AMERICA AND CARIBBEAN																
Antigua and Barbuda			200	75											200	75
Barbados			200	75											200	75
Bolivia							2,000	8,000			6,000	2,220			8,000	10,220
Curacao			200	75											200	75
Dominican Republic			50	19	3,000	5,400									3,050	5,419
El Salvador			1,000	373							6,973	5,980			7,973	6,353
Guatemala			500	187					20,000	12,400					20,500	12,587
Haiti											1,000	370			1,000	370
Honduras											19,400	7,178			19,400	7,178
Jamaica			50	19							2,000	740			2,050	759
Mexico			10,000	3,734											10,000	3,734
Nicaragua			1,900	710							11,897	4,500			13,797	5,210
Panama			1,500	560											1,500	560
Peru			1,500	560							18,000	6,660			19,500	7,220
St Lucia			350	131											350	131
St Vincent			50	19											50	19
Trinidad and Tobago			600	224											600	224
Uruguay											50,000	17,500			50,000	17,500
Venezuela			15,400	5,751											15,400	5,751

Annex 11: Implants

	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
AFRICA																
Angola															1 5,900	335,972
Benin			1,500	47,634											18,000	342,159
Burkina Faso			260	8,257		24,525			7,000	126,000					146,308	2,687,558
Burundi			840	26,675											120,840	2,186,675
Cameroon			850	26,993					3,500	63,000					13,151	249,402
Cape Verde															10,000	180,000
Central African Republic															13,600	258,400
Chad															22,400	403,200
Comoros															500	9,000
Congo															428	7,704
Congo, D R															40,300	763,300
Côte d'Ivoire			1,180	37,472											11,400	205,200
Eritrea															100	1,800
Ethiopia															558,416	10,051,488
Gabon															100	1,800
Gambia															5,000	90,200
Ghana						372,000									78,004	1,411,776
Guinea															7,000	126,000
Guinea Bissau															10,000	180,000
Guinea Conakry			840	26,675												
Kenya							1,000	9,170	50,700	1,033,658					42,000	756,000
Liberia															18,000	342,000
Madagascar			380	11,432											120,320	2,165,760
Malawi			850	26,993			20,000	189,400							63,056	1,116,984
Mali			850	26,993											55,000	990,000
Mauritania			840	26,675												
Morocco															2,048	36,864
Mozambique															15,000	270,000
Niger															3,108	56,044
Nigeria			710	22,547											303,734	5,481,214
Rwanda															20,000	385,685
Sao Tome & Principe															12,300	258,577
Senegal			340	10,797											6,100	109,800
Sierra Leone			130	4,128											72,056	1,297,008
South Sudan																
Sudan															1,000	18,000
Tanzania															15,040	270,720
Togo			1,350	42,871											110,352	1,986,336
															26,000	494,000
															28,500	551,028
															55,850	1,087,899
															110,900	2,170,533
															219,252	4,156,869
															108,900	2,170,533
															28,500	551,028
															37,900	859,038
															110,296	2,166,843
															130	4,128
															1,000	18,000
															15,040	270,720
															1,000	18,000
															15,040	270,720
															110,352	1,986,336
															26,000	494,000
															28,500	551,028
															55,850	1,087,899

Annex 11: Implants (continued)

AFRICA (continued)	DFID		IPPF		KfW		MSI		PSI		UNFPA		USAID		Total Quantity	Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value		
Tunisia											3,008	54,144			3,008	54,144
Uganda	64,062	979,511	20	635							289,665	5,169,289	180,300	3,787,259	534,047	9,936,694
Zambia			1,160	36,837							38,300	689,400	28,300	544,859	67,760	1,271,096
Zimbabwe	9,000	164,141	500	15,878					3,100	56,451	152,500	2,745,000			165,100	2,981,470
ARAB STATES																
Jordan											2,600	46,800	3,072	60,301	5,672	107,101
Yemen						6,336	114,048				17,864	317,952			24,000	432,000
ASIA & PACIFIC																
Afghanistan											3,000	54,000			3,000	54,000
Bangladesh											10,048	180,864	30,500	646,722	40,548	827,586
Cook Islands			10	318											10	318
Fiji											4,000	72,000			4,000	72,000
Iran											7,000	126,000			7,000	126,000
Kiribati			560	17,783											560	17,783
Maldives											250	6,300			250	6,300
Mongolia			850	26,993							10,120	182,160			10,970	209,153
Nepal			500	15,878							58,000	1,044,000			58,500	1,059,878
Korea, Democratic People's Republic of			20	635											20	635
Pacific SRO											3,000	54,000			3,000	54,000
Pakistan			500	15,878			21,600	172,800			13,648	245,664	35,520	691,362	71,268	1,125,704
Papua New Guinea							13,000	109,850			9,500	171,000			22,500	280,850
Philippines											11,536	192,648			11,536	192,648
Sri Lanka			3,000	95,268							72,800	1,310,400			75,800	1,405,668
Thailand											600	15,120			600	15,120
Timor-Leste											5,000	90,000			5,000	90,000
LATIN AMERICA AND CARIBBEAN																
Bahamas			200	6,351											200	6,351
Belize											3,008	49,632			3,008	49,632
Bolivia							17,000	142,450			7,000	126,000			24,000	268,450
Cuba			850	26,993							20,000	360,000			20,850	386,993
Dominican Republic											5,504	99,072			8,504	153,072
Ecuador											103,624	1,763,232			103,624	1,763,232
El Salvador			120	3,811							500	9,000			620	12,811
Guatemala											4,000	72,000			4,000	72,000
Haiti											6,001	116,100	9,400	212,296	15,401	328,396
Honduras											2,048	36,864			2,048	36,864
Panama											392	7,056			392	7,056
Peru			2,100	66,688							11,520	207,360			13,620	274,048
Venezuela			1,220	38,742											1,220	38,742



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