

Evaluation of UNFPA support to population and housing census data to inform decision-making and policy formulation 2005-2014

Volume 3 - Annexes

Final

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Annex 1 Portfolio of census interventions: global, regional and country level (2005-June 2014)

HQ Level

1. Knowledge Sharing Branch

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KSB5R106	2005	Implementing Knowledge Sharing	KAD Workshop - Census	PROGRAMMES4	Core	UN POPULATION FUND	40,000.00	0.00
	2007						0.00	1,396.36
Total								\$1,396.36

2. Population and Development Branch

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GRP6P31A	2008	Use int'l standard for census	Census Init- Ex. Coordination	Luxembourg	Non - Core	UN POPULATION FUND	0.00	5,713.59
				PROGRAMMES4	Core		277,867.00	233,540.27
			Consultancies	Luxembourg	Non - Core		104,235.00	41,424.99
				PROGRAMMES4	Core		200,000.00	0.00
			ICFORUNFPA	Luxembourg	Non - Core		0.00	9,167.40
			Indirect Costs				49,244.00	0.00
			MISCELLANEOUS				0.00	3,436.12
				PROGRAMMES4	Core		500.00	1,062.50
			OPERATING EXPENSES	Luxembourg	Non - Core		223,000.00	164,327.00
				PROGRAMMES4	Core		0.00	103,007.45
			PERSONNEL				103,137.00	0.00
Personnel, DSA, Travel expenses	Luxembourg	Non - Core	0.00			4,728.46		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Report/Printing	PROGRAMMES4	Core		30,000.00	0.00	
			Travel	Luxembourg	Non - Core		260,000.00	25,174.07	
				PROGRAMMES4	Core		190,273.00	21,806.70	
			(blank)	Luxembourg	Non - Core		0.00	0.00	
			Census Init- Ex. Coordination					PROGRAMMES4	Core
			Consultancies	Luxembourg	Non - Core		ECONOMIC COMMISSION FOR LAC	1.00	0.00
								PROGRAMMES4	Core
			ICFORUNFPA	Luxembourg	Non - Core		ECONOMIC COMMISSION FOR LAC	0.00	0.00
								UN POPULATION FUND	11,655.00
	UN-DESA					0.00			1,416.30
	MISCELLANEOUS		PROGRAMMES4	Core	UN POPULATION FUND	2,100.00	1,960.78		
	OPERATING EXPENSES					0.00	31,914.68		
	PDB - CO Travel		Luxembourg	Non - Core	UN POPULATION FUND	5,000.00	0.00		
			PROGRAMMES4	Core		27,900.00	14,024.50		
	PDB Support to PopDiv-Ovhead		Luxembourg	Non - Core	UN-DESA	6,600.00	1,976.00		
	PDB Support to PopDiv-Travel					88,000.00	26,350.00		
	Personnel, DSA,Travel expenses					PROGRAMMES4	Core	UN POPULATION FUND	0.00
					5,731.00				
	Report/Printing		Luxembourg	Non - Core		93,500.00	84,200.00		
	2009								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Travel				39,115.89	22,578.42	
				PROGRAMMES4	Core		50,000.00	68,528.31	
			2010	(blank)	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	0.00	0.00
	Census Init- Ex. Coordination			UN POPULATION FUND			-97.20		
	Consultancies			INTERNATIONAL UNION FOR THE SC			135,500.00	159,203.00	
				UN POPULATION FUND			100,000.00	17,630.00	
				PROGRAMMES4			Core	145,000.00	83,838.53
	ICFORUNFPA			Luxembourg			Non - Core	INTERNATIONAL UNION FOR THE SC	0.00
					POPULATION COUNCIL	1,369.15			
					UN POPULATION FUND	10,180.66			
	MISCELLANEOUS			Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	19,084.00	0.00	
						UN POPULATION FUND		0.00	
			PROGRAMMES4			Core		2,000.00	5,013.72
	OPERATING EXPENSES		Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	75,000.00	6,000.00	12,000.00	
					UN POPULATION FUND		0.00		
	PDB - CO Travel		PROGRAMMES4	Core	UN POPULATION FUND	0.00	116,000.00	174,146.29	
							21.72		
	PERSONNEL		Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	24,449.00	69,500.00	60,797.00	
					POPULATION COUNCIL		24,449.00	24,449.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				PROGRAMMES4	Core	Res Found of City Univ of NY	29,300.00	0.00
						UN POPULATION FUND	0.00	39,447.20
			Report/Printing	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	6,000.00	0.00
						UN POPULATION FUND	34,000.00	1,655.47
			Support Costs	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	29,640.00	13,044.00
						POPULATION COUNCIL	2,934.00	2,934.00
			Travel	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	15,000.00	0.00
							0.00	7,835.73
			Census Init- CO Grants	PROGRAMMES4	Core	UN POPULATION FUND	48,000.00	62,404.31
							140,000.00	250,792.76
			Census Init- CO Grants: DOM	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	0.00	19,786.00
			Census Init- Ex. Coordination			Res Found of City Univ of NY	29,300.00	0.00
			Census Init- Guidance & Tools	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,676.94
							4,627.35	
	Census Init- Miscellaneous		PROGRAMMES4	Core	UN POPULATION FUND	140,000.00	46,355.66	
							0.00	33,439.21
	Census Init- Promotional video		PROGRAMMES4	Core	UN POPULATION FUND	67,000.00	15,459.69	
							200,000.00	199,866.25
	Census Init- Support Associate		PROGRAMMES4	Core	UN POPULATION FUND	143,000.00	18,603.84	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Init- TA Sn. Adviser				230,000.00	266,716.01
			Census Init- TA Specialist				150,000.00	109,605.81
			Census Init- Travel				100,000.00	79,635.56
			Census Init- Workshops				330,000.00	4.88
			Consultancies	Luxembourg	Non - Core		166,350.00	-11,162.00
				PROGRAMMES4	Core		0.00	2,455.25
			GRANTS				105,000.00	0.00
			ICFORUNFPA	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	0.00	8,743.95
						Res Found of City Univ of NY		1,465.00
						UN POPULATION FUND		9,449.26
						UN-DESA		0.00
			MISCELLANEOUS	PROGRAMMES4	Core	INTERNATIONAL UNION FOR THE SC	1,425.00	1,425.00
						UN POPULATION FUND	12,680.00	
			PDB - CO Travel				0.00	-52.52
			PDB Support to PopDiv-Travel			UN-DESA		-1,890.81
			PERSONNEL	Luxembourg	Non - Core	INTERNATIONAL UNION FOR THE SC	28,065.00	28,065.00
						Res Found of City Univ of NY	0.00	29,300.00
						UN POPULATION FUND	20,000.00	14,786.01

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				PROGRAMMES4	Core	Res Found of City Univ of NY	3.00	0.00
						UN POPULATION FUND	0.00	124,392.86
			PopCouncil-census questionnaire			POPULATION COUNCIL	12,337.00	7,818.00
			PopCouncil-Indirect Costs				4,501.00	4,499.00
			PopCouncil-meth census dataset				3,309.00	3,309.00
			PopCouncil-method for CYAG				2,481.00	2,482.00
			PopCouncil-Review REDATAM				2,068.00	2,068.00
			PopCouncil-Write/edit guidelin				17,300.00	21,820.00
			Service Contracts				Luxembourg	Non - Core
			Support Costs	INTERNATIONAL UNION FOR THE SC	17,426.00	16,596.00		
				UN POPULATION FUND	23,380.00	16,982.00		
			Travel	UN POPULATION FUND	25,250.00	0.00		
				INTERNATIONAL UNION FOR THE SC	22,025.00	2,025.00		
				UN POPULATION FUND	280,000.00	173,021.50		
			UNDESA-WORKSHOP-TRAINING	PROGRAMMES4	Core	UN-DESA	0.00	110,830.17
			UNDESA-INDIRECT COSTS				60,000.00	44,087.00
			(blank)	Luxembourg	Non - Core	UN POPULATION FUND	0.00	-62.32
				PROGRAMMES4	Core			0.01

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
	2012		Census Init- CO Grants					-8,820.54			
			Census Init- Support Associate					6,467.00			
			Census Init- TA Specialist					47,303.84			
			Census Init- Travel					-164.00			
			ICFORUNFPA					-431.41			
			PDB - CO Travel					Luxembourg	Non - Core	-328.60	
			PERSONNEL					PROGRAMMES4	Core	53.18	
			Travel						Luxembourg	Non - Core	11,354.15
			UNDESA- WORKSHOP- TRAINING					PROGRAMMES4	Core	UN-DESA	-8,352.82
			(blank)					Luxembourg	Non - Core	UN POPULATION FUND	-9,926.30
										UN CHILDREN'S FUND	62.32
GRP6P32A	2009	Use HH/thematic surveys data t	DevInfo-CensusInfo	Luxembourg	Non - Core		50,000.00	50,000.00			
GTEC712P	2014	Strength national cap. data	Census related activities	PROGRAMMES4	Core	UN POPULATION FUND	0.00	4,933.76			
GTEC7OEE		ORGANIZATIONAL EFFECTIVENESS	P&D Census travel				6,714.00	4,411.14			
GTEC7SAL		Technical Division Salaries an	P&D - P2 - Census				-0.29	0.00			
			P&D - P5 - Census				0.00	-55.30			
								161,615.00	65,660.11		
							0.00	0.00			
			280,004.00	0.00							
PDB6P31A	2008	Support to Capacity Building o	Grant CensusInfo	Luxembourg	Non - Core		50,000.00	50,000.00			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
Total								\$3,677,590.18

3. Project Coordinator- Census

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GRP6P31A	2009	Use int'l standard for census	Census Init- CO Grants	PROGRAMMES4	Core	UN POPULATION FUND	50,000.00	0.00
			Census Init- CO Grants: ARG				31,000.00	0.00
			Census Init- CO Grants: COL				35,000.00	34,921.38
			Census Init- CO Grants: CVR				70,000.00	0.00
			Census Init- Ex. Coordination				278,000.00	314,494.12
			Census Init- Guidance & Tools				110,000.00	82,338.98
			Census Init- Miscellaneous				4,832.67	3,359.61
			Census Init- TA & Support				376,167.33	404,726.78
			Census Init- Travel				178,000.00	166,550.47
			Census Init- Web Observatory				43,000.00	23,075.00
			Census Init- Workshops				176,000.00	165,431.59
	Travel		0.00				31.10	
	2010		Census Init- CO Grants				46,000.00	26,168.01
			Census Init- Ex. Coordination				270,000.00	301,860.48

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Init- Guidance & Tools				78,000.00	7,199.08
			Census Init- Miscellaneous				2,000.00	0.00
			Census Init- Promotional video				10,000.00	0.00
			Census Init- Support Associate				162,000.00	164,894.01
			Census Init- TA Sn. Adviser				244,000.00	237,161.03
			Census Init- TA Specialist				157,000.00	155,234.54
			Census Init- Travel				104,000.00	65,307.37
			Census Init- Workshops				0.00	-3,017.54
							343,000.00	256,446.35
			Dom. Rep. Census Act.					1,288.43
			Report/Printing					-633.12
			(blank)					-45.21
	2011		Census Init- Guidance & Tools				0.00	1,182.50
	2011		Census Init- TA Sn. Adviser				0.00	3,429.84
	2011		Census Init- Workshops				0.00	-2,137.86
	2011		(blank)				0.00	-420.98
	2011		(blank)				0.00	45.21
	2012		Census Init- Workshops				0.00	-548.82
	2012		(blank)				0.00	350.00
	2013		(blank)				0.00	116.67

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
Total								\$2,408,809.02

Regional Level

1. Arab States and Eastern Europe

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RER04P01	2005	Pop. RH and Gender in EECE	AdvancedCensus Policy Analysis	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00
			Census DHS Methodologies ECE					0.00
	2007		Support to census preparation				105,000.00	96,750.00
Total								\$96,750.00

2. Arab States Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
OMA2P31A	2011	Population and development	Analy&mat prod of census 2010	Oman	Non - Core	UN POPULATION FUND	25,000.00	2,861.39
	2012						0.00	7,500.00
RAB6P31A	2009	Pop. Data for Development	Census TA	PROGRAMMES4	Core		ECONOMIC & SOCIAL COMMISSION F	10,000.00
	2011		regional census preparedness			37,340.00		18,065.00
RAB6U101	2012	Population and Development Pol	census preparedness					
	2013		Assessment Regional Census				3,634.00	0.00
Total								\$38,186.64

3. EECA Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
REC6P31A	2009	CAPACITY TO CONDUCT LARGE SCAL	TECH ASSIST FOR CENSUS 2010	PROGRAMMES4	Core	UN POPULATION FUND	3,598.80	3,712.14
	2010					UNITED NATIONS	40,054.70	40,054.70
	2011						10,000.00	10,000.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						ECONOMIC COMMIS		
REC6P41A	2008	USE OF RES DATA IN NATIONAL-RE	Capacity development on census			UN POPULATION FUND	91,000.00	70,693.20
	2009						0.00	-2,056.80
RECA7PD1	2014	Tools to collect/disseminate c	Census 2020 recommendations			UNITED NATIONS ECONOMIC COMMIS	9,300.00	0.00
RECA7PD2		To produce evidence through cu	Analysis_census survey_czech	Czech Republic	Non - Core	Charles University in Prague	4,600.00	0.00
			Analysis_census survey_unfpa	PROGRAMMES4	Core		25,400.00	0.00
Total								\$122,403.24

4. English Speaking Caribbean Countries

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BZE07P01	2008	Strengthening SRH-POP-Gender	PDS Support to 2010 Census SIB			Government 22	3,750.00	3,527.00
	2009		Support to Census Activities				7,597.00	6,312.23
CAR03P03	2005	CARIB - POP & DEV FRAMEWORK	SUPPORT TO CENSUS UNIT			UN POPULATION FUND	20,000.00	3,618.85
	2006						19,500.00	0.00
CAR4P101	2007	Support to Data Collection	CARICOM CENSUS UNIT/IDB	PROGRAMMES4	Core	UN POPULATION FUND	10,500.00	0.00
			census mobilization workshop				0.00	1,324.45
			Data collection, analysis				50,000.00	33,859.52
			Planning of Census - STL/DOM				2,000.00	5,499.12

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2008		census mobilization workshop				0.00	-158.40
			Data collection, analysis					511.10
			Training and Experts Meeting				93,500.00	87,487.97
	2010		CENSUS - TECHNICAL ASSISTANCE				44,560.00	44,016.52
	2011						7,467.00	7,466.60
							117,956.00	114,317.04
	CAR4P202						2010	Linking Population and Poverty
CAR4R105	2011	Advocacy for RH & Rights	ADV. Materials-Census Act.			5,000.00	7,366.05	
CAR4R12A	2008	Strengthening SRH-POP-GENDER i	CENSUS PREP: SLU Dept of Stat			Government 34	0.00	4,462.50
			Government 35			5,000.00	2,423.47	
	2009		Census Preparation: Grenada			UN POPULATION FUND	0.00	8,987.01
			2010			South-South census TA/scanning	Government 39	7,000.00
GUY02P02	2005	GUYANA PREP ASSISTANCE	T/A TO BSO IN CENSUS MNGMENT			UN POPULATION FUND	4,000.00	3,775.22
	2006		32,500.00				21,093.35	
GUY07P01	2007	Strengthening SRH-POP-Gender	UNV on Censuses/PDS (BOS)			UN POPULATION FUND	0.00	1,370.76
	2008		Remapping ED-Prep. 2010 Census				51,000.00	53,435.09
						Government 16	9,700.00	13,335.28

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2009		Reprod. Census Man./Proc. bags			Government 3	15,000.00	14,993.03	
			Supp. for Census Logo Comp.				600.00	600.00	
	2011		Execution of Pilot-Census Test			BUREAUOFSTATISTICS	7,550.00	0.00	
			Field Visits-Sens. Census2012				10,000.00	3,141.50	
	JAM07P01		2010			Procure students census books	UN POPULATION FUND	14,600.00	12,279.07
			2011			Census 2011 advocacy activitie	Statistical Institute of Jamai	11,800.00	11,793.63
	SUR07P01		2009			Preparation of the 2011 Census	Government 13	5,000.00	5,000.00
	TTO07P01		2008			CSO census readiness assmnt	UN POPULATION FUND	5,500.00	6,545.72
TTO5U704	2012	Data availability	Dissemination of Census Result	0.00	2,066.70				
			5,000.00	0.00					
Total								\$498,172.10	

5. AP Regional Office

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAS6P13A	2008	Capacity Dev't - Data & Census	Census training	PROGRAMMES4	Core	UN POPULATION FUND	50,000.00	0.00
			WORKSHOP				25,000.00	20,000.00
2009	Capacity in data collection	Manual on genderising census	0.00				756.14	
		60,000.00	41,568.66					
2010		Nat'l training on Census Comm	ECONOMIC & SOCIAL COMMISSION F			9,138.00	9,138.00	
		75,250.00	75,250.00					
UN POPULATION FUND		0.00	2,763.52					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure					
	2011		Regl WS on Census Comm			ECONOMIC & SOCIAL COMMISSION F	75,250.00	70,242.00					
			Reg Trng on Population Census				150,500.00	113,028.00					
			Sub-reg WS population census				60,512.00	43,092.00					
RAS6P33B	2010	Population Data/Census	Training/WS on data/census			UN POPULATION FUND	0.00	33,589.04					
			(blank)					36.29					
	2011		CENSUS DATA ANALYSIS				15,000.00	11,038.33					
			census genderisation				10,000.00	0.00					
			Training/WS on data/census				63,000.00	42,683.62					
	2012		2012				Nat'l cap to produce use disse	(blank)			ECONOMIC & SOCIAL COMMISSION F	0.00	-36.29
								Training/WS on data/census				0.00	-594.77
Genderising Pop Census		10,000.00		0.00									
Training on census and evidenc		0.00		67,413.00									
Trng on use of census		67,000.00		0.00									
RAS6U717	2013	Nat'l cap to produce use disse	Genderising Pop Census			UN POPULATION FUND	0.00	5,770.98					
			Pop census data for planning				5,800.00	0.00					
			Training on census and evidenc				0.00	33,589.00					
	2014		2014							ECONOMIC & SOCIAL COMMISSION F	60,744.00	0.00	
											0.00	47,556.00	
											70,233.00	0.00	
											1.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RASP7411		DATA on Population and Develop	Census workshop			UN POPULATION FUND	50,000.00	0.00
Total								\$629,681.52

6. Eastern & Southern Africa Regional Office (ESARO)

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
RAF5P201-1	2005	Capacity Building for 2010 Rou	Census 2010	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00	
RAF5P2A1							90,000.00	80,890.21	
	2006						0.00	-2,767.68	
RAF6P31A	2008	Capacity for Data Collection a	Reg. Cap. on census data - COs				50,000.00	0.00	
	2010						3,592.45	0.00	
RAF6P32A	2009	Regional Population and Develo	Census system for M&E				25,000.00	0.00	
			Sys of Monitoring Census				35,000.00	28,313.48	
RAF6P41A	2010	Partnership for Population Dat	Sup. analysis of census data				46,000.00	46,000.00	
	2011		Support 2010 round of Census				0.00	19,490.39	
RAF6U717	2012	Data Availability and Anaysis	Tech Assistance CENSUS				UN POPULATION FUND	4,619.00	0.00
							UNION FOR AFRICA POPULATION	0.00	57,935.93
							UNION FOR AFRICA POPULATION	57,500.00	0.00
	UN POPULATION FUND						0.00	6,427.10	
	2013			UN POPULATION FUND	7,000.00	0.00			
				United Kingdom	Non - Core	POPULATION REFERENCE BUREAU	0.00	31,432.00	
				42,480.00	0.00				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2014			PROGRAMMES4	Core	UN POPULATION FUND	0.00	4,675.72
							5,835.10	0.00
Total								\$277,016.51

7. Regional Office/Panama City

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
RLA5P202	2007	PREP ASSIS REG. STRATEGY ON IN	Workshop on Cnesus	PROGRAMMES4	Core	UN POPULATION FUND	15,000.00	31,629.67	
RLA6A11A	2008	Transition Project	Preparation to the 2010 Census						27,500.00
RLA6P31A		Population and Housing Census	7.5% OVERHEAD		Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	150.00	0.00
								4,275.00	4,075.00
			Census workshop				UN POPULATION FUND	18,000.00	9,143.42
			CEPAL CONSULTANT CENSUS	PROGRAMMES4	Core		UN POPULATION FUND	16,000.00	9,075.00
			ETHNIC APPROACH CENSUS MEETING					0.00	2,090.40
			ICFORUNFPA	Spain	Non - Core		ECONOMIC COMMISSION FOR LAC	20,000.00	10,562.97
							0.00	739.41	
		Print. & distrib. census data		PROGRAMMES4	Core	UN POPULATION FUND	40,000.00	40,000.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			REGIONAL CENSUS MEET ING DATA	Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	57,000.00	54,325.00
			Support Nat'l Census Activitie	PROGRAMMES4	Core	UN POPULATION FUND	121,000.00	120,630.61
		Tech Assist in prep of Census	67,000.00				6,037.23	
		Technical assistance	0.00	5,075.00				
			Spain	Non - Core	31,000.00		0.00	
		Two Workshops on Census 2010			64,000.00		61,381.23	
		UPDATE OF REG CENSUS DATABASE	PROGRAMMES4	Core	ECONOMIC COMMISSION FOR LAC	2,000.00	0.00	
		(blank)			UN POPULATION FUND	0.00	0.00	
	2009	7.5% OVERHEAD			ECONOMIC COMMISSION FOR LAC	9,589.00	9,332.57	
			Spain	Non - Core	1,924.00	1,681.13		
		CARICOM resources consortium				24,969.00	24,969.50	
		Census workshop	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-148.80	
		CEPAL CONSULTANT CENSUS				0.00	8,000.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Dev&update Redatam&xPlan web			ECONOMIC COMMISSION FOR LAC	22,200.00	22,200.00
			Diagram&layout census&sur. ind	Spain	Non - Core		0.00	0.00
			Diagram&layout worksh.census				PROGRAMMES4	Core
			ICFORUNFPA	Spain	Non - Core		5,550.00	2,134.24
			Maint&update reg database&ind.	PROGRAMMES4	Core	UN POPULATION FUND	1,930.00	1,686.73
			Participation in workshops	Spain	Non - Core		1,680.46	1,680.00
			Purchase of PDAs for Caribbean	PROGRAMMES4	Core	ECONOMIC COMMISSION FOR LAC	11,100.00	11,100.00
			South-south technical exchange	Spain	Non - Core		0.00	0.00
			Subregional trainings/meetings	PROGRAMMES4	Core	UN POPULATION FUND	20,412.00	20,411.66
			Support LAC networks and NSOs				21,132.00	19,045.00
							6,619.00	5,600.81
							6,868.00	6,868.51
							32,750.00	35,029.58

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			Support Nat'l Census Activitie				100,000.00	100,000.00		
			Support workshop cens coverage				16,000.00	16,000.00		
			Support workshop health emerg				16,000.00	16,000.00		
			Tech Assist in prep of Census				216,495.00	216,690.17		
			TECH SUPP INDIGENOUS				Spain	Non - Core	8,000.00	8,000.00
			Technical assistance				PROGRAMMES4	Core	16,000.00	16,000.00
			Workshop census coverage&healt						0.00	12,000.00
			Workshop census&surveys indig.				Spain	Non - Core	89,000.00	89,000.00
			(blank)				PROGRAMMES4	Core	0.00	0.00
							Spain	Non - Core	0.00	0.00
							ECONOMIC COMMISSION FOR LAC	7.5% OVERHEAD	24,554.00	21,503.39
								15,450.00	15,436.71	
	2010		Dev&update Redatam&xPlan web	PROGRAMMES4	Core	46,000.00	46,000.00			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Develop data&tools&work				30,000.00	29,822.82
			Maint&update reg database&ind.				30,000.00	30,000.00
			Org. workshop Emerging Issues				100,000.00	100,000.00
			PARTICIPATION IN SCA-ECLAC				9,961.00	9,961.25
			Participation in workshops				6,524.00	6,524.70
			South-south technical exchange				34,800.00	33,825.76
			Support LAC networks and NSOs				35,515.00	32,891.78
			Tech Assist in prep of Census				240,210.00	207,249.86
			Training of Reporters				23,202.00	23,122.33
			Workshop census coverage&healt				-302.00	-302.12
			Workshops in Data Editing				50,300.00	50,235.94

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			7.5% OVERHEAD	Luxembourg	Non - Core	ECONOMIC COMMISSION FOR LAC	11,163.00	11,086.14		
				PROGRAMMES4	Core		11,625.00	11,569.92		
			Dev&update Redatam&xPlan web	Luxembourg	Non - Core		124,500.00	124,639.59		
			Develop data&tools&work	PROGRAMMES4	Core		30,000.00	29,266.34		
			ICFORUNFPA	Luxembourg	Non - Core		8,000.00	7,945.07		
			Maint&update reg database&ind.				24,337.00	23,175.61		
			Org. workshop Emerging Issues	PROGRAMMES4	Core		125,000.00	125,000.00		
			Partici of UNFPA staff census				22,000.00	16,722.52		
			South-south technical exchange				56,747.38	27,508.23		
			Support LAC networks and NSOs				30,000.00	23,332.75		
			Tech Assist in prep of Census			119,000.00	114,008.17			
			Training of Reporters			0.00	-45.56			
	2011							UN POPULATION FUND		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Workshops in Data Editing				44,252.62	43,080.49
	2012						0.00	-189.60
RLA6P32A	2009	Improved Capacities to Monitor	Gen. tools&meth ethnic census&	Spain	Non - Core	ECONOMIC COMMISSION FOR LAC	9,205.00	3,821.86
	2010			PROGRAMMES4	Core		0.00	189.31
				Spain	Non - Core		99,400.00	90,581.30
	Luxembourg	0.00	5,767.00					
RLA6U717	2012	Enhanced Nat and Reg Capa for	Censos Ronda 2010	PROGRAMMES4	Core		8,859.00	0.00
							0.00	102,326.00
	102,326.00		0.00					
	0.00		32,641.40					
	33,000.00		0.00					
2013	Censos Ronda 2010	ECONOMIC COMMISSION FOR LAC	0.00	70,000.00				
			70,000.00	0.00				
RLAC7STF	2014	Salaries of Regional Programme	Technical support in COs Censu			UN POPULATION FUND	0.00	53,155.00
							252,280.00	0.00
Total								\$2,643,047.02

8. Regional Office/W&CA Region

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAF6P31A	2010	Capacity for Data Collection a	Reg. Cap. on census data - COs	PROGRAMMES4	Core	UN POPULATION FUND	100,000.00	68,948.51
RAF6P33A	2011	Capacity for Population Data i	Census Data Analysis (F & M)				107,624.00	49,090.14

			Support Census in countries				56,550.00	46,208.75
RAF6P41A	2009	Partnership for Population Dat	Sup. analysis of census data				20,000.00	19,780.50
			Support 2010 round of Census				20,000.00	20,551.93
Total								\$204,579.83

9. Sub-Regional Office/Jo'Burg

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RAF6P31A	2009	Capacity for Data Collection a	Reg. Cap. on census data - COs	PROGRAMMES4	Core	UN POPULATION FUND	30,000.00	16,687.54
	2010						-6,367.83	-6,367.83
							0.00	492.90
RAF6U717	2012	Data Availability and Anaysis	Supp 12 YAS census rollout COs	PROGRAMMES4	Core	STATISTICS SOUTH AFRICA	0.00	41,034.85
						65,000.00	0.00	
	TA in census in rollout COs		UN POPULATION FUND			0.00	4,012.00	
			4,142.00			0.00		
	2013		Supp 12 YAS census rollout COs			STATISTICS SOUTH AFRICA	0.00	-142.49
			1.00	0.00				
Total								\$55,716.97

10. Sub-Regional Office/Kingston

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CAR5U704	2013	Sub-regional project on Data C	Handover of census website	PROGRAMMES4	Core	UN POPULATION FUND	0.00	417.81
							418.00	0.00
			SupportCSODataProcesCensus2011				0.00	393.60
							394.00	0.00
			SuppProdCensusData				0.00	2,702.22
							2,652.00	0.00
Total								\$3,513.63

11. Sub-Regional Office/Suva

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PMI3P102	2009	Capacity Building for Data Col	Census Publicity&Advocacy Mat.	Australia	Non - Core	Government 2	13,813.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PMI4P32A	2010	Data for Policy and Planning	POPULATION CENSUS	PROGRAMMES4	Core	Government 10	89,000.00	66,328.75
						Government 3	65,000.00	64,820.00
						UN POPULATION FUND	0.00	15,004.22
			Regional census			Secretariat of Pacific Communi	30,000.00	28,513.00
			POPULATION CENSUS			Government 10	-5,192.77	0.00
						Government 3	34,180.00	0.00
						Government 4	185,235.00	220,401.90
						Government 5	-12,643.00	25.00
						Government 10	60,857.00	58,334.92
						Government 3	30,000.00	0.00
						Government 4	56,870.00	67,153.40
			Regional census			Government 5	108,525.00	108,500.00
						Government 6	40,500.00	36,530.90
						UN POPULATION FUND	73,143.00	28,187.45
						Secretariat of Pacific Communi	30,776.00	11,788.00
UN POPULATION FUND	14,282.00	14,791.72						
PROGRAMMES4	Core	UN POPULATION FUND	50,039.00	43,483.29				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2011		POPULATION CENSUS	Australia	Non - Core	Government of the Federated St	45,500.00	0.00
						Government of Vanuatu	38,000.00	0.00
						Secretariat of Pacific Communi	1.00	0.00
						UN POPULATION FUND	104,500.00	27,846.78
			PROGRAMMES4	Core	Auckland UniServices Limited	6,844.00	3,060.27	
					Ministry of Health, Republic o	47,500.00	45,437.31	
					UN POPULATION FUND	146,705.00	147,954.39	
			Regional census	Australia	Non - Core	Secretariat of Pacific Communi	0.00	67.55
						Ministry of Health, Tuvalu	0.00	139.96
	PROGRAMMES4	Core		UN POPULATION FUND	1,009.16	1,009.16		
	2012		POPULATION CENSUS	Australia	Non - Core	Auckland UniServices Limited	0.00	19,260.00
							10,000.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						Department of Economic Plannin	24,000.00	0.00
						Ministry of Finance and Econom	0.00	4,280.11
							4,250.00	0.00
						Ministry of Finance and Sustai	45,000.00	0.00
						Ministry of Finance-TUV	0.00	12,731.32
							22,000.00	0.00
						Ministry of Health	-18,250.00	0.00
						Office of Statistics, Budget a	5,500.00	0.00
						UN POPULATION FUND	0.00	40,773.41
							59,160.00	0.00
				PROGRAMMES4	Core	Department of Economic Plannin	7,500.00	0.00
						Min of Fin (Aid Coordn Unit)	672.32	0.00
						Ministry of Finance-TUV	0.00	54,629.53
						National Statistics Office-VAN	0.00	800.97
						Secretariat of Pacific Communi	0.00	112,944.94
							112,945.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	0.00	77,073.47
							150,589.53	0.00
							0.00	-283.38
	2013			PROGRAMMES4	Core	Ministry of Finance-TUV	0.00	-3,419.97
						UN POPULATION FUND	0.00	-3,344.61
							3,080.00	0.00
							0.00	401.19
PMI4P33A	2009	Solomon Islands Population & H	Census Publicity & Communicatn	Australia	Non - Core	Government 7	11,590.00	3,102.64
				European Community			41,226.39	46,247.92
				Multi Donor			UN POPULATION FUND	101,589.85
	2010			European Community		Government 7	0.00	220,609.62
				0.00			63,090.56	
				Multi Donor		UN POPULATION FUND	9,350.00	7,981.14
				Australia		Secretariat of Pacific Communi	0.00	11,378.00
	2011			Multi Donor		Auckland UniServices Limited	32,843.00	0.00
						Secretariat of Pacific Communi	0.00	0.00
						UN POPULATION FUND	-8.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				PROGRAMMES4	Core	Secretariat of Pacific Communi	0.00	27,677.85
	2012			Multi Donor	Non - Core	UN POPULATION FUND	27,000.00	0.00
SLB5U704	2013	Analyzing Population Data for	Print Census reports	PROGRAMMES4	Core	Ministry of Development Planni	0.00	90,428.34
	81,306.00						0.00	
	20,000.00						0.00	
Total								\$1,820,158.95

Country Level

1. Afghanistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
AFG3P31A	2010	Training, Research & informati	Presentation of Brief Census P	PROGRAMMES4	Core	UNFPA	\$5,200.00	\$3,475.40	
			Preparation for Census				\$33,616.70	\$33,048.00	
	2011		Conduct of training for Census	Japan	Non - Core		\$163,825.00	\$45,806.82	
			Dissemination of Census Result				\$0.00	\$96.48	
	2012		Conduct of training for Census				\$0.00	\$96,147.47	
			Dissemination of Census Result				\$0.00	\$2,382.75	
			Conduct of training for Census				\$645,520.00	\$0.00	
			Dissemination of Census Result				\$24,600.00	\$0.00	
			2013				Conduct of training for Census	\$0.00	\$185.41
							Conduct of training for Census	\$49,870.00	\$0.00
Total									\$181,142.33

2. Albania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ALB2P203	2008	INTEGRATION OF POP DATA IN POL	CENSUS	UNDP - MPTF	Non - Core	UN POPULATION FUND	\$99,510.00	\$0.00
	2009					Government 4	\$180,500.00	\$113,887.63
						UN POPULATION FUND	\$291,010.00	\$229,554.36
	2010					Government 4	\$469,098.00	\$384,990.39
						UN POPULATION FUND	\$217,362.00	\$149,744.08
	2011					UN POPULATION FUND	\$0.00	-\$7,347.31
						Government 4	\$310.00	\$86.25
						INSTITUTE OF STATISTICS CENSUS	\$160,270.00	\$145,827.90
Total								\$1,016,743.30

3. Angola

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ANG97P07	2005	CENSUS CARTOGRAPHY	FELLOWSHP	PROGRAMMES4	Core	UN POPULATION FUND	\$0.00	-\$860.00
			EVALUATN				\$0.00	\$0.00
	GENERAL		\$0.00				\$32.38	
	2007		GENERAL				Government	\$0.00
Total								-\$820.47

4. **Armenia**

Year	Project	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ARM2P11A	2010	Support to development of pop	Census 2011 Support	PROGRAMMES4	Core	National Statistical Service o	\$77,830.00	\$77,525.63
						UN POPULATION FUND	\$1,670.00	\$0.00
	2011					National Statistical Service o	\$140,000.00	\$139,496.69
						UN POPULATION FUND	\$0.00	\$65.81
	2012					National Statistical Service o	\$0.00	\$33,538.62
							\$34,000.00	\$0.00
							\$0.00	\$20,380.40
	2013					National Statistical Service o	\$20,280.00	\$0.00
Total								\$271,007.15

5. **Azerbaijan**

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
AZE2P101	2007	Increased availability of accu	Population Census	PROGRAMMES4	Core	UNFPA	500.00	0.00
	2009		Census				13,500.00	12,160.15
Total								\$12,160.15

6. **Bangladesh**

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BGD7P101	2008	BGD7P101-NIPORT & BBS	Improve SVRS, Census	PROGRAMMES4	Core	Government 2	\$20,824.00	\$21,285.97
	2009		Improve SVRS, Census	PROGRAMMES4	Core	Government 2	\$10,850.00	\$12,175.17

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2010		Improve SVRS, Census			UN POPULATION FUND	\$6,000.00	\$0.00	
			Census Personnel and Travel	EUROPEAN COMMUNITY	Non - Core	UN POPULATION FUND	\$343,064.00	\$20,072.54	
			Census Procurement				\$3,234,775.00	\$1,113.24	
			Census Operations and Maintena				\$133,005.00	\$31.71	
			Improve SVRS, Census	PROGRAMMES4	Core	Government 2	\$27,000.00	\$13,700.49	
			Improve SVRS, Census			UN POPULATION FUND	\$18,000.00	\$29,261.68	
			Census Printing and publicatio	EUROPEAN COMMUNITY	Non - Core	UN POPULATION FUND	\$1,051,531.00	\$0.00	
			Census publicity				\$26,685.00	\$0.00	
			Census Meetings & Visits				\$47,600.00	\$0.00	
			Census Admin & Contingency				\$457,788.00	\$0.00	
			Census Workshops/Semimars				\$74,737.00	\$0.00	
			Census Int. Reg. Training				\$102,020.00	\$0.00	
			Improve SVRS, Census	PROGRAMMES4	Core	UN POPULATION FUND	\$8,000.00	-\$352.81	
	Census Meetings & Visits	EUROPEAN COMMUNITY	Non - Core	Pop & Housing Census - 2011	\$15,000.00	\$1,506.18			
	Census Procurement				\$130,000.00	\$185,494.96			
	Census Operations and Maintena				\$9,000.00	\$14,920.47			
	Census Workshops/Semimars				\$109,140.00	\$28,522.34			
	Census Printing and publicatio				\$1,898,600.00	\$1,716,940.47			
	Census publicity				UN POPULATION FUND	\$180,000.00	\$84,502.74		
	Census Meetings & Visits				\$15,000.00	\$13,531.77			
	2011								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
			Census Personnel and Travel				\$260,500.00	\$132,890.70			
			Census Procurement				\$4,366,000.00	\$3,956,356.61			
			Census Operations and Maintena				\$26,040.00	\$10,321.93			
			Census Admin & Contingency				\$874,662.00	\$957.43			
			Census Workshops/Semimars				\$0.00	\$53.56			
			Census Int. Reg. Training				\$65,000.00	\$9,268.58			
			Improve SVRS, Census				PROGRAMMES4	Core	BBS, Planning Commission	\$13,096.00	\$7,213.58
			Census Printing and publicatio				EUROPEAN COMMUNITY	Non - Core	Pop & Housing Census - 2011	\$8,000.00	\$0.00
			Improve SVRS, Census				PROGRAMMES4	Core	Government 2	\$1,240.00	\$0.00
			Census Printing and publicatio				EUROPEAN COMMUNITY			Non - Core	Pop & Housing Census - 2011
	Census Meetings & Visits	\$0.00	\$1,043.28								
	Census Exp equip & Supply	\$0.00	\$5,921.19								
	Census Operations and Maintena	\$0.00	\$38,674.80								
	Census Workshops/Semimars	\$0.00	\$105,063.19								
	Census Personnel and Travel	UN POPULATION FUND	\$0.00	\$12,306.82							
	Census Procurement		\$0.00	\$51,110.06							
	Census Operations and Maintena		\$0.00	\$4,113.56							
	Census Admin & Contingency		\$0.00	\$1,588.42							
	Census Int. Reg. Training		\$0.00	\$88,272.67							
	2012			Census Printing and publicatio				\$0.00	\$5,573.12		
Census Meetings & Visits	\$0.00			\$1,043.28							
Census Exp equip & Supply	\$0.00			\$5,921.19							
Census Operations and Maintena	\$0.00			\$38,674.80							
Census Workshops/Semimars	\$0.00			\$105,063.19							
Census Personnel and Travel	UN POPULATION FUND			\$0.00				\$12,306.82			
Census Procurement				\$0.00				\$51,110.06			
Census Operations and Maintena				\$0.00				\$4,113.56			
Census Admin & Contingency				\$0.00				\$1,588.42			
Census Int. Reg. Training				\$0.00				\$88,272.67			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Census Printing and publicatio			Pop & Housing Census - 2011	\$100,000.00	\$0.00	
			Census Meetings & Visits				\$72,000.00	\$0.00	
			Census Procurement				\$48,000.00	\$0.00	
			Census Exp equip & Supply				\$33,000.00	\$0.00	
			Census Operations and Maintena				\$48,000.00	\$0.00	
			Census Workshops/Semimars				\$277,000.00	\$0.00	
			Census publicity			UN POPULATION FUND	\$90,000.00	\$0.00	
			Census Meetings & Visits				\$10,000.00	\$0.00	
			Census Meetings & Visits				\$0.00	\$12.85	
			Census Personnel and Travel				\$165,000.00	\$0.00	
			Census Procurement				\$299,000.00	\$0.00	
			Census Exp equip & Supply				\$0.00	\$6.20	
			Census Operations and Maintena				\$5,040.00	\$0.00	
			Census Admin & Contingency				\$71,202.00	\$0.00	
			Census Int. Reg. Training				\$205,000.00	\$0.00	
	2013			Census Printing and publicatio	EUROPEAN COMMUNITY	Non - Core	Pop & Housing Census - 2011	\$0.00	\$50,091.93
				Census Meetings & Visits				\$0.00	\$8,321.87
				Census Procurement				\$0.00	\$1,148.21
				Census Exp equip & Supply				\$0.00	\$10,437.45
				Census Operations and Maintena				\$0.00	\$8,084.31

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Workshops/Seminars				\$0.00	\$83,598.53
			Census Personnel and Travel			UN POPULATION FUND	\$0.00	\$4,047.50
			Census Procurement				\$0.00	\$42,917.80
			Census Operations and Maintena				\$0.00	\$5,434.53
			Census Admin & Contingency				\$0.00	\$300.00
			Census Workshops/Seminars				\$0.00	\$1,855.06
			Census Int. Reg. Training				\$0.00	\$21,749.91
			Census Printing and publicatio				Pop & Housing Census - 2011	\$50,000.00
			Census Meetings & Visits			\$14,000.00		\$0.00
			Census Procurement			\$6,000.00		\$0.00
			Census Exp equip & Supply			\$18,000.00		\$0.00
			Census Operations and Maintena			\$29,000.00		\$0.00
			Census Workshops/Seminars			\$390,000.00		\$0.00
			Census Printing and publicatio			UN POPULATION FUND		\$700,000.00
			Census publicity				\$60,000.00	\$0.00
			Census Meetings & Visits				\$10,000.00	\$0.00
			Census Personnel and Travel				\$114,000.00	\$0.00
			Census Procurement				\$153,200.00	\$0.00
			Census Operations and Maintena				\$20,000.00	\$0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Admin & Contingency				\$83,590.00	\$0.00
			Census Workshops/Semimars				\$90,000.00	\$0.00
			Census Int. Reg. Training				\$265,000.00	\$0.00
	2014		Census Int. Reg. Training	EUROPEAN COMMUNITY	Non - Core	UN POPULATION FUND	\$0.00	-\$138.00
			Census Personnel and Travel				\$0.00	\$97,425.31
			Census Printing and publicatio			Pop & Housing Census - 2011	\$420,000.00	\$0.00
			Census publicity				\$10,000.00	\$0.00
			Census Meetings & Visits				\$25,000.00	\$0.00
			Census Procurement				\$3,000.00	\$0.00
			Census Operations and Maintena				\$81,000.00	\$0.00
			Census Workshops/Semimars				\$350,000.00	\$0.00
			Census Printing and publicatio				UN POPULATION FUND	\$190,000.00
			Census publicity			\$10,000.00		\$0.00
			Census Meetings & Visits			\$45,000.00		\$0.00
			Census Personnel and Travel			\$482,000.00		\$0.00
			Census Procurement			\$1,090,000.00		\$0.00
Total								

7. **Belarus**

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BYE2P101	2007	Support to 2009 Population Cen	Administration costs	PROGRAMMES4	Core	Government 2	\$4,300.00	\$0.00
			Equipment				\$135,000.00	\$135,774.95
			Fee to Experts				\$25,800.00	\$21,585.01
			Miscellaneous				\$1,800.00	\$1,702.79
			Sub-contracts				\$0.00	\$1,187.74
			Travel expenses				\$2,000.00	\$7,135.13
	2008		Subcontract				\$102,500.00	\$98,108.41
			International Expertise				\$41,000.00	\$40,512.91
			Project administration				\$26,540.00	\$29,235.37
			Non-staff training				\$12,500.00	\$12,815.64
			Study tours				\$6,700.00	\$844.00
			International workshops,conf				\$2,960.00	\$9,096.05
			National Expertise				\$2,000.00	\$4,098.70
			Monitoring				\$1,800.00	\$285.00
			Administration costs				\$0.00	\$425.40
			2009				Study tours	\$7,500.00
	International workshops,conf						\$0.00	\$1,507.50
	International Expertise						\$14,000.00	\$14,074.37
	National Expertise						\$2,000.00	\$502.50
	Subcontract						\$280,000.00	\$280,000.00
	Project administration						\$27,000.00	\$25,962.66

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Monitoring				\$300.00	\$47.00
			Publications				\$2,000.00	\$2,089.09
			Printing				\$3,000.00	\$2,866.17
			Administration costs				\$0.00	\$117.00
			Trainings				\$0.00	\$968.28
			Non-staff training				\$1,000.00	\$1,084.57
	2010		Study tours				\$4,000.00	\$3,114.99
			International Expertise				\$5,000.00	\$4,322.00
			National Expertise				\$2,000.00	\$4,424.21
			Project administration				\$25,500.00	\$26,354.09
			Monitoring				\$13,500.00	\$10,518.95
			Administration costs				\$0.00	\$581.00
	2011					\$0.00	\$9.79	
			Study tours			\$6,595.00	\$6,594.92	
			Subcontract			\$50,000.00	\$50,000.00	
			Project administration			\$20,105.00	\$21,292.29	
			CONFERENCE			\$17,200.00	\$15,348.13	
						\$0.00	\$82.11	
	2012		Study tours			\$4,300.00	\$0.00	
			Study tours			\$0.00	\$11,137.00	
			International workshops,conf			\$16,000.00	\$0.00	
			International workshops,conf			\$0.00	\$9,454.79	
			International Expertise			\$9,160.00	\$0.00	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			International Expertise				\$0.00	\$11,608.36
			National Expertise				\$900.00	\$0.00
			Subcontract				\$0.00	-\$0.72
			Project administration				\$19,100.00	\$0.00
			Project administration				\$0.00	\$20,390.62
			Monitoring				\$6,900.00	\$0.00
			Monitoring				\$0.00	\$3,486.97
			CONFERENCE				\$0.00	\$170.85
							\$0.00	\$0.29
Total								\$897,745.32

8. **Bhutan**

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BHU02P02	2005	population development	ADVCMPGN	PROGRAMMES4	Core	Government	\$0.00	\$0.00
			GENERAL				\$11,944.50	\$10,325.77
			MEETING				\$2,000.00	\$1,618.87
			PUBLICATN				\$89,913.14	\$375,690.59
			PURCHEQP				\$58,885.24	\$61,875.96
			TRAINING				\$813,787.12	\$814,494.89
			GENERAL				\$75,737.88	\$67,527.41
	2006		PURCHEQP			UN POPULATION FUND	\$0.00	\$0.00
			PUBLICATION			Government	\$50,500.00	\$17,875.75
			GENERAL			Government	\$50,000.00	\$41,491.92

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
			TRAINING				-\$176,732.84	\$132,048.50			
			RESEARCH				\$8,000.00	\$0.00			
			ADVCMPGN				\$0.00	\$11.06			
			GENERAL				\$0.00	\$3,032.48			
			PUBLICATN				\$0.00	-\$289,777.45			
			PURCHEQP				\$0.00	\$135,819.61			
			TRAINING				\$0.00	\$75,803.63			
			Adm. & Operational Support				\$0.00	\$20.39			
			GENERAL				\$35,305.50	\$11,023.60			
			TRAINING				\$0.00	\$1,225.00			
			GENERAL				\$0.00	\$14,783.99			
			2007					PUBLICATION	\$10,000.00	\$0.00	
								GENERAL	\$5,000.00	\$180.72	
	TRAINING					\$53,107.03		\$44,702.59			
	GENERAL					\$0.00		\$0.00			
	GENERAL					-\$2,920.97		\$864.13			
	TRAINING					\$10,000.00		\$6,183.94			
	RESEARCH					\$20,000.00		\$20,000.00			
	2009								\$0.00	\$4,869.22	
								2010		\$0.00	-\$776.25
									2011	GENERAL	\$0.00
						\$0.00	\$350.63				
	Total										

9. **Bolivia**

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
BOL5U707	2013	Disponibilidad datos	Generación de Conocimientos	PROGRAMMES4	Core	Unidad Analisis Polit.Soc/Econ	\$12,940.00	\$0.00	
			Generación de Conocimientos				\$0.00	\$12,956.43	
							\$0.00	-\$18.70	
			Transferencia uso conocimiento			UMSA-CIDES Postgrado	\$7,000.00	\$0.00	
			Transferencia uso conocimiento				\$0.00	\$3,762.43	
							\$0.00	\$20.18	
			Personal			UN POPULATION FUND	\$123,592.26	\$0.00	
			Personal				\$0.00	\$123,591.83	
			Administración Oficina Central				\$13,454.00	\$0.00	
			Administración Oficina Central				\$0.00	\$13,452.49	
			Equipamiento de Programa				\$3,013.93	\$0.00	
			Equipamiento de Programa				\$0.00	\$3,013.94	
			Monitoreo				\$402.00	\$0.00	
			Monitoreo				\$0.00	\$400.58	
			Coordinación				\$226.00	\$0.00	
			Coordinación				\$0.00	\$225.25	
			DC Políticas y Planes				\$15,591.13	\$0.00	
			DC Políticas y Planes				\$0.00	\$15,591.13	
			Transferencia uso conocimiento				\$57,323.76	\$0.00	
	Transferencia uso conocimiento	\$0.00	\$57,323.76						
		\$0.00	-\$695.60						
	2014	Disponibilidad datos	DC generacion de conocimientos	PROGRAMMES4	Core		Instituto Nal. de Estadistica	\$26,074.00	\$0.00
			DC politicas y planes					\$34,795.00	\$0.00
Transf y uso del conocimiento			\$5,683.00					\$0.00	
DC implement politicas planes			\$15,206.00					\$0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			DC uso evidencias			Unidad Analisis Polit.Soc/Econ	\$19,650.00	\$0.00
			Formación de RRHH			UMSA-CIDES Postgrado	\$8,000.00	\$0.00
			Formación de RRHH				\$0.00	\$7,179.25
						UN POPULATION FUND	\$0.00	-\$9.08
			DC uso de evidencias				\$18,242.00	\$0.00
			DC uso de evidencias				\$0.00	\$15,727.64
			Personal				\$91,577.00	\$0.00
			Personal				\$0.00	\$12,811.85
			Administración Oficina Central				\$12,464.00	\$0.00
			Administración Oficina Central				\$0.00	\$5,145.89
			Equipamiento de Programa				\$0.00	\$247.20
			Planificación				\$1,000.00	\$0.00
			Monitoreo				\$1,000.00	\$0.00
			Coordinación				\$1,000.00	\$0.00
			Coordinación				\$0.00	\$257.21
			DC Políticas y Planes				\$0.00	-\$3.25
							\$0.00	\$358.03
Total								

10. Bosnia and Herzegovina

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BIH1P201	2005			PROGRAMMES4	Core	Government	25,000.00	24,579.65

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		DATA COLLECTION POLICY PLANNING	CENSUS WORKING GROUP				6,100.00	6,126.76
							5,108.49	-23,729.00
	2006		CENSUS			UN POPULATION FUND	22,519.81	42,605.83
			CENSUS ADVOCACY			Government	1,904.00	1,852.32
			CENSUS WORKING GROUP				5,571.00	5,274.38
			CENSUS			UN POPULATION FUND		-4,814.45
			CENSUS ADVOCACY			Government	0.00	-59.39
	CENSUS WORKING GROUP		-360.05					
			-1,599.32					
	2007		CENSUS			UN POPULATION FUND	22,669.80	22,195.38
			CENSUS ADVOCACY				10,000.00	7,053.31
CENSUS WORKING GROUP		0.00	-48.81					
BIH1P34A	2010	DATA COLLECTION AND YAP ACTIVI	Support to census activ.			6,200.00	6,049.61	
BIH1P44A	2011							

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2012	STRATEGIES FOR ELDERLY	Census preparations				0.00	17,517.46
	2014						17,600.00	0.00
							-2,054.69	0.00
BIH1U704	2013	Data availability and analysis	BIH Census Monitoring mission				0.00	661.81
							1,000.00	0.00
Total								\$101,250.80

11. Botswana

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BWA4P101	2008	STRENGTHEN INST.& HUMAN CAPAC.	POPULATION CENSUS 2011	PROGRAMMES4	Core	UN POPULATION FUND	59,048.00	46,432.34
			POPULATION CENSUS 2011	Botswana	Non - Core		0.00	3,898.73
	Census Resource Mobilisation		Non - Core		0.00		85.72	
	Census Project Document				2,370.00		2,370.03	
	2009		CENSUS COMM & PUBLICITY STRATE				0.00	59.44
			Census Exchange Visits	PROGRAMMES4	Core		15,582.00	15,581.64

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Census Project Document				5,365.00	5,365.35	
			CENSUS COMM & PUBLICITY STRATE				16,100.00	19,900.44	
			CENSUS STRUCTURES & COMMITTEES				14,600.00	13,927.00	
			CENSUS STRUCTURES & COMMITTEES				0.00	-348.94	
	2010		Census Comm Publicity Strategy				12,520.00	12,518.91	
			Capacity Building for Census				1,085.00	1,076.84	
	2011		Census Comm Publicity Strategy				9,648.00	9,647.80	
			Census Comm Publicity Strategy				0.00	4,424.78	
	2012		Quality dissaggregated Data				Capacity Building for Census	0.00	43,368.93
			Census Analytical Reports				0.00	6,854.95	
Census Comm Publicity Strategy			4,821.00	0.00					
Capacity Building for Census			43,550.00	0.00					
Census Analytical Reports			6,855.00	0.00					
2013		Census Database	Botswana	Non - Core	0.00	8,980.99			

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Census Results Dissemination	PROGRAMMES4	Core	Statistics Botswana	0.00	10,663.67	
			Census Database				0.00	2,514.41	
			Capacity Building for Census			UN POPULATION FUND	0.00	1,804.55	
			Census Database				0.00	4,288.91	
			Census Analytical Reports				0.00	7,093.64	
			Census Analytical Reports			Statistics Botswana	0.00	-9.57	
			Census Database	Botswana	Non - Core	UN POPULATION FUND	5,000.00	0.00	
			Census Results Dissemination	PROGRAMMES4	Core	Statistics Botswana	4,859.00	0.00	
			Census Database				3,109.00	0.00	
			Census Analytical Reports				6,119.00	0.00	
			Capacity Building for Census			UN POPULATION FUND	1,805.00	0.00	
			Census Database				8,835.00	0.00	
	Census Analytical Reports	8,000.00	0.00						
	Census Database	0.00	105.41						
	Census Database	Statistics Botswana	2,050.00			0.00			
	Census Analytical Reports		8,000.00			0.00			
	2014					Census Database	PROGRAMMES4	Core	UN POPULATION FUND
				Census Database	2,050.00	0.00			
Census Analytical Reports				8,000.00	0.00				
Census Database				0.00	105.41				
Census Database				2,050.00	0.00				
Census Analytical Reports				8,000.00	0.00				

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Database			UN POPULATION FUND	10,950.00	0.00
Total								\$220,605.97

12. Brazil

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BRA4P31A	2008	Use of Population Data	2010 Round Census Workshop	PROGRAMMES4	Core	Government 1	59,969.78	62,775.00
	2009		Workshop Evaluation 2010 Censu				13,700.00	28,897.12
	2010						33,149.03	33,235.70
	2011		Brazil Instit Geogr Statistics			18,920.84	18,920.84	
BRA02P01	2011	S-S Cooperation SUBPROGRAMME	Censo Guiné-Bissau	Brazil	Non - Core	Agência Brasileira de Cooperaç	10,000.00	18,376.96
Total								\$162,205.62

13. Burkina Faso

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BFA6P101	2006	Disponibilité des données de p	PERSON COORD APPUI TECHNIQ EAT	PROGRAMMES4	Core	UN POPULATION FUND	138,000.00	-1,414.78
	2007		PERSON COORD APPUI TECHNIQ EAT	PROGRAMMES4			7,518.00	780.50
BFA6P103	2006	Programme conjoint quatrième R	COORDINATION & APPUI TECHNIQUE	Multi Donor	Non - Core		115,582.00	139,385.28
			COLLECTE DES DONNEES				57,746.00	35,933.51

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
			COORDINATION & APPUI TECHNIQUE			Government	10,000.00	0.00			
			COLLECTE DES DONNEES				30,000.00	0.00			
			TRAITEMENT ANALYSE DONNEES				1,315,199.74	1,039,998.78			
	2007		TRAITEMENT ANALYSE DONNEES	Luxembourg	Non-Core	UN POPULATION FUND	0.00	30,388.81			
			COORDINATION & APPUI TECHNIQUE	Multi Donor	Non - Core	Government	30,000.00	37,648.24			
			COLLECTE DES DONNEES				160,092.00	39,523.16			
			COORDINATION & APPUI TECHNIQUE			UN POPULATION FUND	150,424.00	170,868.14			
			COLLECTE DES DONNEES				0.00	4,739.30			
			TRAITEMENT ANALYSE DONNEES			Government	0.00	0.00			
			2008			iNDIRECT COST CENSUS	Multi Donor	Non - Core	UN POPULATION FUND	27,372.00	0.00
						iNDIRECT COST CENSUS	Luxembourg			23,583.00	0.00
Total									\$1,497,850.94		

14. Burundi

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
BDI6P111	2007	APPUI AU RECENSEMENT GENERAL D	FONCTIONNEMENT	PROGRAMMES4	Core	Government	-1,000.00	0.00
			FORMATION				1,000.00	0.00
			DIVERS			UN POPULATION FUND	78,000.00	37,333.10
			EQUIPEMENTS				0.00	61,248.65
			FONCTIONNEMENT				0.00	152,196.00
			FORMATION				84,500.00	54,345.26
			PERSON.,CONSULTANTS,MISSIONS				460,000.00	297,630.96
	2008		FONCTIONNEMENT			307,000.00	78,945.88	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			FORMATION				210,369.00	60,369.43
			FORMATION			Government	167,471.09	-843.71
			PERSON.,CONSULTANTS,MISSIONS			UN POPULATION FUND	125,266.00	396,002.12
			PERSON.,CONSULTANTS,MISSIONS			Government	40,000.00	218,314.80
			DIVERS			UN POPULATION FUND	32,088.00	103,756.50
			DIVERS			Government	10,000.00	0.00
			FORMATION,STAGE,ECHANGE D'EXP			UN POPULATION FUND	0.00	49,235.59
							0.00	0.00
			EQUIPEMENTS			Government	0.00	-452.15
			EQUIPEMENTS			UN POPULATION FUND	-4,000.00	48,400.81
			TRAITEMENT DONNEES DE L'EPC				15,000.00	0.00
			TRAITEMENT DONNEES DU RECENS.			Government	49,866.00	157,615.32
			ATELIERS POUR ANALYSE DONNEES			Government	80,000.00	0.00
			MISE EN PLACE BASE DES DONNEES				15,000.00	0.00
							0.00	802.42
			EXPERTISE INT.(CTPs,Consultant				414,134.00	250,854.89
			FORMATION,STAGE,ECHANGE D'EXP				20,000.00	86,492.27
			FONCTIONNEMENT DU RGPH &BCR			UN POPULATION FUND	0.00	89,197.06
			TRAITEMENT DONNEES DE L'EPC				0.00	32,231.96
			TRAITEMENT DONNEES DU RECENS.				0.00	48,566.36
			ATELIERS POUR ANALYSE DONNEES				0.00	23,035.54
	2009							

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			MISE EN PLACE BASE DES DONNEES				208,000.00	5,983.32		
			DIVERS				0.00	844.93		
			FONCTIONNEMENT				0.00	36,408.39		
			FORMATION				0.00	17,773.89		
			PERSON.,CONSULTANTS,MISSIONS				0.00	57,089.87		
	2010		FONCTIONNEMENT DU RGPH &BCR			Government	18,455.00	12,534.26		
			MISE EN PLACE BASE DES DONNEES			0.00	5,823.20			
						0.00	24.94			
			EXPERTISE INT.(CTPs,Consultant			UN POPULATION FUND	29,384.39	303,862.77		
			FORMATION,STAGE, ECHANGE D'EXP				70,000.00	33,030.62		
			FONCTIONNEMENT DU RGPH &BCR				245,725.93	57,938.92		
			TRAITEMENT DONNEES DE L'EPC				0.00	1,821.14		
			TRAITEMENT DONNEES DU RECENS.				230,000.00	17,674.97		
			ATELIERS POUR ANALYSE DONNEES				145,377.00	229,439.27		
			MISE EN PLACE BASE DES DONNEES				0.00	487.80		
			Public&dissémination Résultats				0.00	6,553.20		
			FONCTIONNEMENT				0.00	18,032.74		
			FORMATION				0.00	-23,099.24		
			PERSON.,CONSULTANTS,MISSIONS				0.00	61,352.04		
			2011				FONCTIONNEMENT DU RGPH &BCR	Government	743.00	0.00
								0.00	0.00	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			FONCTIONNEMENT DU RGPH &BCR			Ministère de l'intérieur	2,743.00	2,182.24
			EXPERTISE INT.(CTPs,Consultant			UN POPULATION FUND	203,173.83	223,053.41
			FORMATION,STAGE, ECHANGE D'EXP				0.00	12,867.28
			FONCTIONNEMENT DU RGPH &BCR				100,000.00	20,571.82
			TRAITEMENT DONNEES DU RECENS.				0.00	2,886.14
			Public&dissémination Résultats				27,450.06	69,067.86
			Consultations reg/défis/demogr				60,800.00	29,639.47
			Projections démographiques				50,000.00	3,179.32
			Atlas démographique				15,657.00	0.00
			EQUIPEMENTS				0.00	382.85
			FONCTIONNEMENT				0.00	27,636.50
			FORMATION				0.00	1,628.57
			PERSON.,CONSULTANTS,MISSIONS				0.00	42,904.98
							0.00	86.99
			EXPERTISE INT.(CTPs,Consultant				67,645.00	0.00
			EXPERTISE INT.(CTPs,Consultant				0.00	64,339.81
			FORMATION,STAGE, ECHANGE D'EXP				8,000.00	0.00
			FORMATION,STAGE, ECHANGE D'EXP				0.00	7,468.12
			FONCTIONNEMENT DU RGPH &BCR			52,000.00	0.00	
			FONCTIONNEMENT DU RGPH &BCR			0.00	51,027.85	
			Public&dissémination Résultats			17,000.00	0.00	
	2012		EXPERTISE INT.(CTPs,Consultant					
			EXPERTISE INT.(CTPs,Consultant					
			FORMATION,STAGE, ECHANGE D'EXP					
			FORMATION,STAGE, ECHANGE D'EXP					
			FONCTIONNEMENT DU RGPH &BCR					
			FONCTIONNEMENT DU RGPH &BCR					
			Public&dissémination Résultats					

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Public&dissémination Résultats				0.00	16,931.91	
			Projections démographiques				15,500.00	0.00	
			Projections démographiques				0.00	15,362.92	
			Atlas démographique				13,175.00	0.00	
			Atlas démographique				0.00	13,172.60	
			DIVERS				0.00	-6,788.39	
			FONCTIONNEMENT				13,640.00	0.00	
			FONCTIONNEMENT				0.00	13,639.00	
							0.00	55,151.48	
	2013						0.00	5,421.62	
BDI6P121	2007	APPUI DU DFID AU RECENSEMENT G	DENOMBREMENT	United Kingdom	Non - Core		0.00	2,308.37	
			CARTOGRAPHIE				0.00	875.24	
			CARTOGRAPHIE				414,000.00	65,497.84	
			Overheads				14,000.00	11,743.74	
	CARTOGRAPHIE		790,255.00				584,579.13		
	DENOMBREMENT		347,624.65				265,532.41		
	Overheads		77,237.00				80,164.51		
	DENOMBREMENT		0.00				186,846.20		
	CARTOGRAPHIE		0.00				65,900.76		
	IC FOR UNFPA		0.00				42,343.88		
						0.00	0.00		
BDI6P131	2008	APPUI DE L'UNION EUROPEENNE A	DENOMBREMENT	European Community			Government	2,100,000.00	2,043,224.49
			RESSOURCES HUMAINES				UN POPULATION FUND	675,000.00	381,154.26
			EQUIPTS, MATERIELS ET FTURES				UN POPULATION FUND	492,223.60	55,572.31
			LOCATION BUREAUX				UN POPULATION FUND	51,360.00	0.00
			DENOMBREMENT				UN POPULATION FUND	0.00	204,295.77
			ICFORUNFPA				Government	0.00	142,865.53
			ICFORUNFPA				UN POPULATION FUND	0.00	44,863.96
						0.00	0.00		

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			RESSOURCES HUMAINES			Government	0.00	-2,288.34
	2009		DENOMBREMENT				1.00	2,280.89
			ICFORUNFPA				0.00	-6,644.07
							0.00	7.45
			ICFORUNFPA			0.00	1.57	
			RESSOURCES HUMAINES			0.00	-86.19	
Total								\$7,931,710.15

15. Cambodia

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CMB01P04	2005	Improving Data in the NIS	GENERAL	Germany	Non - Core	Government	0.00	0.00
			AUDIT	PROGRAMMES4	Core		5,650.00	5,650.00
			GENERAL				88,883.00	84,177.00
			General for CDHS				68,036.00	68,036.61
			CIPS Report Dissemination				45,246.00	45,245.77
			Personnel for CDHS				169,461.00	144,134.80
			PURCHEQP				3,067.00	3,044.00
			Purchase of Equipment for CDHS				28,369.00	28,368.90
			STUDYTOUR				3,124.00	3,124.00
			TRAINING				6.00	0.00
			GENERAL				51,604.00	35,976.29
			PURCHEQP				0.00	6,677.00

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure							
			Purchase of Equipment for CDHS			UN POPULATION FUND	0.00	0.00							
			STUDYTOUR				851.00	851.00							
			GENERAL			Sweden	Non - Core	0.00	0.00						
	2006			AUDIT	PROGRAMMES4	Core	Government	4,650.00	650.00						
				GENERAL				24,876.00	23,742.61						
				General for CDHS				17,527.00	11,630.90						
				CIPS Report Dissemination				8,499.00	7,960.65						
				Personnel for CDHS				51,933.00	69,145.76						
				PURCHEQP				699.00	682.88						
				Purchase of Equipment for CDHS				700.00	-4,929.23						
				TRAINING				0.00	0.00						
				WORKSHOP				0.00	0.00						
				GENERAL				UN POPULATION FUND	7,022.00	7,021.75					
				CMB3P101					Strengthened national and local	AUDIT			Government 4	3,410.00	3,410.00
										GENERAL				3,833.00	3,831.67
MEETING	16,116.00	16,115.27													
PROJECT PERSONNEL	51,780.00	51,780.00													
PUBLICATION	0.00	0.00													
PURCHASE OF EQUIPMENT	2,108.00	2,107.05													
TRAINING	53.00	0.00													
GENERAL	4,500.00	12,371.78													

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
			MEETING			UN POPULATION FUND	5,860.00	2,624.00			
			PROJECT PERSONNEL				40,400.00	30,899.37			
			PURCHASE OF EQUIPMENT				45,262.00	31,422.00			
			STUDYTOURS				7,500.00	10,634.42			
			TRAINING				12,570.00	0.00			
	2007		Indirect costs for UNFPA	Germany	Non - Core	Government 4	20,641.00	20,635.77			
			PUBLICATION				121,480.00	121,480.00			
			PURCHASE OF EQUIPMENT				97,900.00	97,859.00			
			TRAINING				75,500.00	75,515.00			
			Indirect costs for UNFPA				UN POPULATION FUND	2,807.00	2,742.29		
			PROJECT PERSONNEL			40,096.00		39,175.52			
			PROGRAMMES4			Core	AUDIT	Government 4	2,200.00	2,145.00	
							GENERAL		8,400.00	8,390.10	
							MEETING		10,300.00	10,400.00	
							PROJECT PERSONNEL		52,040.00	52,040.00	
							PUBLICATION		189,500.00	189,385.00	
							PURCHASE OF EQUIPMENT		6,000.00	6,000.00	
							TRAINING		14,670.00	14,633.00	
							GENERAL		UN POPULATION FUND	8,000.00	8,557.09
							PROJECT PERSONNEL			38,900.00	49,664.29
PURCHASE OF EQUIPMENT	0.00	14,610.00									

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CMB3P32E	2008		TRAINING				0.00	-4,497.65
			TRAINING			Government 4	15,795.00	15,794.70
			TRAINING	Germany	Non - Core		1.00	-15,794.70
			GENERAL	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,172.43
			Indirect costs for UNFPA	Germany	Non - Core	Government 4	0.00	-1,105.63
		PERSONNEL			Government 5	703,311.00	640,400.00	
		PERSONNEL	PROGRAMMES4	Core	Government 6	519,386.00	531,875.05	
		TRAINING	Germany	Non - Core	Government 7	471,988.00	540,800.35	
		PUBLICATN	PROGRAMMES4	Core	Government 8	220,094.00	220,094.36	
		TRAINING			Government 9	106,665.00	94,175.00	
		AOS charges	Germany	Non - Core	Government 10	83,793.71	82,684.02	
		PURCHEQP	PROGRAMMES4	Core	UN POPULATION FUND	73,000.00	73,687.68	
		PERSONNEL				66,120.00	56,098.96	
		PERSONNEL	Germany	Non - Core		40,800.00	40,869.30	
		AUDIT	Programme funds-others	Core		28,000.00	1,708.20	
		PURCHEQP	PROGRAMMES4		Government 4	16,835.00	16,835.00	
		TRAINING			UN POPULATION FUND	16,140.00	21,752.36	
		GENERAL	Programme funds-others		UN POPULATION FUND	10,299.00	8,829.37	
		MEETING	PROGRAMMES4			9,300.00	9,300.00	
		GENERAL			Government 4	8,000.00	8,000.00	
PUBLICATN	Germany	Non - Core		5,900.00	0.00			
GENERAL	PROGRAMMES4	Core	UN POPULATION FUND	3,701.00	7,359.81			
AUDIT			Government 4	3,630.00	3,310.84			

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure				
			AOS charges	Germany	Non - Core	UN POPULATION FUND	2,856.00	2,860.85				
			SUBCONTRCT	PROGRAMMES4		Government 4	2,250.00	2,250.00				
			PERSONNEL	Programme funds-others		UN POPULATION FUND	0.00	27,406.78				
	AUDIT		PROGRAMMES4	Core	Government 4	4,565.00	4,565.00					
	GENERAL					5,000.00	5,003.49					
	MEETING					11,510.00	11,498.49					
	PERSONNEL					58,020.00	58,020.00					
	PUBLICATN					77,368.00	77,341.50					
	PURCHEQP					16,000.00	16,805.43					
	TRAINING					41,180.00	40,359.85					
	WORKSHOP					83,262.00	83,234.00					
	GENERAL					0.00	0.00					
	MEETING					0.00	0.00					
	PERSONNEL					0.00	0.00					
	PURCHEQP					0.00	0.00					
	SUBCONTRCT					0.00	0.00					
	TRAINING					0.00	0.00					
						0.00	0.00					
	GENERAL					12,500.00	7,328.19					
	MEETING					16,577.00	20,377.00					
	PERSONNEL					160,170.00	161,153.81					
	2010						PERSONNEL	Australia	Non - Core	Government 4	533,130.00	533,073.59
							TRAINING				110,620.00	110,619.43
			AOS charges	45,063.00	45,058.51							
			PERSONNEL	1.00	0.00							

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			AUDIT	PROGRAMMES4	Core		2,915.00	2,915.00		
			GENERAL				6,000.00	5,352.29		
			MEETING				36,500.00	35,979.23		
			PERSONNEL				49,440.00	47,386.11		
			PUBLICATN				90,000.00	89,092.75		
			PURCHEQP				14,000.00	15,426.44		
			TRAINING				84,041.00	82,663.60		
			WORKSHOP				79,811.00	78,237.94		
							0.00	0.00		
			AUDIT				UN POPULATION FUND	9,500.00	9,500.00	
			GENERAL					8,400.00	10,039.42	
			MEETING					0.00	15,021.94	
			PERSONNEL					134,375.00	118,023.16	
			TRAINING					420.00	415.40	
	2011			GENERAL	Australia	Non - Core	Government 4	0.00	0.00	
								0.00	0.00	
				GENERAL			Ministry of Planning	-1.00	0.00	
				PERSONNEL				1.00	0.00	
				TRAINING				0.00	0.00	
				GENERAL			Government 4	0.00	0.00	
				0.00				0.00		
GENERAL				PROGRAMMES4			Core	Ministry of Planning	1,778.00	1,864.42
MEETING									682.00	682.76
PERSONNEL									0.00	0.00
PUBLICATN	0.00	0.00								
PURCHEQP	1,340.00	1,340.00								
WORKSHOP	34,440.00	34,352.82								

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure					
			AUDIT			UN POPULATION FUND	2,243.00	0.00					
			GENERAL				2,211.00	2,209.81					
			PERSONNEL				7,185.00	9,429.01					
	2012						0.00	14,312.58					
	2013						0.00	572.50					
	KHM4P32E		2011				GENERAL				Ministry of Planning	-680.00	2,284.04
							MEETING				73,827.00	78,469.89	
							PERSONNEL				118,975.00	109,065.84	
							PURCHEQP				18,766.00	21,378.86	
							TRAINING				31,632.00	25,949.75	
WORKSHOP						3,620.00	4,435.00						
PUBLICATION						16,470.00	17,170.93						
MEETING						0.00	161.91						
2012	PERSONNEL				UN POPULATION FUND	98,562.00	91,731.02						
	GENERAL				Ministry of Planning	1.00	0.00						
Total								\$5,905,388.10					

16. Chad

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CHD5A101	2006	PROGRAMME SUPPORT	NPO RECENSEMENT	PROGRAMMES4	Core	UN POPULATION FUND	29,093.00	47,737.20
	2007						30,161.00	39,686.69
	2008						31,106.00	14,489.73
Total								\$101,913.62

17. China

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CHN7U705	2012	Data for development-Joint pro	Analysis on census data	PROGRAMMES4	Core	National Bureau of Statistics	0.00	9,132.61
			Training on CensusINFO				0.00	38.72
			Analysis on census data				15,000.00	0.00
			Training on CensusINFO				10,000.00	0.00
	2013		Monographic analysis on census			0.00	8,729.80	
			Review 2010 census enumeration			0.00	8,363.12	
			Monographic analysis on census			9,426.00	0.00	
			Review 2010 census enumeration			13,200.00	0.00	
	2014		Consultancy on census experien			15,180.00	0.00	
Total							\$26,264.25	

18. Cameroon

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CMR5P31B	2009	POP&DEV / Base de données	Appui aux résultats déf 3RGPH	PROGRAMMES4	Core	Government	206,859.00	188,292.69
			Enquête accouchements				32,831.00	32,831.21
			Suivi & Evaluation				17,655.00	33,803.08
							0.00	-18,632.42

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Appui tech & admin aux activit			UN POPULATION FUND	175,739.00	220,181.25	
			Appui aux résultats déf 3RGPH				78,000.00	62,347.02	
			Suivi & Evaluation				16,746.00	5,282.40	
	2010		Appui aux résultats déf 3RGPH			Government	80,676.90	77,238.22	
			Suivi & Evaluation				19,500.55	19,120.54	
			Rapport National Etat Populati				2,373.00	897.00	
							0.00	3,221.38	
			Appui tech & admin aux activit				UN POPULATION FUND	152,056.38	151,437.94
			Appui aux résultats déf 3RGPH					80,252.29	79,221.60
	2011		Suivi & Evaluation			BasedeDonnees BUCREP	4,607.88	3,300.68	
			Appui aux résultats déf 3RGPH				45,442.00	41,820.86	
			Suivi & Evaluation				10,938.00	8,357.15	
			Rapport National Etat Populati				3,178.00	1,141.98	
							0.00	693.78	
			Appui tech & admin aux activit				UN POPULATION FUND	0.00	4,383.65
	Suivi & Evaluation		12,000.00			6,923.06			
	CMR5P32A		2008			Assistance technique & admin	UN POPULATION FUND	253,398.00	15,394.32
Activités restantes du 3è RGPH		114,499.00		67,696.70					
Suivi & Evaluation		17,103.00		2,652.09					
		0.00		0.00					

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2009		Assistance technique & admin				2,236.00	735.93
			Activités restantes du 3è RGPH				5,336.00	0.00
	2010		Assistance technique & admin				0.00	-446.03
Total								\$1,007,896.08

19. Columbia

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
COL5P37A	2009	Mejor comprensión de la dinámi	DANE-Censo R2010	Colombia	Non - Core	Government 6	43,478.00	69,806.28
				PROGRAMMES4	Core		3,800.00	9,870.25
	2010			Colombia	Non - Core		104,665.71	104,665.71
				PROGRAMMES4	Core		1,602.77	1,602.77
	2011			Colombia	Non - Core		12,469.91	12,469.91
COL5U707	2012	Disponibilidad y Analisis info	DANE-Censo de Población	Colombia	Non - Core	DANE	0.00	36,062.38
				PROGRAMMES4	Core		0.00	5,528.63
				Colombia	Non - Core		36,062.38	0.00
				PROGRAMMES4	Core		5,528.63	0.00
	2013			Colombia	Non - Core		0.00	33,876.37
				PROGRAMMES4	Core		0.00	1,721.24
				Colombia	Non - Core		33,876.36	0.00
				PROGRAMMES4	Core		1,723.44	0.00
	2014			Colombia	Non - Core		0.00	2,470.00
				PROGRAMMES4	Core		0.00	730.12
				Colombia	Non - Core		41,493.78	0.00
PROGRAMMES4		Core	7,780.08	0.00				

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RLA6P31A	2009	Population and Housing Census	CEA-CEPAL 5TH MEETING		Core	UN POPULATION FUND	15,000.00	14,947.79
Total								\$293,751.45

20. Costa Rica

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CRI3P31A	2010	Fortalecimiento Instit en PYD	Divulgacion y Promocion Censo	PROGRAMMES4	Core	Government 4	9,147.88	1,726.19
	2011					Inst. Nal. Estadística y Censo	15,500.00	15,643.71
	2012						0.00	48,504.29
						UN POPULATION FUND	0.00	383.69
						Inst. Nal. Estadística y Censo	48,542.00	0.00
						UN POPULATION FUND	385.00	0.00
Total							\$66,257.88	

21. Cuba

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CUB7P31E	2011	Apoyo al Censo Población y Viv	DATA, RESEARCH AND WORKSHOPS	PROGRAMMES4	Core	Oficina Habana Vieja	10,000.00	9,989.12
CUB7U701	2012	Disponibilidad de datos e inve	Datos censos Centro Histórico	PROGRAMMES4	Core	Oficina Habana Vieja	0.00	6,293.57
							6,350.00	0.00
Total								\$16,282.69

22. **Democratic Republic of the Congo (DRC)**

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
CODM0809	2010	COD BSB MANAGEMENT	Plaidoyer réalisation Recensem	Field Office Funds	Core	UN POPULATION FUND	0.00	-225.09
Total								-\$225.09

23. **Democratic Peoples Republic of Korea (DPRK)**

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
DRK3R203	2006	Humanitarian Assist. in RH	preparation for census	PROGRAMMES4	Core	UN POPULATION FUND	110,099.00	121,298.20
							0.00	4,210.00
DRK4P101	2007	DRK4P101	Pilot census	Republic Of Korea	Non - Core		37,500.00	46,747.55
	2008		Census Operations				1,897,500.00	220,096.77
				Pilot census	PROGRAMMES4		Core	0.00
	2009		Census Operations	Republic Of Korea	Non - Core		75,000.00	71,507.51
	2010			PROGRAMMES4	Core		31,000.00	54,118.05
					Switzerland		Non - Core	36,000.00
PRK4P102	2008	Population Research	Overseas Trainings for Census	PROGRAMMES4	Core		8,500.00	9,344.95
PRK5U703	2012	Capacity_Population Teaching	CENSUS				0.00	20,220.07
						20,000.00	0.00	
Total								\$562,841.87

24. Dominican Republic

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
DOM4P31A	2011	FORTALECIMIENTO ONE EN PREPARA	Encuesta Nac Inmigrantes	European Community	Non - Core	UN POPULATION FUND	15,105.00	14,303.08
			ICFORUNFPA				1,058.00	1,001.22
DOM5U505	2012	Prevención y atención a la vio	Acciones incidencia preven VCM	Small contributions	Core	INST CATOLICO DE RELACIONES IN	0.00	3,703.88
			Activid VBG interagenciales	PROGRAMMES4		UN POPULATION FUND	3,775.00	0.00
			Asist tecnica y gastos operaci	Spain	Non - Core	UN POPULATION FUND	0.00	492.34
							500.00	0.00
			Asistencia técnica internacion	PROGRAMMES4	Core	UN POPULATION FUND	0.00	4.05
							18,960.00	16,633.63
			Campaña incidencia y comunicac	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,500.00
							1,500.00	0.00
			Charlas VBG, SSR y desastre	Spain	Non - Core	UN POPULATION FUND	0.00	1,154.70
							1,170.00	0.00
			Comite local de coordinacion	Small contributions	Non - Core	Nucleo de Apoyo a la Mujer	0.00	6,873.78
							10,000.00	0.00
			Coordinación Plan/Proyecto	Small contributions	Non - Core	UN POPULATION FUND	0.00	500.62
							2,500.00	5,876.92
Diagnostico de saberes	PROGRAMMES4	Core	Ministerio de la Mujer	0.00	1,505.65			
				3,090.00	0.00			

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				Spain	Non - Core	UN POPULATION FUND	0.00	25.81
			Elaboracion de sistema de M&E	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	1,660.00	1,637.76
			Estudio hombre feminicida				0.00	3,221.20
			Fortalec personal educ MMujer	Small contributions	Non - Core	UN POPULATION FUND	3,238.00	0.00
							0.00	2,315.39
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	Ministerio de la Mujer	2,316.00	0.00
							0.00	805.52
			Gastos operac y asistecia tecn	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	860.00	0.00
							0.00	92.76
			Gastos operac y asistecia tecn	Spain	Non - Core	Ministerio de la Mujer	100.00	90.50
							0.00	0.00
			Gastos operac y asistecia tecn	Spain	Non - Core	Mujeres en Desarrollo Dominicana	80.00	67.75
							0.00	0.00
			Gastos operac y asistecia tecn	Spain	Non - Core	Nucleo de Apoyo a la Mujer	102.00	94.99
							0.00	0.00
			Gastos operacionales	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	1,100.00	71.18
							0.00	0.00
			Gastos operacionales	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	4,000.00	58.20
							0.00	0.00
			Gastos operacionales	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	176.65
							285.00	0.00

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			ICFORUNFPA	Small contributions	Non - Core	COLECTIVA MUJER Y SALUD - DOM	0.00	1,034.51
						INST CATOLICO DE RELACIONES IN		259.27
						UN POPULATION FUND		162.08
				Spain		Ministerio de la Mujer	152.00	132.14
						MUJERES EN DESARROLLO DOMINICA	0.00	1,308.36
						Nucleo de Apoyo a la Mujer	1,344.00	0.00
							0.00	1,530.76
						UN POPULATION FUND	2,100.00	0.00
							0.00	1,539.04
							2,355.52	0.00
		Impresion materi educat y prom				0.00	3,834.11	
						11,199.52	0.00	
		Lanzamineto del proyecto				0.00	1,504.04	
						1,513.00	0.00	
		Linea de base	PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,827.90	
						1,840.00	0.00	
						0.00	1,330.58	
		Materiales y Equipos			1,350.00	0.00		
		Modelo toma de denuncia VBG			0.00	14,936.98		
					15,070.00	0.00		
						0.00	1,321.64	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Modelo Unidades de Atencion			UN POPULATION FUND	1,338.00	0.00
			Monitoreo y Seguimiento	Spain	Non - Core	Ministerio de la Mujer	0.00	170.26
		180.00					0.00	
		0.00					1,792.67	
		1,868.00					0.00	
		0.00					379.54	
		600.00					0.00	
		Prod y uso de informacion VGB	PROGRAMMES4	Core	UN POPULATION FUND	0.00	8,129.69	
			Spain	Non - Core		8,163.00	0.00	
						0.00	449.65	
		Promocion comunit temas proyec	Spain	Non - Core	UN POPULATION FUND	450.00	0.00	
						2,400.00	0.00	
		Propuesta ley especial de VCM	PROGRAMMES4	Core	Procuraduria General de la Rep	0.00	1,593.31	
						1,610.00	0.00	
						UN POPULATION FUND	0.00	7,931.53
						7,950.00	0.00	
		Reuniones con actores locales	Spain	Non - Core	INST CATOLICO DE RELACIONES IN	0.00	7,776.92	
						7,825.00	0.00	
		Seguimie y evaluacion del proy	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	83.76	
						455.00	0.00	
			Spain	Non - Core	MUJERES EN DESARROLLO DOMINICA	0.00	301.79	
						3,000.00	2,025.19	
							0.00	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Sistematización de Experiencia	Small contributions		COLECTIVA MUJER Y SALUD - DOM	0.00	1,805.53
							1,815.00	0.00
			Sistematización del proceso	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	7,106.73
							7,070.00	0.00
			Taller de Formac Multipl VCM	Small contributions		COLECTIVA MUJER Y SALUD - DOM	0.00	9,575.06
							10,300.00	0.00
			Taller VBG,SSR y Seg Fam Banan			Nucleo de Apoyo a la Mujer	0.00	14,936.00
							16,000.00	0.00
			Talleres de acceso a credito	Spain	Non - Core	MUJERES EN DESARROLLO DOMINICA	0.00	10,717.61
							12,600.00	0.00
			Talleres de multiplicación	Small contributions		UN POPULATION FUND	0.00	79.18
								1,892.43
						COLECTIVA MUJER Y SALUD - DOM	1,900.00	0.00
				Programme funds-others		UN POPULATION FUND		210.07
			(blank)		Core	INST CATOLICO DE RELACIONES IN		131.78
				PROGRAMMES4		Ministerio de la Mujer	0.00	67.88
						Procuraduria General de la Rep		136.84
						UN POPULATION FUND		-944.29

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				Small contributions	Non - Core	COLECTIVA MUJER Y SALUD - DOM		206.83	
						INST CATOLICO DE RELACIONES IN		51.85	
						Ministerio de la Mujer		23.43	
						MUJERES EN DESARROLLO DOMINICA		232.15	
						Nucleo de Apoyo a la Mujer		247.62	
	Acciones incidencia preven VCM			PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN		5,038.00	0.00
						UN POPULATION FUND		0.00	323.04
	Small contributions			Non - Core	INST CATOLICO DE RELACIONES IN	0.00		1,045.79	
						1,057.00		0.00	
	Asist tecnica y gastos operaci			PROGRAMMES4	Core	UN POPULATION FUND		0.00	14,728.40
			15,010.00			0.00			
		Spain	Non - Core	UN POPULATION FUND	0.00	494.34			
	Comite local de coordinacion	PROGRAMMES4	Core	INST CATOLICO DE RELACIONES IN	0.00	4,450.62			
					4,510.00	0.00			
	Consultoría coord. Intersect.	PROGRAMMES4	Core	UN POPULATION FUND	0.00	9,741.34			
					9,741.00	0.00			
							0.00	15,304.97	
2013									

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Coordinación Plan/Proyecto			INST CATOLICO DE RELACIONES IN	15,455.00	0.00
			Diagnostico de saberes			Ministerio de la Mujer	0.00	2,100.60
			Dotación Asoc Bana Material Ed	Spain	Non - Core	UN POPULATION FUND	0.00	8,162.35
			Espacios coordinación intersec	PROGRAMMES4	Core	Procuraduria General de la Rep	0.00	9,998.17
			Estrategia género Banco Agrico	Spain	Non - Core	UN POPULATION FUND	0.00	2,650.95
			Estudio hombre feminicida	PROGRAMMES4	Core	UN POPULATION FUND	0.00	4,431.05
				Small contributions	Non - Core			5,140.00
			Fortalec personal educ MMujer			Ministerio de la Mujer	0.00	446.94
			Fortalecimiento Capac Prog G&J	PROGRAMMES4	Core	UN POPULATION FUND	0.00	3,059.52
			Gastos operac y asistecia tecn			Ministerio de la Mujer	0.00	610.50
						INST CATOLICO DE RELACIONES IN	0.00	522.82
						Ministerio de la Mujer	0.00	176.35
							180.00	0.00
							0.00	101.19
							85.00	0.00

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
					Non - Core	Procuraduria General de la Rep	0.00	62.39
							50.00	0.00
				Spain		UN POPULATION FUND	0.00	33.60
							34.00	0.00
			ICFORUNFPA	European Community		INST CATOLICO DE RELACIONES IN	0.00	368.12
								234.17
				Small contributions			240.00	0.00
							0.00	214.17
				Spain		UN POPULATION FUND	220.00	0.00
							0.00	1,306.13
			596.00				0.00	
						910.00	0.00	
			Incidencia DDHH Inmigrantes	European Community		INST CATOLICO DE RELACIONES IN	0.00	5,258.82
							5,265.00	0.00
			Lanzamineto del proyecto	Spain		UN POPULATION FUND	0.00	143.73
								267.39
			Materiales y Equipos	PROGRAMMES4		UN POPULATION FUND	280.00	0.00
							0.00	1,957.24
			Mesa Diálogo Género y DDHH				2,000.00	0.00
Modelo Unidades de Atencion	Core	Procuraduria General de la Rep	0.00		5,524.06			
			5,770.00		0.00			
Monitoreo y Seguimiento		INST CATOLICO DE RELACIONES IN	0.00		138.83			
			150.00		0.00			
		UN POPULATION FUND	0.00	2,346.24				
			2,346.00	0.00				

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure				
			Reuniones con actores locales			INST CATOLICO DE RELACIONES IN	0.00	2,222.22				
							2,240.00	0.00				
			Sistematizacion del proceso	Small contributions	Non - Core	INST CATOLICO DE RELACIONES IN	0.00	2,299.52				
							2,308.00	0.00				
			Sistematización PC Banano	Spain	UN POPULATION FUND	0.00	3,558.16					
						3,558.00	0.00					
			Taller de Formac Multipl VCM	PROGRAMMES4	Ministerio de la Mujer	0.00	1,851.69					
						1,870.00	0.00					
			(blank)			Programme funds-Corporate	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-176.71	
						Programme funds-others					807.00	
											INST CATOLICO DE RELACIONES IN	243.29
											Ministerio de la Mujer	62.52
											Procuraduria General de la Rep	235.39
											UN POPULATION FUND	529.99
		Small contributions	Non - Core	INST CATOLICO DE RELACIONES IN		16.42						
2014			Acciones incidencia preven VCM	PROGRAMMES4	Core	UN POPULATION FUND	9,519.00	0.00				
							0.00	93.44				
							5,000.00	0.00				
		Analisis Medios Com y Genero				0.00	3,386.10					

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CAPACIT INCIDENCIA POLITIC VCM			INST CATOLICO DE RELACIONES IN	3,373.00	0.00
			Comite local de coordinacion				1,054.00	0.00
			Conferencia Internacional			UN POPULATION FUND	0.00	1,345.56
			Coordinación Plan/Proyecto				1,311.00	0.00
			Diagnostico de saberes			INST CATOLICO DE RELACIONES IN	0.00	988.10
			Elaboracion de sistema de M&E				9,973.00	0.00
			Encuentros con Medios Comunic			Ministerio de la Mujer	1,408.00	0.00
			Espacios coordinación intersec			UN POPULATION FUND	4,695.00	0.00
			Evaluación y costeo PLANEG				0.00	14.39
			Fortalecimiento Capac Prog G&J				3,500.00	0.00
			Gastos operac y asistecia tecn				0.00	89.49
						UN POPULATION FUND	8,500.00	0.00
							Ministerio de la Mujer	10,000.00
						UN POPULATION FUND	1,500.00	0.00
						Ministerio de la Mujer	335.00	0.00
						Procuraduria General de la Rep	300.00	0.00
						UN POPULATION FUND	0.00	7,992.84
							22,820.00	0.00

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			IC FOR IP			INST CATOLICO DE RELACIONES IN	0.00	23.74
			LINEA DE BASE VCM NIVEL LOCAL				338.00	0.00
							0.00	896.27
			Modelo Unidades de Atencion				1,304.00	0.00
						Procuraduria General de la Rep	18,200.00	0.00
						UN POPULATION FUND	0.00	1,469.34
						INST CATOLICO DE RELACIONES IN	484.00	0.00
						UN POPULATION FUND	0.00	-0.53
			Monitoreo y Seguimiento			INST CATOLICO DE RELACIONES IN	1,054.00	0.00
						Ministerio de la Mujer	11,106.00	0.00
			Reuniones con actores locales			UN POPULATION FUND	0.00	44.48
			Taller de Formac Multipl VCM					118.73
			(blank)			Programme funds-Corporate	43,247.97	PROGRAMMES4
DOM5U703	2012	Primera Encuesta Nacional de I	Costos Indirectos para UNFPA	European Community	Non - Core	Oficina Nacional de Estadistic	44,415.46	0.00
						UN POPULATION FUND	0.00	15,249.71
			15,056.16				0.00	
			0.00				334.34	
			Elab y pub informe (3.1-3.2)				349,368.76	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Lev y proc datos (2.1-2.2)			Oficina Nacional de Estadistic	369,750.95	0.00	
						UN POPULATION FUND	0.00	16,579.72	
			18,070.51				0.00		
			Otros costos			Oficina Nacional de Estadistic	0.00	68.47	
						310.00	0.00		
			RRHH, cap y equip (1.1-1.5)			UN POPULATION FUND	0.00	10,610.08	
						Oficina Nacional de Estadistic	264,755.68	268,390.96	
								0.00	
						UN POPULATION FUND	0.00	190,328.90	
							196,707.55	0.00	
						PROGRAMMES4	Core	0.00	5,292.62
			Oficina Nacional de Estadistic				5,320.00	0.00	
			(blank)			European Community	Non - Core	0.00	432.33
						PROGRAMMES4	Core	27.07	
			5,750.00						
			Auditoría NEX ENI			2013			
	0.00	18,166.01							
23,185.00	0.00								
1.28	0.00								
0.00	12,403.59								
12,404.00	0.00								
0.00	76,931.92								
Costos Indirectos para UNFPA	European Community	Non - Core					0.00	0.00	
							23,185.00	0.00	
Elab y pub informe (3.1-3.2)	European Community	Non - Core					1.28	0.00	
							0.00	12,403.59	
Equipos y Materiales							12,404.00	0.00	
							0.00	76,931.92	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Investigaciones y estudios				76,932.00	0.00
			Lev y proc datos (2.1-2.2)			Oficina Nacional de Estadistic	-4.00	0.00
			Oficina y Costes de Acción			UN POPULATION FUND	0.00	5.71
			Reserva				6.00	0.00
			RR.HH.				0.00	7,201.10
			RRHH, cap y equip (1.1-1.5)				7,201.00	0.00
			Viajes				0.00	9,198.12
			Visibilidad				9,198.00	0.00
			(blank)				0.00	65,718.05
				Programme funds-Corporate	Core		65,718.00	0.00
							0.00	165.57
							166.00	0.00
							0.00	3,948.16
							3,948.00	0.00
						0.00	83,942.17	
						83,942.00	0.00	
						Oficina Nacional de Estadistic	0.00	-4.40
								-1,868.22
			Equipos y Materiales			UN POPULATION FUND	3,983.64	0.00
			RR.HH.	European Community	Non - Core		3,983.64	0.00
			Visibilidad				0.00	25,088.48
							25,088.48	0.00
							0.00	50,353.94
						50,353.94	0.00	
	2014							

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			(blank)	Programme funds-Corporate	Core		0.00	128.84
DOM5U705	2012	Instit nac y locales mejoran s	Asist tecnica REDATAM	PROGRAMMES4		Oficina Nacional de Estadistic	25.00	6,531.16
						UN POPULATION FUND	0.00	4,177.59
			4,183.00				0.00	
			0.00				1,694.10	
			1,695.00				0.00	
			0.00				7,505.38	
			7,510.00				0.00	
			Oficina Nacional de Estadistic			0.00	12,287.65	
						11,975.00	0.00	
						6,627.00	0.00	
						0.00	7,510.83	
			UN POPULATION FUND			8,007.00	0.00	
						0.00	2,497.48	
			Oficina Nacional de Estadistic			2,510.00	0.00	
						0.00	60.96	
						65.00	0.00	
			UN POPULATION FUND			5.00	0.00	
						0.00	8,695.88	
						8,705.00	0.00	
0.00	2,269.07							
2,270.00	0.00							
0.00	11,199.73							
11,205.00	0.00							
0.00	362.18							

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Mesa cooperacion int estadist				365.00	0.00	
			Taller de Planificación 2013				0.00	4,676.13	
			(blank)				4,682.00	0.00	
	2013		Actualización Proye Población			Oficina Nacional de Estadistic	0.00	283.77	
			Apoyo tecnicoadministrativo				6,075.00	6,115.24	
			Cambio climático y dinám. pob.			UN POPULATION FUND	0.00	5,074.19	
			Cap virtual manejo data				5,069.00	0.00	
			Capacitación CRIAD			Instituto Tecnologico S D	0.00	7,046.70	
			Capacitación Tecnica				7,170.00	0.00	
			Creación INE			Oficina Nacional de Estadistic	0.00	11,082.89	
			Difusión de monografías				11,370.00	0.00	
			Difusión trata y tráfico			UN POPULATION FUND	0.00	6,000.00	
			Encuesta de Flujos de Recursos				6,000.00	0.00	
			Estud Comp Juventud y Migraci		European Community	Non - Core	Instituto Tecnologico S D	0.00	16,545.14
								1,340.00	0.00
								4,000.00	4,000.62
								4,000.00	0.00
								0.00	984.71
							990.00	0.00	
							16,815.00	0.00	

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Estudio costo emb adolescente	PROGRAMMES4	Core		0.00	19,991.73
			Explotación base datos Censo				20,385.00	0.00
			Gastos operacionales				0.00	4,257.34
							4,360.00	0.00
							5.00	0.00
			ICFORUNFPA				European Community	Non - Core
				1,985.42				
			ICFORUNFPA (12%)	PROGRAMMES4	Core	UN POPULATION FUND	1,990.00	0.00
			Impresión maltrato envejecient				0.00	3,718.79
							3,730.00	0.00
			Incidencia politica estudios				0.00	4,872.44
							4,876.52	0.00
			Incidencia politica migración				0.00	22,284.01
							22,290.00	0.00
			Mesa cooperación internacional				5.00	0.00
							0.00	5,138.80
			MISION URUGUAY				5,144.00	0.00
			Proyecciones de Población 2050				5.00	0.00
			(blank)				European Community	Non - Core
				PROGRAMMES4	Core	601.60		

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						Oficina Nacional de Estadistic		518.04
								-1,432.11
			Apoyo tecnicoadministrativo	Corporate Un-Earmarked Funds		UN POPULATION FUND	1.00	0.00
				PROGRAMMES4			0.00	7,577.37
			Cambio climático y dinám. pob.				25,573.00	0.00
			Capacitación Tecnica	Corporate Un-Earmarked Funds			0.00	-0.65
							1.00	-2,199.99
			Curso Virtual				2,000.00	0.00
			Difusión data vallas			Oficina Nacional de Estadistic	2,000.00	0.00
			Difusión data y analisis socio			UN POPULATION FUND	3,000.00	0.00
			Difusión otros estudios			UN POPULATION FUND	1,000.00	0.00
			Encuetros ENI y complementario			INST CATOLICO DE RELACIONES IN	0.00	-0.01
			Estudio metodologico SINAVE			INST CATOLICO DE RELACIONES IN	8,620.00	0.00
			Fortalecimiento registros VBG			INST CATOLICO DE RELACIONES IN	0.00	4,091.59
			Gastos bancarios			INST CATOLICO DE RELACIONES IN	9,725.00	0.00
						Oficina Nacional de Estadistic	4,000.00	0.00
						UN POPULATION FUND	2,000.00	0.00
						INST CATOLICO DE RELACIONES IN	0.00	7.55
						INST CATOLICO DE RELACIONES IN	100.00	0.00

Project	Year	Project Title	Description of Activity	Funding Source	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Gastos operacionales			Oficina Nacional de Estadistic		0.00
			ICFORIP 5%			INST CATOLICO DE RELACIONES IN	0.00	200.80
							935.00	0.00
			Implementación PEN			Oficina Nacional de Estadistic	13,000.00	0.00
			Incidencia creación INE			UN POPULATION FUND	0.00	200.65
							200.00	0.00
			MISION URUGUAY				0.00	3,598.88
							4,500.00	0.00
			Perfiles Provinciales			Oficina Nacional de Estadistic	3,000.00	0.00
			Public. Difusion Estudios			UN POPULATION FUND	3,500.00	0.00
							0.00	2,796.06
							15,627.00	0.00
Total								\$1,787,680.74

25. El Salvador

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ELS03P50	2005	UMBRELLA PROJECT	ADVOCACY CAMPAING	PROGRAMMES4	Core	UN POPULATION FUND	0.00	566.40
			EMERGENCY OCTOBER 2005				7,273.00	3,904.93
			GENERAL				8,500.00	18,184.92
			MEETING				15,335.00	10,512.27
			PUBLICATN				0.00	0.00
			SUBCONTRCT				7,500.00	7,500.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2006		TRAINING				11,117.00	8,285.68
			GENERAL				0.00	0.00
			MEETING				0.00	0.00
			TRAINING				0.00	250.00
SLV6P101	2007	Asistencia Técnica VI Censo de	Asesoría EAT proc. datos censo				2,242.00	2,241.76
			CAPACITACIONES				0.00	0.00
			Consultor nacional				9,000.00	9,000.00
			Coordinadora de Programa				15,150.00	15,150.24
			Costos Administrativos				24,374.00	22,829.16
			Curso analisis demografico ava				3,369.00	3,368.86
			Experto análisis datos Censo				21,520.00	19,564.92
			Misión CELADE certific. Censo				3,623.00	3,623.39
			Misión EAT certificación Censo				1,396.00	1,396.17
			Revi estruct admitiva DIGESTIC				2,204.00	2,204.38
	2008		CAPACITACIONES				0.00	-28.15
2009		Costos Administrativos				0.00	-1,245.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SLV6P31A	2008	Asistencia Técnica al VI Censo	Capacitación Redatam			Government	3,000.00	5,898.76
			Consultor nac. difusión Censo			UN POPULATION FUND	19,200.00	19,200.00
			Coordinadora de P & D				33,945.00	33,731.83
			Costos Administrativos				42,413.00	41,160.79
			Curso AMSS, ZC y PC			Government	3,296.18	3,886.18
			Equipamiento difusión Censo				14,008.82	10,907.72
			Experto análisis datos Censo			UN POPULATION FUND	66,587.00	66,586.63
			Experto Int. Proyec. Poblacion				33,103.00	33,103.04
			Misión CELADE certific. Censo				10,976.00	10,975.66
			Misión EAT certificar Censo				1,298.00	1,298.31
			Nec. Básicas Insatisfechas				9,131.00	9,131.12
			Publicación pop. resul. Censo			Government	4,000.00	0.00
			Taller Instituciones SEN				800.00	735.77
			Taller mesas boleta censal				2,400.00	3,010.76
			Talleres divulgación CDA				8,400.00	7,250.04

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Talleres Medios de Comunic.				2,100.00	892.95
	2009		Consultor género EHPM				7,065.00	11,836.27
			Consultor nac. difusión Censo				20,400.00	20,400.00
			Consultora Nac. Proyecciones P				12,000.00	11,870.97
			Consultorías apoyo al INE			Government 20	2,600.00	2,558.67
			Coordinadora de P & D			UN POPULATION FUND	47,000.00	46,856.12
			Costos Administrativos				49,850.00	52,262.29
			Equipamiento difusión Censo				3,725.00	2,928.33
			Experto análisis datos Censo			Government	66,240.00	66,237.00
			Experto Int. Proyec. Poblacion				30,715.00	30,810.67
			Monitoreo y Seguimiento			UN POPULATION FUND	500.00	43.59
			Pasantías a INES			Government 20	12,230.00	11,730.19
			SALARIO ASIST ADMIN				22,000.00	23,156.70
			SALARIO SERVICE CONTRACTS			UN POPULATION FUND	41,000.00	38,140.14

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Talleres de capacitación Redatam				14,650.00	11,924.91
			Talleres difusión otros estud.				4,000.00	1,783.52
			Talleres divulgación CDA				5,605.00	5,601.23
			Capacitación Redatam			Government	3,636.36	3,636.36
			Consultor género EHPM	Small contributions	Non - Core		20,950.00	20,437.55
			Consultor nac. difusión Censo				20,200.00	20,200.00
			Consultor sist. reg. vitales				4,476.86	4,476.86
			Consultora Nac. Proyecciones P				11,000.00	11,000.00
			Consultorías apoyo al INE			Government 20	20,997.07	20,464.12
			Coordinadora de P & D			UN POPULATION FUND	51,500.00	51,480.36
			Costos Administrativos	PROGRAMMES4	Core		54,991.00	56,319.47
			Difusión sist. registros vital				4,600.00	4,019.55
			Equipamiento difusión Censo				26,938.50	26,938.50
			Especialista Censos Indígenas			Government	4,389.00	4,362.00
			Especialista registros vitales				3,600.00	3,587.86
	2010							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Experto análisis datos Censo				16,715.00	16,715.00	
			Experto Int. Proyec. Poblacion				9,409.02	9,090.10	
			Monitoreo y Seguimiento			UN POPULATION FUND	200.00	135.37	
			Pasantías a INES			Government 20	4,500.00	4,482.72	
			SALARIO ASIST ADMIN			UN POPULATION FUND	24,750.00	24,775.80	
			SALARIO SERVICE CONTRACTS			UN POPULATION FUND	10,812.00	10,720.82	
			Talleres de capacitación Redatam			Government	2,064.07	2,064.07	
			Talleres difusión otros estud.			Government	2,500.00	2,455.63	
			Talleres divulgación CDA			Government	2,000.00	197.05	
	2011		Caracterización Migrantes Nica			Dirección General de Estadísti	6,100.00	5,548.97	
			Consultor género EHPM			Dirección General de Estadísti	5,806.00	5,805.14	
			Consultor nac. difusión Censo			Dirección General de Estadísti	13,400.00	13,400.00	
			Consultora Nac. Proyecciones P			Dirección General de Estadísti	7,200.00	7,200.00	
				Consultorías apoyo al INE			Secretaría Técnica de la Presi	12,100.00	12,058.26

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Coordinadora de P & D			UN POPULATION FUND	52,897.00	52,827.48
			Costos Administrativos				75,490.00	75,489.95
			Difusión sist. registros vital			Dirección General de Estadísti	2,700.00	2,541.27
			Equipamiento difusión Censo				12,130.00	9,435.00
			Experto análisis datos Censo			Government	0.00	-41.97
			Fortalec. cartografía censal			Dirección General de Estadísti	2,350.00	2,340.00
			Indicadores Sociodemográficos				17,170.00	16,138.60
			Módulo de Adulto Mayor en EHPM			Secretaría Técnica de la Presi	7,500.00	7,500.00
			SALARIO ASIST ADMIN			Dirección General de Estadísti	6.00	5.50
			SALARIO SERVICE CONTRACTS				UN POPULATION FUND	26,710.00
			(blank)			6,341.00		6,250.00
						0.00		8,028.47
		261.25						
SLV7U704	2012	Fortalecimiento Sistema Estadi	Abogacia fortalecimiento SEN				63.73	0.00
			Asis. Tecnica Nacional ISD				0.00	2,443.91
							2,444.00	0.00
							0.00	26,770.02

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Asistencia Tec. Internacional			Secretaría Técnica de la Presi	26,770.02	0.00
			Asistencia Tec. Nacional SEN				0.00	5,000.00
							5,000.00	0.00
			Capacitacion de RRHH			Dirección General de Estadísti	0.00	5,457.17
							5,457.17	0.00
			Consultorias nacionales EEVV				0.00	16,600.00
							16,600.00	0.00
			Coop. Sur-Sur para la IEPCD				0.00	5,966.58
							5,966.58	0.00
			Cooperacion Sur-Sur				0.00	5,500.00
							5,500.00	0.00
			Cooperacion Sur-Sur CPV			0.00	4,091.39	
						4,108.61	0.00	
			Costos operativos			UN POPULATION FUND	0.00	82,817.82
						UN POPULATION FUND	82,886.00	0.00
			Fortalecimiento de la DIGESTYC			Dirección General de Estadísti	0.00	10,530.68
							10,530.68	0.00
			Publicaciones EEVV			Dirección General de Estadísti	0.00	596.00
							596.00	0.00
	Salarios Fix Term	UN POPULATION FUND	0.00	113,282.09				
	UN POPULATION FUND	113,100.00	0.00					
Capacitacion de RRHH	Dirección General de Estadísti	0.00	3,923.60					
		3,923.60	0.00					
Consultorias nacionales EEVV		0.00	18,800.00					
		18,800.00	0.00					
Costos operativos		0.00	68,565.41					
	2013							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	108,567.65	0.00
			Evaluación sistema EEVV			Dirección General de Estadísti	0.00	2,501.13
			Fortalecimiento de capacidades			Dirección General de Estadísti	2,501.13	0.00
				Dirección General de Estadísti	0.00	9,082.41		
			Fortalecimiento de la DIGESTYC			Dirección General de Estadísti	9,285.33	0.00
				Dirección General de Estadísti	0.00	800.00		
			Inf. estadística salv. exterior			UN POPULATION FUND	800.00	0.00
				Dirección General de Estadísti	0.00	8,426.00		
			Proyecciones de Población			UN POPULATION FUND	8,426.00	0.00
				Dirección General de Estadísti	0.00	15,050.00		
			Proyecciones de Población ATN			UN POPULATION FUND	15,050.00	0.00
				Dirección General de Estadísti	0.00	5,264.26		
			Salarios Fix Term			Dirección General de Estadísti	5,264.26	0.00
				Dirección General de Estadísti	0.00	1,600.00		
			Salarios SC			UN POPULATION FUND	1,600.00	0.00
				UN POPULATION FUND	0.00	138,134.74		
			(blank)			UN POPULATION FUND	137,870.00	0.00
				UN POPULATION FUND	0.00	17,949.59		
			Capacitacion de RRHH			UN POPULATION FUND	17,950.00	0.00
				UN POPULATION FUND	0.00	48.01		
			Consultorias nacionales EEVV			Dirección General de Estadísti	0.00	203.54
				Dirección General de Estadísti	2,700.00	0.00		
						Dirección General de Estadísti	0.00	5,500.00
						Dirección General de Estadísti	16,900.00	0.00
	2014							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Costos operativos			UN POPULATION FUND	50,000.00	0.00
			Difusión PP			Dirección General de Estadísti	1,600.00	0.00
			Difusión, estimacion Salv Ext.				0.00	3.90
							1,500.00	0.00
			Evaluación prog. país			UN POPULATION FUND	65,000.00	0.00
			Proyecciones de Población			Dirección General de Estadísti	4,900.00	0.00
			Proyecciones de Población ATN				0.00	4,000.00
			Publicación de PP				4,800.00	0.00
							1,600.00	0.00
			Salarios Fix Term			UN POPULATION FUND	0.00	61,570.35
							118,100.00	0.00
			Salarios SC				0.00	7,406.82
							17,700.00	0.00
			(blank)				0.00	50.36
Total								\$1,930,276.19

26. Equatorial Guinea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GNQ5P31B	2011	IV CENSO DE POBLACION Y VIVIEN	Actualización del PRODOC y Cro	PROGRAMMES4	Core	UN POPULATION FUND	33,634.00	24,521.49
			Reunion lanzamiento trabajos			Min. Plan. Des. Eco. e Inv. Pú	3,811.00	0.00
GNQ6U701	2013		Misión Apoyo IV Censo					UN POPULATION FUND

		APOYO AL SISTEMA ESTADÍSTICO N					22,815.00	0.00
	2014						0.00	9,136.52
							10,000.00	0.00
Total								\$58,777.98

27. Ethiopia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
ETH6P101	2007	2007 Pop. and Housing Census	FACILITIES AND ADMIN	UNICEF	Non - Core	UN POPULATION FUND	14,000.00	0.00	
				United Kingdom			0.00	718.08	
			General Operating Expenses	UNICEF			UN POPULATION FUND	1,949,664.00	2,064,758.68
				United Kingdom				156,000.00	778.40
			GENERAL PERSONNEL	UNICEF			UN POPULATION FUND	1,133,314.00	2,585.21
				United Kingdom					413.52
			indirect cost	UNICEF			Government	1.00	289,685.25
				United Kingdom					146,598.68
			RESEARCH	UNICEF			UN POPULATION FUND	0.00	3,730.48
				United Kingdom				205,644.17	0.00
	TRAINING		UNICEF	UN POPULATION FUND		30,000.00	0.00		
			United Kingdom			4,598,000.00	4,302,203.98		
	2008		General Operating Expenses	Italy		UN POPULATION FUND	-28,076.00	26,204.93	
				United Kingdom			54,404.00	0.00	
			GENERAL PERSONNEL	Italy		UN POPULATION FUND	631,347.00	456,086.08	
				UNICEF			0.00	7,500.00	
				United Kingdom			150,000.00	51,849.82	
			indirect cost	Italy		Government	0.00	-156,269.29	
				UNICEF			26,086.00	721.44	
				United Kingdom			12,692.00	4,880.68	
			Government	0.00	-10,938.85				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2009						550,098.00	48,361.42
			RESEARCH	Italy		UN POPULATION FUND	0.00	2,806.35
				UNICEF			6,396.43	
				United Kingdom			205,644.00	0.00
			TRAINING	Italy			292,177.00	0.00
				UNICEF		Government	31,308.00	0.00
				United Kingdom		UN POPULATION FUND	0.00	11,469.39
			(blank)	UNICEF		Government	75,000.00	0.00
				United Kingdom				237,753.94
			FACILITIES AND ADMIN	Italy				0.00
				United Kingdom				0.00
			General Operating Expenses	Italy		UN POPULATION FUND		96.01
				United Kingdom				1,884.90
			GENERAL PERSONNEL	Italy			100,000.00	0.00
				United Kingdom				191.54
	ICFORUNFPA		Italy			61,639.21	45,384.38	
			United Kingdom		Government	100,000.00	0.00	
	RESEARCH		Italy		UN POPULATION FUND	805,979.00	5,047.12	
			United Kingdom		Government		7,979.21	
	TRAINING		Italy				18,663.95	
			United Kingdom		UN POPULATION FUND		3,188.09	
	RESEARCH		Italy			100,000.00	46,922.96	
			United Kingdom		Government	142,208.14	0.00	
	TRAINING		Italy		UN POPULATION FUND	397,850.00	38,420.60	
			United Kingdom		Government	100,000.00	21,585.32	
							11,361.41	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2010					UN POPULATION FUND	610,000.00	0.00
			(blank)			Government	0.00	255,266.51
			General Operating Expenses			Government	38,742.00	38,742.00
			GENERAL PERSONNEL			UN POPULATION FUND	37,509.37	37,509.37
						Government	0.00	-2,846.63
			ICFORUNFPA	Italy		UN POPULATION FUND	20,850.53	20,766.71
				UNICEF			1,605.38	1,073.66
				United Kingdom		Government	7,743.73	0.00
			PERSONNEL			Government	19,000.00	18,161.63
			PREP,PRINT&DISM ANALYTICAL REP	UNICEF			5,900.38	4,958.68
			Printing Statistical Report	United Kingdom		UN POPULATION FUND	20,321.28	20,321.28
			Purchase of Equipment			Government	110,624.72	104,240.76
			RESEARCH	Italy			187,873.35	130,484.35
				United Kingdom			39,000.00	36,071.40
			TRAINING	Italy			567.15	579.29
			Training - CSA staff	United Kingdom		UN POPULATION FUND	5,778.56	6,196.32
			Workshop on Statistical Report	UNICEF			-8,338.31	-8,338.31
			(blank)	United Kingdom			9,141.74	9,141.74
			Cond Pilot Survey Intercensal			Government	-50,637.96	0.00
				UN POPULATION FUND	0.00	2,846.63		
				Government	67,121.80	50,860.80		
					0.00	3,293.29		
	2011				Central Statistical Agency	10,000.00	7,437.04	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Conduct 2010 EDHS				288,826.10	288,826.07
			FACILITIES AND ADMIN	Italy		UN POPULATION FUND	0.00	-80.33
			General Operating Expenses	United Kingdom		Central Statistical Agency	2,175.92	1,522.69
			ICFORUNFPA	Italy			0.00	1,170.49
				UNICEF		UN POPULATION FUND	14,688.72	14,982.04
				United Kingdom		Central Statistical Agency	147,016.86	133,934.88
						UN POPULATION FUND	82,929.47	59,765.02
			LONG TERM TRAINING			Central Statistical Agency	10,253.86	8,897.05
			Prep, Print & Dism Socio Econo				36,631.00	37,466.26
			PREP,PRINT&DISM ANALYTICAL REP	UNICEF		UN POPULATION FUND	0.00	-35.94
				United Kingdom			Central Statistical Agency	10,166.73
						UN POPULATION FUND	0.00	351.03
			PREP,PRINT&DISM INDEPTH ANALYS				Central Statistical Agency	39,601.79
			Printing Statistical Report				13,723.46	13,618.09
						UN POPULATION FUND	1,165.76	1,165.76
			Purchase of Equipment			Central Statistical Agency	1,235,844.77	1,256,187.63
						UN POPULATION FUND	847,182.80	830,418.80

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			RECRUITMENT OF CONSULTANT			Central Statistical Agency	46,408.32	39,924.20
						UN POPULATION FUND	21,513.72	21,850.47
			SHORT TERM TRAINING ABROAD	Italy		Central Statistical Agency	17,770.00	16,711.85
				UN POPULATION FUND		215,472.11	214,101.83	
							177,781.46	199,013.12
			Workshop on Statistical Report	United Kingdom		Central Statistical Agency	8,117.46	8,117.46
							0.00	0.03
			(blank)			Government		0.00
				PROGRAMMES4		UN POPULATION FUND		2,300.16
				2012				
	2013							
Total								\$11,646,976.96

28. Fiji

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PMI3P102	2005	Capacity Building for Data Col	Support to Kiribati Census	PROGRAMMES4	Core	UN POPULATION FUND	46,750.00	46,538.89
	2006		Census Planning Workshop				0.00	0.00
			Support to Kiribati Census				29,195.00	29,195.15
			Tonga Census				13,000.00	12,841.06
	2007		Census Planning Workshop				9,242.00	9,231.00
							Government 2	159,692.00

			Data processing training			UN POPULATION FUND	0.00	9.42
			Fiji Census Publicity			Government 2	64,000.00	18,198.26
	2008		Census Publicity&Advocacy Mat.	Australia	Non - Core	UN POPULATION FUND	0.00	20.06
	2009					Government 2	10,001.00	-4,833.87
Total								\$357,725.39

29. Gabon

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GAB6U101	2014	INTEGRATION QUESTION DE POPULA	ENQUETE POST CENSITAIRE	PROGRAMMES4	Core	MINISTERE DE L'ECONOMIE, DE L'	40,000.00	0.00
						UN POPULATION FUND	0.00	22,192.74
							25,000.00	0.00
Total								\$22,192.74

30. Gambia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GAM6P101	2009	Pop Data Availability	DISSEMINATE CENSUS RESULTS	PROGRAMMES4	Core	Government	3,923.00	3,805.95
	2010		Preparation of 2010 Pop Census				17,822.58	0.00
						UN POPULATION FUND	334,189.99	276,083.24

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2011					Gambia Bureau of Statistics	95,640.00	88,271.76
						UN POPULATION FUND	305,164.51	189,539.57
GMB7U707	2012	IMPROVED AVAILABILITY OF POPUL	Support to 2013 Census			Gambia Bureau of Statistics	0.00	166,970.41
							163,587.00	0.00
	UN POPULATION FUND					0.00	12.87	
							117,422.79	
	2013					Gambia Bureau of Statistics	129,594.41	0.00
2014		39,595.00	0.00					
Total								\$842,106.59

31. Georgia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GE01P101	2006	STRENGTHENING MDGs MONITORING	SUPPORT TO SD			UN POPULATION FUND	56,278.00	56,278.00
	2007						20,295.00	36,244.39
GE01P31A	2008	STRENGTHENING MDG MONITORING S	Support_DoS in Census 2010	PROGRAMMES4	Core	Government	40,000.00	39,970.35
	2010						12,050.00	12,406.00
			UN POPULATION FUND			10,150.00	9,624.13	
GE02P31A	2011					Support to Population Census		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2012					UN POPULATION FUND	7,639.00	7,669.01
						NATIONAL STATISTICS OFFICE	0.00	73,418.50
							73,384.05	0.00
						UN POPULATION FUND	0.00	5,573.00
5,573.00	0.00							
GEO2U705	2013	Increased Capacity for Quality	Support to Polutaion Census			NATIONAL STATISTICS OFFICE	0.00	46,384.88
							47,300.00	0.00
						UN POPULATION FUND	0.00	8,241.90
							8,241.97	0.00
	2014		Sppt Qty census data Collect.	Sweden	Non - Core	NATIONAL STATISTICS OFFICE	402,598.36	0.00
							303,030.30	0.00
200,000.00		0.00						
			Support to Polutaion Census	PROGRAMMES4	Core			
Total								\$312,165.29

32. Ghana

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GHA5P101	2006	Population Data Availability	Interim Census Coordinator			Government	-10,744.08	0.00
	2008						8,021.00	5,338.98
GHA6U702	2013	Disaggregated Data for Youth a	Census Monographs	PROGRAMMES4	Core	Ghana Statistical Service	0.00	68,560.46
							100,465.00	0.00
						UN POPULATION FUND	24,465.00	0.00
Total								\$73,899.44

33. Guatemala

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GTM6P31A	2010	FORTALECIMIENTO DATOS ESTADIST	CENSO DE POBLACION	PROGRAMMES4	Core	Government 11	107,211.00	113,984.03
						UN POPULATION FUND	10,220.00	10,219.83
	2011					Government 11	1.00	0.00
						INSTITUTO NACIONAL ESTADISTICA	43,480.00	43,483.09
						UN POPULATION FUND	55,028.00	55,027.05
GUA02P01	2005	POPULATION CENSUS 2002	AUDIT	Guatemala	Non - Core	Government	300.00	254.52
			GENERAL				0.00	-20,989.37
			GENERAL-UNFPA	PROGRAMMES4	Core	UN POPULATION FUND	1.00	0.00
			PURCHEQP	Guatemala	Non - Core	Government	0.00	0.00
			TRAINING					0.00
	GENERAL		1.00					-7,906.12
2006								
Total								\$194,073.03

34. Guinea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
GIN6P101	2009	DONNEES	Finalisati recensement pilote	PROGRAMMES4	Core	UN POPULATION FUND	6,607.42	6,607.84
			Recensement pilote du RGPH-3			Government 1	44,069.36	43,336.02
						UN POPULATION FUND	733.00	733.34
	2010		Finalisati recensement pilote			Government 1	16,690.35	6,854.11
						UN POPULATION FUND	60,880.73	65,615.71
	2011		Finalisati recensement pilote			Government 1	0.00	2,133.95
						Ministère du Plan	15,545.00	15,547.24

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	10,593.00	11,413.15
	2012						0.00	32,875.19
							15,962.00	0.00
	2013						0.00	39,852.51
Total								\$224,969.06

35. Haiti

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
HAI03P09	2006	CENSUS PROJECT-EX/DAG	GENERAL	European Community	Non - Core	UN POPULATION FUND	0.00	130,464.74
			GRANTS				129,576.17	0.00
	2007		GENERAL				0.00	-2,555.07
HAI3P101	2005	DIVERS	106,981.35				113,539.59	
		EQUIPEMENT	385,660.10				147,024.67	
		FORMATION	96,706.60				27,024.84	
		PERSONNEL	553,716.98				428,442.68	
		SOUS-CONTRATS	26,512.46				133,483.61	
	2006	DIVERS	10,700.00				134.08	
		EQUIPEMENT	107,000.00				60,351.66	
		FORMATION	53,500.00				13,598.54	
		PERSONNEL	101,650.00				62,768.00	
		SOUS-CONTRATS	103,455.27				95,615.36	
	2007	AUDIT	21,400.00	0.00				
DIVERS		Government 1	0.00	-91,615.07				
EQUIPEMENT				2,093.28				
		UN POPULATION FUND		3,300.00				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			FORMATION			Government 1	21,694.65	0.00
			INDIRECT COSTS FOR UNFPA			UN POPULATION FUND	0.00	14,121.68
			PERSONNEL			Government 1	91,533.58	57,290.49
						UN POPULATION FUND	0.00	28,329.38
			SOUS-CONTRATS			Government 1	23,019.73	231,746.29
						UN POPULATION FUND	74,900.00	30,849.00
			WORKSHOP			Government 1	94,547.17	395.74
						UN POPULATION FUND	0.00	2,284.00
			2009			(blank)	Government 1	-12.66
			2010				Government 1	12.66
HTI4R51A	2009	Le sport l'école de la vie	Recensement institutions	PROGRAMMES4	Core	COMITE OLYMIQUE HAITIEN	2,000.00	1,946.28
	2010						5,000.00	4,850.41
	2011						0.00	0.00
HTI5U704	2013	RECOLLECTIO N DONNES RGPH	Recensement Quatiers et Pop Af	Small contributions	Non - Core	UN POPULATION FUND	0.00	38,178.65
							53,982.59	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2014		Recensement Pilote	PROGRAMMES4	Core	Institut Haitien de Statistiqu	130,000.00	0.00
Total								\$1,538,678.40

36. Honduras

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
HND6P31A	2008	APOYO A LA ESTRATEGIA NACIONAL	ABOGACIA MOVIL REC CENSO P&VI	PROGRAMMES4	Core	Government	5,291.00	5,290.99	
			XVIII CENSO NAC POB Y VIVIENDA				17,661.00	17,660.61	
	2010		Capacitaciones Censo				5,486.02	5,488.92	
	2011		Consultorias preparación censo				23,802.33	23,799.70	
HND7U704	2012	datos y analisis poblacion par	Actividades Preparacion Censo	PROGRAMMES4	Core	Instituto Nac. de Estadística	36,315.73	35,625.22	
							0.00	18,038.14	
HON02P05	2005	CENSUS DATA ANALYSIS SUPPORT	AUDIT	PROGRAMMES4	Core	Government	18,293.40	0.00	
			GENERAL				5,000.00	5,000.01	
			MEETING				16,343.00	16,824.83	
			PUBLICATN				UN POPULATION FUND	35,741.00	36,755.70
			PURCHEQP				Government	1,330.00	1,306.52
			RENTPREM				UN POPULATION FUND	0.00	0.00
			RESEARCH				Government	27,813.00	27,652.93
							Government	55.00	33.16
							UN POPULATION FUND	800.00	248.97
	Government	1,555.00	1,554.67						
	Government	22,824.00	22,810.31						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2006		SUBCONTRCT				9,565.00	9,385.84
			TRAINING				19,700.00	19,615.89
			AUDIT				4,499.00	4,499.37
			GENERAL				14,428.00	14,426.49
			UN POPULATION FUND			36,509.00	38,063.76	
			Government			509.00	508.75	
			UN POPULATION FUND			1,756.00	1,756.30	
			Government			25,024.00	25,023.68	
			Government			0.00	0.00	
			UN POPULATION FUND			1,506.00	890.99	
	UN POPULATION FUND		5,797.00			5,796.92		
	Government		-18,746.00			6,184.01		
	Government		39,221.00			14,291.17		
	2007		Government			0.00	0.00	
UN POPULATION FUND		0.00	2,249.38					
UN POPULATION FUND		0.00	237.38					
Total							\$361,020.61	

37. India

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IND03P22	2005	POPULATION AND DEVELOPMENT STR	SUPPORT CENSUS 2001 DATA	PROGRAMMES4	Core	Government	30,000.00	23,741.19
	2006						25,000.00	23,449.30
	2007						37,780.00	50,328.91
	2008					UN POPULATION FUND	0.00	10,144.94
								-1,069.12

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
IND7P41A	2011	Research Studies On Emerging A	Census resource and training c				25,829.00	20,340.91		
			Support to Census 2011				168,470.00	173,470.45		
	2012		Census resource and training c				0.00	20,904.69		
							70,000.00	0.00		
IND7P41B	2009	SUPPORT TO THE 2011 CENSUS OF	DIGITAL MAP FOR CAPITAL CITIES					Government 10	300,000.00	300,000.00
	2010								Gender mainstreaming in traini	11,790.00
			UN POPULATION FUND					0.00		280,294.95
	280,295.00							0.00		
IND7P41L	2012		Data dissemination workshop					ORGI	0.00	91,415.29
			(blank)						143,251.00	0.00
			Data dissemination workshop						0.00	3,165.89
	2013		(blank)						-133.26	
		Data dissemination workshop	1.00	0.00						
(blank)	0.00	-1,422.26								
Total								\$996,660.20		

38. Indonesia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IDN7P101	2008	AVAILABILITY OF DISSAGREGATED	Support for 2010 Pop Census	PROGRAMMES4	Core	Government 5	90,000.00	92,587.14
	2009						222,262.00	182,167.18
	2010						48,509.00	55,337.12
IDN8P11A	2011	Strengthening capacity to use	census support			BPS-Statistics Indonesia	194,368.00	157,651.00
						UN POPULATION FUND	-129,161.88	52,498.05
IDNTP101	2005	Aceh Population Census	AUDIT CENSUS PROJECT			Canada	Non - Core	Government
	2006			75,000.00	53,549.96			

			SURVEY FOLLOW UP CENSUS			UN POPULATION FUND	0.00	0.00
	2007		AUDIT CENSUS PROJECT				1.00	7,484.55
INS01P09	2005	District Database	Subcontract Pop Cencus-Aceh	PROGRAMMES4	Core		0.00	0.00
Total								\$601,275.00

39. Iran

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IRN4P103	2008	Capacity to Monitor ICPD/MDGs	CENSUSANALYSIS	PROGRAMMES4	Core	Government 4	25,000.00	25,000.00
	2010		2011 CENSUS EQUIPMENT				174,000.00	172,756.03
			CENSUSANALYSIS				10,000.00	11,144.78
	2011		2011 CENSUS EQUIPMENT				325,000.00	326,943.59
IRN5U704	2012	Enhanced national capacity on E	Census dissemination	PROGRAMMES4	Core	Statistical Center of Iran	0.00	85,243.79
			Usage of Devinfo & Censusinfo				89,997.00	0.00
			0.00				6,996.51	
	2013		Analysis of census results				7,567.00	0.00
			Census dissemination				0.00	87,170.40
			87,555.00				0.00	
			0.00				3,873.69	
2014	Develop Reg/Add-based Census	3,258.00	0.00					
			20,187.00	0.00				
Total								\$719,128.79

40. Iraq

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
IRQ0P31A	2009			PROGRAMMES4	Core	UN POPULATION FUND	285,000.00	256,847.40

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
IRQ1P203	2010	Preparatory Assistance for Cen	Support Census Undertaking	PROGRAMMES4	Non - Core	Kurdistan Region Statistics Or	65,000.00	0.00			
	2012						0.00	4,000.00			
							268,800.00	0.00			
	2013						0.00	154,246.85			
							152,200.00	0.00			
							0.00	7,360.70			
								261,143.00	11,034.55		
	2006						PROGRAMMES4	Core	UN POPULATION FUND	17,650.91	15,691.25
									UN OFFICE FOR PROJECT SERVICES	0.00	0.00
									UN POPULATION FUND	85,951.09	82,166.57
0.00		317.80									
0.00		279.00									
2007	PROGRAMMES4	Core	UN POPULATION FUND	600,000.00	525,271.54						
2008				Finalization of Census Project							
IRQ1P31A	2013	Strengthening User-Oriented Na	Support stages of census	PROGRAMMES4	Core	Central Statistical Organizati	63,000.00	0.00			
	2014						62,700.00	0.00			
							UN POPULATION FUND	0.00	856.90		
Total								\$1,319,215.56			

41. Jordan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
JOR03P04	2006	DATA COLLECTION&DISSIMINATION	Assess census methodology	PROGRAMMES4	Core	UN POPULATION FUND	16,683.84	16,601.42
			CENSUS SUPPORT CONSULTANTS			Government	0.00	-21,691.25

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure				
JOR7P32A	2008	Population Data for Development	Develop research on Census/DHS			Government 3	19,412.00	-16,594.87				
			National wks on census research				0.00	5,819.21				
			Print Census/DHS research				4,200.00	0.00				
	2009		5,000.00				3,425.14					
			2010				2,250.00	0.00				
	2011						4,336.00	4,336.07				
			2013				Data Collection and Analysis	Support preparation of Census			Department of Statistics	12,000.00
	Government 3											0.00
	UN POPULATION FUND											3,997.18
Department of Statistics	857.90											
JOR8U702	2013					27,966.00	0.00					
Total							-\$3,249.20					

42. Kazakhstan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KAZ2P103	2006	Strengthen Nat Capacity for PD	Discussion of Cnsus programme	PROGRAMMES4	Core	UN POPULATION FUND	500.00	176.00
			Round Table on Census 2009				200.00	42.00
			Workshop on census question-re				20,100.00	19,996.74
	2007		Round Table on Census 2009				2,940.00	2,074.37
			Training on Census Mapping				27,203.00	27,314.45

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Training on Pilot Census				14,706.00	14,240.81	
			UNECE Census TechnologyWorkshp				6,924.00	7,302.63	
			Workshop on census question-re				4,713.00	4,665.89	
	2008		CENSUS				8,269.00	8,275.50	
			Eurostat Meeting on Census				6,556.00	6,784.18	
	2009		CENSUS				15,519.00	15,250.09	
KAZ3P31A	2010	Data collection on SRH and FP	TechCap AoS on census data				400.00	354.34	
	2011						Agency on Statistics of the Re	0.00	0.00
							CENTER OF CIVIL INITIATIVES	11,300.00	11,205.83
	2012						UN POPULATION FUND	3,710.00	3,701.78
									0.00
Total								\$129,241.69	

43. Kenya

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KEN6P101	2005	Data Collection and Database D	Census Admin. Reports Editor	PROGRAMMES4	Core	Government 2	0.00	0.00
			Printing Census Reports			UN POPULATION FUND		1,698.79
	2006		Census Admin. Reports Editor			Government 2		-38,876.62
						UN POPULATION FUND		9,670.27
						Government 2		71,022.73

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
	2007		Printing Census Reports					7,947.62		
	2008		Population & Housing Census					-33,090.53	158,919.47	
	2009						UN POPULATION FUND	436,080.53	357,175.06	
	2010						Government 2	0.00	-1,648.17	
							UN POPULATION FUND	0.00	38.13	
							Government 2	667,359.00	247,283.72	
							UN POPULATION FUND	508,642.03	503,174.05	
KEN7P101	2009	DATA COLLECTION AND DATA BASE	2009 POPULATN & HOUSING CENSUS	Sweden	Non - Core	Government 2	1,279,774.96	1,188,199.44		
2010	PROGRAMMES4			Core	UN POPULATION FUND	5,000.00	4,720.41			
					Government 2	0.00	-557.00			
					Government 2	16,648.19	416,044.48			
KEN7P32A	2010			Data Collection and Database M	Census Documentation & Publica	PROGRAMMES4	Core	UN POPULATION FUND	51,168.20	51,168.20
		Government 2	539,237.00					540,807.30		
		Sweden	Non - Core					UN POPULATION FUND	384,255.50	160,815.66
		KENYA NAT BUREAU OF STATISTICS	170,000.00					170,794.34		
	2011	Small contributions	Non - Core			UN POPULATION FUND	0.00	111,471.10		
						KENYA NAT BUREAU OF STATISTICS	99,958.00	114,216.31		
						UN POPULATION FUND	202.50	202.50		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				Sweden		KENYA NAT BUREAU OF STATISTICS	95,164.23	108,738.47
						UN POPULATION FUND	145,158.00	12,517.85
	2012			PROGRAMMES4	Core	KENYA NAT BUREAU OF STATISTICS	0.00	-143,386.41
							1.00	0.00
	2013			Sweden	Non - Core	UN POPULATION FUND	0.00	113.47
								Small contributions
Total								\$4,044,785.82

44. Kosovo

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KOS04P01	2005	Programme Support & Coordinati	census support	PROGRAMMES4	Core	UN POPULATION FUND	25,000.00	26,196.98
Total								\$26,196.98

45. Kyrgyzstan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
KYR2P103	2005	POPULATION DATA TO MONITOR ICP	DATABASE	PROGRAMMES4	Core	UN POPULATION FUND	500.00	298.82
			MONITORING BY GOVERNMENT			Government	0.00	0.00
			Purchase of Equipment			UN POPULATION FUND	5,707.00	5,658.23
			UNFPA			Government	0.00	-2,377.18
						651.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
	2006						10,895.00	7,877.57		
							2,345.00	2,343.00		
							5,683.00	5,682.92		
							6,340.00	10,130.48		
							26,250.00	26,249.86		
					BALANCE 2005			Government	0.00	-2,268.07
					GENERAL			Government 1	300.00	300.00
					MISSION			UN POPULATION FUND	8,671.00	8,291.02
									8,399.00	8,149.29
					NSC TRAININGS			Government	0.00	0.00
								Government 1	22,492.00	14,890.02
					PROCUREMENT			UN POPULATION FUND	0.00	117.00
								23,056.00	33,367.67	
				PUBLICATION			Government 1	3,127.18	2,993.00	
				Purchase of Equipment			UN POPULATION FUND	4,400.00	3,365.50	
								0.00	-637.11	
				TRAINING			Government 1		0.00	
							UN POPULATION FUND	32,295.00	33,161.71	
				UNFPA			Government		2,377.18	
							UN POPULATION FUND	0.00	-38.79	
									0.00	
			2007	BALANCE 2005			Government	218.22	-218.22	
				COURSE			UN POPULATION FUND	2,200.00	2,250.00	
				GENERAL			Government 1	100.00	99.89	
							UN POPULATION FUND	13,577.01	12,233.78	
					MISSION			Government 1	4,500.00	4,471.21
								UN POPULATION FUND	9,944.00	5,749.96

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2008		NSC TRAININGS			Government 1	17,576.78	9,310.89
			PROCUREMENT			UN POPULATION FUND	-4,112.43	4,455.79
			PUBLICATION			Government 1	750.00	772.06
			TRAINING			UN POPULATION FUND	5,500.00	2,721.14
			WORKING GROUP				11,840.00	15,147.46
			CONFERENCES				1,900.00	1,894.77
			DATABASE			3,044.00	3,044.13	
			GENERAL			Government 1	100.00	100.00
			OPERATIONAL EXPENSES			UN POPULATION FUND	0.00	4,581.34
			PROCUREMENT				270.00	269.90
			PUBLICATION				47,974.00	47,972.68
			SALARY			Government 1	2,600.00	11,341.35
	TRAINING		UN POPULATION FUND			4,030.00	4,239.50	
	TRAININGS ON CENSUS					15,407.00	10,777.11	
	TRAININGS ON DATA COLLECTION		1,735.00			1,731.84		
	UNFPA MONITORING		Government 1			45,322.00	45,339.43	
	CONFERENCES					17,907.00	17,799.00	
	NEX Audit		UN POPULATION FUND			3,043.00	3,043.42	
	OPERATIONAL EXPENSES					7,167.00	7,165.40	
	PROCUREMENT					1,000.00	1,000.00	
	PUBLICATION					11,270.15	11,253.38	
						161.00	183.74	
			Government 1			1,200.00	-11,563.71	
			UN POPULATION FUND			10,200.00	10,221.72	
2009								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			SALARY				38,539.00	38,596.84	
			TRAINING				2,562.00	-643.28	
			TRAININGS ON CENSUS				Government 1	45,000.85	51,520.82
			TRAININGS ON DATA COLLECTION				UN POPULATION FUND	7,411.00	10,614.17
			UNFPA MONITORING				Government 1	139.00	0.00
			(blank)				UN POPULATION FUND	4,809.00	5,166.70
			CONFERENCES				UN POPULATION FUND	10,310.00	10,074.80
			Indirect cost for Insan-Leilek				Government 1	0.00	5,659.56
			NEX Audit				UN POPULATION FUND	3,593.00	3,593.37
			OPERATIONAL EXPENSES				Public Fund Insan -Leilek	2,674.00	2,455.13
			PROCUREMENT				Government 1	1,000.00	1,000.00
			PUBLICATION				UN POPULATION FUND	16,811.00	16,486.13
	SALARY		UN POPULATION FUND				1,369.00	1,369.46	
	TRAININGS ON CENSUS		Government 1				1,200.00	1,200.00	
	TRAININGS ON DATA COLLECTION		UN POPULATION FUND				4,020.00	4,009.41	
	UNFPA MONITORING		UN POPULATION FUND				43,620.03	43,649.90	
	(blank)		Government 1				184.00	-8.21	
	CONFERENCES		Public Fund Insan -Leilek				28,732.71	27,411.72	
	GENERAL		UN POPULATION FUND				14,810.77	14,810.77	
			Government 1				1,653.38	1,653.38	
			Government 1				0.00	0.00	
			Public Fund Insan -Leilek				0.00	58.34	
	2011		UN POPULATION FUND				3,737.00	3,736.61	
			National Statistics Committee				0.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND		0.00
			Indirect cost for Insan-Leilek			Public Fund Insan -Leilek	1,010.00	1,003.68
			MISSION			UN POPULATION FUND	14,329.00	14,328.62
			NGO capacity building			Public Fund Insan -Leilek	635.00	634.23
			OPERATIONAL EXPENSES			UN POPULATION FUND	22,107.00	22,087.78
			PROCUREMENT				742.00	741.23
			PUBLICATION			National Statistics Committee	22,110.00	22,177.41
							0.00	0.00
			SALARY				26,773.00	26,724.36
			TRAINING			UN POPULATION FUND	3,482.00	3,481.35
			TRAININGS ON CENSUS				2,798.00	2,797.12
			TRAININGS ON DATA COLLECTION			Public Fund Insan -Leilek	10,190.00	10,185.74
						UN POPULATION FUND	5,265.00	5,258.86
			UNFPA			National Statistics Committee	0.00	0.00
								0.00
			UNFPA MONITORING			UN POPULATION FUND	1,170.00	1,168.73
			(blank)			National Statistics Committee		18.29
						Public Fund Insan -Leilek		1.34
							0.00	-116.07
			OPERATIONAL EXPENSES			UN POPULATION FUND		9.53
	2012		PUBLICATION			National Statistics Committee	-2.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			(blank)			UN POPULATION FUND	0.00	-867.50
Total								\$739,371.40

46. Lao PDR

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LA05U704	2012	Increase availability and use	SUPPORT TO CENSUS	PROGRAMMES4	Core	Ministry of Planning and Inves	0.00	31,516.91
							30,000.00	0.00
						UN POPULATION FUND	0.00	16,028.45
							30,000.00	0.00
	2013					Ministry of Planning and Inves	0.00	196,018.97
							200,650.00	0.00
						UN POPULATION FUND	0.00	5,828.00
							1,000.00	0.00
	2014					Ministry of Planning and Inves	0.00	84,396.91
							250,000.00	0.00
						UN POPULATION FUND	50,000.00	0.00
Total							\$333,789.24	

47. Lesotho

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LES4P101	2006	2006 Population and Housing Ce	ADMINISTRATION SUPPORT	PROGRAMMES4	Core	UN POPULATION FUND	49,572.00	39,719.06
			CST Missions			Government	0.00	20,418.93
			Fellowship			UN POPULATION FUND	90,611.00	19,476.33
			GENERAL				26,886.00	18,600.46
						0.00	379.73	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			LOCAL CONSULTANT			Government		48,570.48	
			MISCELLANEOUS					41,249.04	
			Publication/Printing					15,592.98	
			TRAINING			UN POPULATION FUND		5,709.00	763.80
			Vehicle Hire			Government		212,441.00	0.00
						UN POPULATION FUND		69,780.00	20,912.95
	2007		7% Indirect costs for UNFPA	United Kingdom	Non - Core	Government	0.00	37,686.52	
			Admin & operational suppt	PROGRAMMES4	Core	UN POPULATION FUND		118,918.13	
			ADMINISTRATION SUPPORT	United Kingdom	Non - Core	UN POPULATION FUND	0.00	2,816.27	
				PROGRAMMES4	Core			6,592.00	2,561.18
			Census Report Finalisation Wkp	United Kingdom	Non - Core	Government	0.00	477.65	
			CST Missions	PROGRAMMES4	Core	UN POPULATION FUND	0.00	12,661.00	0.00
				United Kingdom	Non - Core			20,815.50	19,246.69
			Data Analysis Group Training	PROGRAMMES4	Core	Government	0.00	8,112.00	0.00
			Data Analysis Workshops	United Kingdom	Non - Core			0.00	-21,715.50
			Fellowship	PROGRAMMES4	Core	UN POPULATION FUND	0.00	18,800.78	18,684.80
			GENERAL	United Kingdom	Non - Core			0.00	4,140.08
				PROGRAMMES4	Core			0.06	0.00
				United Kingdom	Non - Core	Government	0.00	17,468.64	
				PROGRAMMES4	Core	UN POPULATION FUND	0.00	66,943.00	0.00
	United Kingdom	Non - Core	0.00	0.00					
	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00	0.00			
	United Kingdom	Non - Core			1,784.75	2,354.53			
					0.00	1.26			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			LOCAL CONSULTANT	PROGRAMMES4	Core	Government	32,180.00	32,177.76	
						UN POPULATION FUND	328.55	328.55	
			MISCELLANEOUS				Government	27,313.00	27,312.34
						UN POPULATION FUND	45.62	45.62	
			Monitoring & Evaluation			517.25	517.25		
			PES Report writing Wksp	United Kingdom	Non - Core	Government	16,389.00	0.00	
						10,386.00	11,987.86		
			PES Training					1,140.89	
			Project Support expenses	PROGRAMMES4	Core	UN POPULATION FUND	0.00	2,718.86	
						Government	-3,809.00	-3,809.62	
			Publication/Printing	United Kingdom	Non - Core	Government	42,857.00	0.00	
			Salaries and Wages	PROGRAMMES4	Core	UN POPULATION FUND	40,000.00	30,012.65	
				United Kingdom	Non - Core	Government	32,035.00	29,347.51	
							79,074.12	29,336.51	
			Study Tour on PES	PROGRAMMES4	Core	UN POPULATION FUND	8,220.00	8,118.04	
			TRAINING				1,460.56	2,300.79	
			Training in Stat packages				0.00	636.93	
			Vehicle Hire						
						Government	-39,700.00	-59,878.17	
			7% Indirect costs for UNFPA	2008	United Kingdom	Non - Core	Government 4	0.00	-1,672.70
		626.55							
UN POPULATION FUND	-148.63								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			ADMINISTRATION SUPPORT					-1,969.61
			BOS-2010 Round of Pop Censuses			Government 4	8,000.00	0.00
			BOS-Census Dissem Strategy dev				5,000.00	0.00
			BOS-Data analysis & Writing				10,000.00	0.00
			BOS-Develop Census monographs				17,000.00	0.00
			BOS-Dissemin of census results				7,000.00	0.00
			BOS-Publish census results				40,000.00	0.00
			BOS-SAFPAD/SADC Meetings				7,000.00	0.00
			BOS-Technical Assistance	PROGRAMMES4	Core			11,937.00
							46,736.00	10,478.86
			BOS-Training for Dissem Commit	United Kingdom	Non - Core	UN POPULATION FUND	0.00	-153.70
			BOS-Training on Popn Atlas			Government 4	11,000.00	0.00
			CST Missions	PROGRAMMES4	Core	Government	0.00	-20,418.93
			Data Analysis Group Training				United Kingdom	Non - Core
			Data Analysis Workshops	PROGRAMMES4	Core		0.00	5,261.27
				United Kingdom	Non - Core			775.30
			Fellowship	PROGRAMMES4	Core			10,320.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
						UN POPULATION FUND		-12,579.86	
			GENERAL	United Kingdom	Non - Core	Government	1.00	-120,841.30	
							0.00	20,439.64	
			ICFORUNFPA			UN POPULATION FUND	12,622.00	0.00	
			LOCAL CONSULTANT	PROGRAMMES4	Core	Government	0.00	-9,017.80	
			MISCELLANEOUS					-38,101.89	
			Publication/Printing					147,924.97	
			Salaries and Wages					82,475.20	
				United Kingdom	Non - Core			-775.30	
			TRAINING	PROGRAMMES4	Core	Government	0.00	5,007.20	
								UN POPULATION FUND	-5,007.20
			Vehicle Hire					Government	102,527.01
								UN POPULATION FUND	-118,918.13
	(blank)	United Kingdom	Non - Core	Government 4	0.00	0.00			
	0.00								
2010		CST Missions	PROGRAMMES4	Core	UN POPULATION FUND		-2,261.92		
LES5P32A	2008	Population Data for Developmen	BOS-2010 Round of Pop Censuses	United Kingdom	Non - Core	Government 4	8,000.00	0.00	
			BOS-Census dissem strat devt	PROGRAMMES4	Core		0.00	11,361.78	
			BOS-Dev't of census monographs	United Kingdom	Non - Core		5,000.00	6,339.87	
						17,000.00	0.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			BOS-Dissem of census results	PROGRAMMES4	Core		7,000.00	0.00
			BOS-Publish census results				40,000.00	-22,233.74
			BOS-Training census analysys				11,000.00	6,945.61
	2009		12,000.00				428.36	
	2010		BOS-2010 Round of Pop Censuses				0.00	4,670.26
			BOS-Dev't of census monographs				20,000.00	0.00
			BOS-Dissem of census results			65,000.00	71,297.02	
	2011		BOS-2010 Round of Pop Censuses			Bureau of Statistics	10,000.00	13.88
			BOS-Dev't of census monographs				5,000.00	-331.59
			BOS-2010 Round of Pop Censuses				0.00	28,903.47
	2012		UN POPULATION FUND			15,000.00	0.00	
			Bureau of Statistics			0.00	966.56	
			Bureau of Statistics			25,000.00	0.00	
			UN POPULATION FUND			0.00	50.76	
	2013		Bureau of Statistics			0.00	1,172.80	
Bureau of Statistics		12,000.00	0.00					
UN POPULATION FUND		0.00	580.27					
LES6U101	2014	Population Dynamics	2016 Population Census	Bureau of Statistics	18,000.00	0.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			2016 Popn & Housing Census			UN POPULATION FUND	31,403.00	0.00
			2016 Population Census			Bureau of Statistics	0.00	7,555.68
Total								\$685,891.36

48. Liberia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LBR4U701	2014	Strengthen capacity on Data to	SUPPORT TO CENSUS			UN POPULATION FUND	0.00	9,840.00
							10,500.00	0.00
LBR5P31A	2010	2008 Liberia National Populati	Capacity building LISGIS Staff	PROGRAMMES4	Core	Government 2	20,885.00	0.00
			Operation and Maintenance			UN POPULATION FUND	0.00	58,801.50
			Supplies			Government 2		4,167.74
						UN POPULATION FUND		4,388.00
			Technical assistance			UN POPULATION FUND		1,545.44
						Government 2		30,767.50
			Travel Costs			Government 2		84,340.00
						UN POPULATION FUND		0.00
	(blank)		UN POPULATION FUND			332,421.60		240,426.21
	2011		Government 2			0.00	22,748.00	
Liberia Institute of Statistic		93,239.21	0.00					
	UN POPULATION FUND	0.00	425.00					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Operation and Maintenance					2,477.16
			Supplies				32,343.75	625.00
			Technical assistance			Liberia Institute of Statistic	-10,000.00	189,254.84
							68,671.88	0.00
			Travel Costs			UN POPULATION FUND	27,611.41	41,116.00
						Liberia Institute of Statistic	37,343.75	0.00
			(blank)			UN POPULATION FUND	0.00	15,312.00
	Government 2						0.00	
	2012		2012 State of World Pop. Repor			Liberia Institute of Statistic	6,000.00	0.00
			African Statistics Day celebra			UN POPULATION FUND	9,000.00	0.00
						Liberia Institute of Statistic	10,000.00	0.00
			Bank Charges and MISC				0.00	250.00
							1,000.00	0.00
			Build Cap. of 4 Tech. Staff				0.00	396.51
						UN POPULATION FUND	27,000.00	0.00
			Capacity building LISGIS Staff				-12,000.00	0.00
							0.00	2,776.00
			CELEBRATE WPD2012			Liberia Institute of Statistic	6,500.00	0.00
						PLANNED PARENTHOOD ASSOCIATION		0.00
							13,126.00	0.00
	UN POPULATION FUND						0.00	2,400.00
						3,500.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Dissemination Seminar			Liberia Institute of Statistic	0.00	8,600.00
			CENSUS PUBLICATIONS				8,600.00	0.00
			Information Technology Equipme				0.00	1,917.50
			LAUNCH S/OF WORLD POP REPORT				55,000.00	56,217.13
			LISGIS TRNG CENTRE FURNISHING				0.00	0.00
			M&E ACTIVITIES				8,000.00	12,915.10
			NEX AUDIT COST				28,245.00	0.00
			NPPP LISGIS CAPACITY				3,000.00	0.00
			NPPPCAPACI				0.00	42,000.00
			Operation and Maintenance				42,000.00	0.00
			Print IEC Mat. for 2012 LDHS				0.00	70.00
			Regional census dissemination				36,000.00	0.00
			Salary for CO programme staff				0.00	3,375.00
						Government 2	0.00	-550.00
						UN POPULATION FUND	0.00	22,112.91
						Liberia Institute of Statistic	20,224.00	11,250.00
							0.00	0.00
							16,000.00	0.00
						UN POPULATION FUND	0.00	700.00
							105,056.10	96,893.46
								0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			SUNDRYACTI				0.00	1,340.00	
			Supplies					6,749.95	
			Support to update IMIS					10,000.00	0.00
							UN POPULATION FUND	0.00	11,565.00
								20,000.00	0.00
			Technical assistance				0.00	406.59	
								2,143.40	
			TRAINING DHS STAFF				Liberia Institute of Statistic	-9,699.00	0.00
								0.00	22,525.00
			TRAINRENOV				UN POPULATION FUND	-27,000.00	0.00
								27,630.00	
								6,841.44	
	380.00								
Travel Costs	0.00	-9,009.37							
		1,001.05							
WPDCELEBRA									
(blank)									
2013									
Total								\$1,069,262.77	

49. Madagascar

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MDG5P101	2005	VOLUME ACCRU DE DONNEES SUR LA	RECENSEMENT GENERAL	PROGRAMMES4	Core	Government	-15,552.19	3,934.29
						UN POPULATION FUND	21,982.00	56,492.31
	2006					Government	75,000.00	0.00
						UN POPULATION FUND	40,000.00	6,899.30
	2007					Government	485,000.00	521,555.82
							113,000.00	47,120.98

	2008					UN POPULATION FUND	0.00	-15,770.70
Total								\$620,232.00

50. Malawi

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MLW02P03	2005	2008 POP.& HOUSING CENSUS	AUDIT	PROGRAMMES4	Core	UN POPULATION FUND	1,200.00	1,200.00
			CST Support				3,000.00	0.00
			Expendable equipment			Government	10,000.00	0.00
			Field Staff Payments				68,550.00	75,394.11
			GENERAL				-6,800.00	0.00
			Maintenance of Equipment				20,000.00	30,685.11
			Sundry				1,500.00	0.00
			TRAINING				0.00	-26,137.72
			Travel				12,500.00	23,811.09
	Workshops		UN POPULATION FUND				0.00	2,950.00
	Advocacy for Census		Government				10,213.00	2,500.00
	2006		15,000.00			0.00		
			AUDIT			UN POPULATION FUND	0.00	659.39
			Digitising Equipment				2,000.00	2,149.70
			Field Staff Payments			0.00	13,631.40	
			Gender Statistics			Government	0.00	-6,835.84
			GENERAL				20,000.00	0.00
						UN POPULATION FUND	0.00	25.34

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Maintenance of Equipment			Government		676.13
							30,000.00	0.00
			UN POPULATION FUND			0.00	214.70	
							367.20	
			Government			63,000.00	222,855.21	
						110,000.00	100,614.44	
			UN POPULATION FUND			26,980.00	22,410.27	
						18,000.00	1,776.83	
						0.00	435.10	
			Government			15,000.00	0.00	
							-33,311.70	
			UN POPULATION FUND			0.00	1,530.70	
			Government			38,000.00	0.00	
						3,594.00	3,892.31	
			UN POPULATION FUND			18,426.00	18,425.93	
							2,349.09	
			Government			0.00	181.18	
	UN POPULATION FUND		5,000.00			4,978.66		
	Government		45,000.00			23,297.43		
	UN POPULATION FUND		0.00			-0.94		
	Government		20,000.00			0.00		
	UN POPULATION FUND		10,000.00			18,100.38		
	Government		20,000.00			19,150.10		
	2007							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Maintenance of Equipment			UN POPULATION FUND	0.00	2,081.38
			MASEDA			Government	40,000.00	20,000.00
			Migration Study			Government	20,000.00	0.00
			Pilot census			Government	300,000.00	241,935.93
			PURCHEQP			UN POPULATION FUND	0.00	2,406.04
			Resource Mobilisation W/shops			Government	20,000.00	0.00
			Technical assistance			UN POPULATION FUND	180,000.00	4,607.07
			Travel			Government	10,000.00	3,946.49
			Workshops			UN POPULATION FUND	15,000.00	10,292.28
			(blank)			Government		159,316.49
			GENERAL			UN POPULATION FUND	0.00	0.00
			Sundry			Government	9,500.00	-216.90
			2008					
	2009	Travel	UN POPULATION FUND	0.00	-1,065.00			
		Workshops	Government	1.00	0.00			
		(blank)	Government	0.00	9,363.00			
		2010			0.02			
		GENERAL	Government	0.00	0.63			
	2011	(blank)	Government	0.00	0.00			
		2007	POLICY IMPLEMENTATION	Census Advocacy and Resource M			20,000.00	24,737.15

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MWI5A101	2006	Umbrella	Advocacy for 2008 Census				0.00	0.00
MWI6A11A	2008	Programme Support Unit	Census support/accountability	Programme funds-others		UN POPULATION FUND	144,048.00	113,822.96
				PROGRAMMES4			0.00	-0.57
	2011			Programme funds-others				-156.47
MWI6P31A	2008	Population and Housing Census	Audit and Assurance Activities	PROGRAMMES4			10,000.00	30,466.30
			Census Enumeration	Ireland	Non - Core	Government	2,911,463.00	2,900,689.01
				PROGRAMMES4	Core	UN POPULATION FUND	1,000,000.00	1,136,092.80
				United Kingdom	Non - Core	Government	0.00	5,432.42
			Communcation & Advocacy	United Kingdom	Non - Core	UN POPULATION FUND	4,764,236.00	4,760,260.77
				PROGRAMMES4	Core	Government	0.00	-0.01
				United Kingdom	Non - Core	UN POPULATION FUND	370,000.00	411,401.78
			Hiring of Vehicles	PROGRAMMES4	Core	UN POPULATION FUND	0.00	24,884.85
				United Kingdom	Non - Core	UN POPULATION FUND	45,219.00	42,910.39
			ICFORUNFPA	PROGRAMMES4	Core	UN POPULATION FUND		4,433.68
				United Kingdom	Non - Core	UN POPULATION FUND		5,109.64
			Indirect cost - F&A	Ireland	Non - Core	Government	0.00	203,048.23
				United Kingdom		UN POPULATION FUND		320,845.43
			M&E Master Plan	Ireland	Core	UN POPULATION FUND		73,907.29
				United Kingdom		UN POPULATION FUND	203,802.00	0.00
						417,215.00	0.00	
						10,000.00	10,000.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Maintenance of Equipment			Government	0.00	83.51	
						UN POPULATION FUND		9,151.82	
				United Kingdom	Non - Core			593.19	
			MASEDA	PROGRAMMES4	Core	Government	10,000.00	8,540.32	
			Monitoring visits				UN POPULATION FUND	19,000.00	18,161.38
			Personnel Costs				UN POPULATION FUND	0.00	234,036.68
				United Kingdom	Non - Core			1.61	
			Post-enumeration survey	PROGRAMMES4	Core	Government	200,000.00	18,549.49	
							0.00	1,469.68	
			Proc vehicles, bikes, motorbik	United Kingdom	Non - Core		1,150,000.00	1,006,765.92	
			Procurement of Equipment			UN POPULATION FUND	20,000.00	18,284.80	
			Purchase of census materials					0.00	3,274.02
			Review Development frmwks				PROGRAMMES4	Core	Government
						UN POPULATION FUND	0.00	97.36	
			Technical Assistance to NSO			Government		-145,264.69	
						UN POPULATION FUND	200,000.00	35,077.89	
				United Kingdom	Non - Core	Government	0.00	-176,773.19	
							16,000.00	12,739.85	
			Training of NSO staff in censu	PROGRAMMES4	Core	UN POPULATION FUND	0.00	6,403.35	
				United Kingdom	Non - Core	Government		397.91	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Travel	PROGRAMMES4	Core	UN POPULATION FUND	50,000.00	49,332.20	
				United Kingdom	Non - Core		0.00	437.75	
			W/shps & Coord meetings	PROGRAMMES4	Core	Government	30,000.00	28,316.53	
			WPD and SWOP				37,453.74		
			(blank)	United Kingdom	Non - Core	Government	UN POPULATION FUND	0.00	0.00
								0.00	0.00
								0.00	0.00
								0.00	0.00
			Audit and Assurance Activities	Germany	Non - Core	Government	UN POPULATION FUND	18,700.00	0.00
								30,000.00	0.00
	PROGRAMMES4	Core		Government	UN POPULATION FUND	-10,000.00	0.00		
						40,000.00	26,628.57		
	Census Enumeration	Germany	Non - Core	Government	UN POPULATION FUND	0.00	5,343.78		
						Ireland	10,720.63	10,409.07	
		PROGRAMMES4	Core	UN POPULATION FUND	Government	0.00	3,830.26		
							United Kingdom	-442.50	
	Communcation & Advocacy	Germany	Non - Core	UN POPULATION FUND	Government	0.00	237,883.10		
							Ireland	18,455.77	
		PROGRAMMES4	Core	Government	UN POPULATION FUND	19,150.00	-11,637.00		
							0.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	-2,000.00	7,321.97
			Data Processing	Germany	Non - Core	Government	289,000.00	119,975.86
						UN POPULATION FUND	0.00	1,983.96
				PROGRAMMES4	Core	Government	6,000.00	392,763.44
						UN POPULATION FUND	5,000.00	1,347.18
			Hiring of Vehicles	United Kingdom	Non - Core	Government	1,000.00	0.00
								0.00
			ICFORUNFPA	Germany	Non - Core	UN POPULATION FUND	31,661.17	9,507.84
				Ireland		Government	807.00	750.44
				PROGRAMMES4	Core	UN POPULATION FUND	0.00	391.94
						Government		21,546.63
			Indirect cost - F&A	Germany	Non - Core	UN POPULATION FUND	23,981.48	2,506.00
			M&E Master Plan	United Kingdom		Government	48,646.00	28,337.90
			Maintenance of Equipment	Germany	Non - Core	Government	0.00	39,359.07
								160,000.00
						UN POPULATION FUND	20,000.00	4,970.10
						Government	0.00	311.56
				PROGRAMMES4	Core	UN POPULATION FUND	-64,000.00	70,143.87
				United Kingdom	Non - Core	Government	102,611.21	0.00
			MASEDA	PROGRAMMES4	Core		15,000.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Monitoring visits				40,000.00	0.00	
			Personnel Costs			UN POPULATION FUND	200,000.00	262,712.24	
			Post-enumeration survey	Germany	Non - Core	Government	-353,525.00	-196.64	
						UN POPULATION FUND	-170,000.00	0.00	
				PROGRAMMES4	Core	Government	10,000.00	0.00	
							UN POPULATION FUND	12,000.00	0.00
			Proc vehicles, bikes, motorbik				0.00	1,660.44	
			Procurement of Equipment	Germany	Non - Core	Government	16,500.00	0.00	
							18,000.00	0.00	
					PROGRAMMES4	Core	UN POPULATION FUND	0.00	1,859.04
			Resource mobilisation for cens				Government	1,000.00	0.00
			Review Development frmwks	United Kingdom	Non - Core			65,000.00	0.00
								UN POPULATION FUND	3,600.00
			Technical Assistance to NSO	Germany	Non - Core	Government	0.00	-3,402.78	
							UN POPULATION FUND	145,000.00	91,943.56
					PROGRAMMES4	Core	Government	0.00	-22,032.15
									UN POPULATION FUND
				United Kingdom		Government		6,756.91	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
								-0.01	
			Training in adv pop. studies	Germany	Non - Core	UN POPULATION FUND	10,000.00	5,699.63	
			Training of NSO staff in censu	PROGRAMMES4	Core	UN POPULATION FUND	60,000.00	3,126.31	
				United Kingdom	Non - Core			11,505.10	
			Travel	Germany	Non - Core	Government	0.00	3,402.78	
				PROGRAMMES4	Core	UN POPULATION FUND		22,032.15	
				United Kingdom	Non - Core	Government		13,013.54	
			UNFPA Salaries	PROGRAMMES4	Core	UN POPULATION FUND	53,862.84	20,628.11	
			W/shps & Coord meetings	Germany	Non - Core	Government	151,032.13	42,449.38	
						UN POPULATION FUND	36,661.17	23,038.98	
				PROGRAMMES4	Core	Government	462,000.00	71,921.33	
						UN POPULATION FUND	79,000.00	70,048.74	
			(blank)	United Kingdom	Non - Core	Government	175,000.00	16,377.73	
						UN POPULATION FUND		12,657.79	
			(blank)	Germany	Non - Core	Government	0.00	3,402.78	
				Ireland				311.56	
				PROGRAMMES4				Core	22,032.14
				United Kingdom				2,439.16	
	2010		Audit and Assurance Activities	European Community	Non - Core		130,000.00	0.00	
				Germany		45,787.25	0.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	25,013.94	25,013.94
			Communcation & Advocacy	European Community		Government	30,000.00	0.00
						UN POPULATION FUND		14,729.43
				Germany		Government	6,338.24	-12,241.07
						UN POPULATION FUND	8,352.13	8,255.11
				PROGRAMMES4		Government	70,000.00	-114.41
						UN POPULATION FUND	16,000.00	10,410.65
			Communication	Germany		6,087.09	174.13	
			Data Processsing	European Community	Non - Core	Government	435,110.41	102,853.35
				Germany		UN POPULATION FUND	160,000.00	42,036.32
			Dissemination of Census info	European Community		Government	100,000.00	0.00
						Germany		1,969.43
				PROGRAMMES4		UN POPULATION FUND	366.43	0.00
						Government	0.00	288,476.93
			ICFORUNFPA	European Community	Non - Core	Government	48,551.40	64,327.45
						UN POPULATION FUND	107,365.60	44,221.50
				Germany		Government	0.00	9,786.46
						UN POPULATION FUND	35,305.89	24,066.27
				Oman		Government	1.00	0.00
				Qatar				0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			International Travel	PROGRAMMES4	Core	UN POPULATION FUND	0.00	6,208.00
			M&E Master Plan			Government		7,798.41
			Maintenance of Equipment	European Community	Non - Core	UN POPULATION FUND	130,000.00	55,746.33
				Germany		UN POPULATION FUND	0.00	1,041.08
				PROGRAMMES4	Core	Government	39,120.00	37,392.18
						Government	0.00	0.00
			Maintenance of vehicles	European Community	Non - Core	UN POPULATION FUND	50,000.00	49,105.87
						Government	43,254.35	6,318.01
				Germany		UN POPULATION FUND	50,000.00	1,935.02
				Government		11,663.33	13,880.96	
			PROGRAMMES4	Core				22,436.89
			MASEDA	European Community	Non - Core	Government	0.00	5,248.21
				PROGRAMMES4		Core	UN POPULATION FUND	40,000.00
				UN POPULATION FUND	-40,000.00	0.00		
			MDHS	European Community	Non - Core	Government	0.00	0.00
				PROGRAMMES4		Core	UN POPULATION FUND	40,000.00
			Monitoring visits	PROGRAMMES4	Core	UN POPULATION FUND	1,595.34	1,595.34
			Operations research on MCP	Germany	Non - Core	Government	0.00	29,931.16
						UN POPULATION FUND	300.48	0.00
				PROGRAMMES4		Core	Government	50,000.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Personnel Costs	European Community	Non - Core	UN POPULATION FUND	0.00	3,286.57
				Germany			155,073.74	3,882.44
				PROGRAMMES4	Core	Government	0.00	120,855.10
						251,521.91	246,286.10	
			Proc vehicles, bikes, motorbik	European Community	Non - Core	UN POPULATION FUND	70,000.00	958.91
				PROGRAMMES4			Core	50,000.00
			Procurement of Equipment	European Community	Non - Core	Government	20,000.00	0.00
							UN POPULATION FUND	3,504.50
				Germany		Government	0.00	4,169.68
				PROGRAMMES4		Core	UN POPULATION FUND	4,184.67
						50,000.00	32,872.17	
			Purchase of census materials	European Community	Non - Core	Government	78,381.30	145,146.97
			Resource mobilisation for cens	Germany				5,797.82
				PROGRAMMES4		Core	UN POPULATION FUND	0.00
							1,458.89	
			Review Development frmwks	Germany	Non - Core	Government	13,132.42	13,132.42
				PROGRAMMES4			Core	0.00
			Stationery and office supplies	European Community	Non - Core	UN POPULATION FUND	20,000.00	0.00
							Germany	86,000.00
				PROGRAMMES4			Core	84,817.41
			0.00	0.46				
Technical Assistance to NSO	European Community	Non - Core	Government	88,063.32	221,247.12			
			UN POPULATION FUND	270,000.00	260,372.43			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				PROGRAMMES4	Core	Government		6,252.52
						UN POPULATION FUND	0.00	-693.87
			Training in adv pop. studies	European Community	Non - Core	Government		0.00
				Germany		UN POPULATION FUND	14,152.65	14,152.65
			Training of NSO staff in censu	European Community		Government	89,234.00	15,559.42
				PROGRAMMES4		Core	UN POPULATION FUND	0.00
			Travel	European Community	Non - Core	UN POPULATION FUND	105,000.74	88,244.97
				Germany	Non - Core		33,933.86	33,933.86
				PROGRAMMES4	Core		55,344.38	19,367.12
			UNFPA Salaries	European Community	Non - Core		0.00	26,562.13
				Germany	Non - Core		-67,141.01	67,141.01
				PROGRAMMES4	Core		50,689.04	87,096.22
			W/shps & Coord meetings	European Community	Non - Core	Government	367,443.00	360,441.06
						UN POPULATION FUND	10,100.00	21,024.66
				Germany		Non - Core	Government	110,500.00
					UN POPULATION FUND	53,959.70	53,959.70	
				PROGRAMMES4	Core	Government	91,000.00	64,819.97
					UN POPULATION FUND	-10,000.00	14,028.35	
			WPD and SWOP	Germany		Government	19,707.76	22,021.15

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			(blank)	European Community	Non - Core		0.00	6,403.04		
				Germany				3,991.47		
	PROGRAMMES4			Core	-986.53					
	Census Enumeration									-2,894.05
	Communcation & Advocacy		Germany	Non - Core	UN POPULATION FUND				0.00	
					Government				0.00	
			PROGRAMMES4	Core	Ministry of Econ Plan & Develo			31,169.07	36,363.87	
					National Statistical Office			55,000.00	37,565.10	
					UN POPULATION FUND			86,830.93	83,098.69	
					National Statistical Office			20,000.00	0.00	
	Data Processsing				UN POPULATION FUND			5,000.00	0.00	
	Dissemination of Census info		European Community	Non - Core	Government			288,202.00	288,203.88	
	Grant to HOFE		PROGRAMMES4	Core	UN POPULATION FUND			30,000.00	30,000.00	
	ICFORUNFPA		European Community	Non - Core	Government			0.00	40,439.56	
					UN POPULATION FUND				-109.85	
IMIS-CensusInfo	PROGRAMMES4	Core	National Statistical Office	20,000.00	21,070.05					
					16,827.00					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			M&E of UNFPA-supported activ.			UN POPULATION FUND	15,000.00	12,882.10
			Maintenance of Equipment			National Statistical Office	10,000.00	9,595.68
						UN POPULATION FUND	5,000.00	1,373.64
			Maintenance of vehicles	European Community	Non - Core	Government	1.00	0.00
						UN POPULATION FUND		0.00
			Maintenance of vehicles	PROGRAMMES4	Core	Ministry of Econ Plan & Develo	20,000.00	12,111.42
						National Statistical Office	25,000.00	15,446.17
			MASEDA			UN POPULATION FUND	0.00	758.63
						National Statistical Office	15,000.00	16,078.50
			Monitoring visits			UN POPULATION FUND	10,000.00	10,000.00
							0.00	464.44
			Personnel Costs	European Community	Non - Core	Government	83,735.00	37,410.06
						Ministry of Econ Plan & Develo	0.00	0.00
			Personnel Costs	PROGRAMMES4	Core	National Statistical Office		
						UN POPULATION FUND	136,000.00	131,370.65
			Population research			Ministry of Econ Plan & Develo	10,000.00	1,656.69
			Proc vehicles, bikes, motorbik			UN POPULATION FUND	0.00	51.98

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Procurement of Equipment				63,000.00	55,112.46
			Purchase of census materials			National Statistical Office	0.00	21,446.66
			Review Development frmwks	European Community	Non - Core	Government	156,805.00	156,804.02
			short-term population training	PROGRAMMES4	Core	Ministry of Econ Plan & Develo	15,000.00	5,401.69
		National Statistical Office				37,000.00	7,764.98	
		UN POPULATION FUND				18,000.00	16,190.44	
		Stationery and office supplies	Ministry of Econ Plan & Develo			0.00	7,963.25	
			National Statistical Office				4,960.54	
			UN POPULATION FUND				11,642.18	
		Technical assistance	UN POPULATION FUND			15,000.00	2,044.59	
			Ministry of Econ Plan & Develo			20,000.00	3,238.31	
		Technical Assistance to NSO	UN POPULATION FUND			0.00	3,471.00	
			European Community	Non - Core	-957.00			
			PROGRAMMES4	Core	6,254.91			
		Training of NSO staff in censu	UN POPULATION FUND		-445.62			
			European Community	Non - Core	Government	48,965.00	95,290.04	
		Travel	PROGRAMMES4	Core	UN POPULATION FUND	35,000.00	35,920.56	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			UNFPA Salaries			National Statistical Office	0.00	2,072.37	
						UN POPULATION FUND	145,000.00	152,600.09	
			W/shps & Coord meetings	Germany	Non - Core	Government	1.00	0.00	
						UN POPULATION FUND		0.00	
				PROGRAMMES4	Core	Government	0.00	0.00	
						Ministry of Econ Plan & Develo	18,000.00	15,366.51	
						National Statistical Office	0.00	16,934.18	
						UN POPULATION FUND	127,000.00	129,775.03	
			WPD and SWOP				Ministry of Econ Plan & Develo		25,930.89
			(blank)	European Community	Non - Core	Government		0.00	
						UN POPULATION FUND		0.00	
				PROGRAMMES4	Core	Government	0.00	-48,423.39	
						Ministry of Econ Plan & Develo		6,354.22	
						National Statistical Office		7,466.69	
						UN POPULATION FUND		0.00	
			Communcation & Advocacy	United Kingdom	Non - Core	Government		-0.34	
			Personnel Costs	PROGRAMMES4	Core			-109.01	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure						
						Ministry of Econ Plan & Develo	1.00	0.00						
						National Statistical Office	0.00	6.12						
						UN POPULATION FUND		-99.48						
						Travel	1.00	0.00						
						(blank)	Ministry of Econ Plan & Develo	0.00	-108.78					
							National Statistical Office		6.11					
							UN POPULATION FUND		20,540.58					
							United Kingdom		Non - Core	Government	0.34			
						2013							UN POPULATION FUND	6,708.52
														2,560.97
MWI7U146	2012	Integration of population dyna	Census data collection, analys	PROGRAMMES4	Core	National Statistical Office	12,681.00		0.00					
							0.00	10,499.00						
	10,499.00		0.00											
	0.00		2,952.75											
	3,000.00		0.00											
	UN POPULATION FUND		0.00				13,791.10							
	15,962.00		0.00											
	2014		Update T/A Census Maps				National Statistical Office	28,708.10	0.00					
Total								\$18,666,070.04						

51. Mali

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MLI5P201	2007	Appui la Gestion de la PNP	CENSUS	PROGRAMMES4	Core	UN POPULATION FUND	260,000.00	203,376.61
	2008						0.00	164.04
Total								\$203,540.65

52. Mauritania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MAU03P01	2008	INDICATEURS DE SUIVI-EVALUATIO				Government 1	0.00	14,440.71
						UN POPULATION FUND	55,000.00	5,948.03
MRT6P11A	2009	REC 2010, Coordination DU PROG	Recensement 2010	PROGRAMMES4	Core	Government 1	68,263.00	56,900.20
						UN POPULATION FUND	120,000.00	35,834.98
	2010		Government 1			41,000.00	33,001.51	
			Government 4			25,485.02	0.00	
	2011		UN POPULATION FUND			86,000.00	75,319.06	
						47,500.00	0.00	
			Government 2				0.00	
			Office National de la Statisti				90,555.28	
MRT7U707	2012	Collecte et Analyses de Donnée	Recensement de la Population			UN POPULATION FUND	0.00	15,555.23
						Agence Nationale de Promotion		38.07
	Office National de la Statisti					198,700.00	197,558.42	
						0.00	0.00	
	UN POPULATION FUND					200,987.00	200,093.86	
2013						0.00	220,268.72	

							218,750.00	0.00
Total								\$945,514.07

53. Moldova

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MDA1P102	2012	Building institutional capacity	CENSUS	PROGRAMMES4	Core	UN POPULATION FUND	0.00	6,838.91
							7,000.00	0.00
MDA2U704	2013	Statistical data on population	Advocacy for Census	PROGRAMMES4	Core	UN POPULATION FUND	0.00	54,526.03
			Capacity building NBS Census				62,668.00	0.00
			Training on Census	Small contributions	Non - Core		18,100.00	0.00
			Advocacy for Census	PROGRAMMES4	Core		0.00	6,798.75
			Capacity building NBS Census	Romania	Non - Core		7,390.00	0.00
	2014		Advocacy for Census	PROGRAMMES4	Core		0.00	12,916.30
			Capacity building NBS Census	PROGRAMMES4	Core		36,834.50	0.00
			Communication Census	Romania	Non - Core		0.00	300.00
							16,000.00	0.00
							0.00	12,464.31
			22,872.00	0.00				
			0.00	28,476.23				
			55,627.36	0.00				
Total								\$136,578.16

54. Mongolia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MNG05PND	2014	Population and development	Midterm census	PROGRAMMES4	Core	NATIONAL STATISTICAL COMMITTEE	0.00	91,173.01
							205,000.00	0.00
							0.00	11,965.92

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Midterm census related trainin				22,410.00	0.00	
MNG4P103	2007	Capacity to Monitor ICPD/MDGs	Support to the 2010 census			Government 7	3,000.00	0.00	
					UN POPULATION FUND	6,000.00	3,325.34		
	2008		Census advocacy meeting			Government 7	3,000.00	3,005.20	
			Census local training			UN POPULATION FUND	10,100.00	0.00	
			Census preparatory work				34,800.00	21,306.43	
			Census training				24,000.00	15,993.76	
			Local consultants - census			Government 7	1,800.00	1,275.82	
						UN POPULATION FUND	5,000.00	5,210.00	
			2009	Census advocacy meeting			Government 7	0.00	0.00
				Census awareness raising				30,000.00	1,660.68
	Census preparatory work					UN POPULATION FUND	25,000.00	20,207.64	
						Government 7	29,500.00	11,818.40	
						UN POPULATION FUND	8,400.00	92,185.79	
	Census training					Government 7	0.00	499.02	
						UN POPULATION FUND	15,000.00	13,535.40	
	Local consultants - census					Government 7	0.00	1,991.63	
	Printing Census Materials				UN POPULATION FUND	50,000.00	11,216.00		
						UN POPULATION FUND	60,000.00	0.00	
	2010					Government 7	0.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census awareness raising			UN POPULATION FUND	39,500.00	33,922.31
			Census preparatory work			Government 7	85,900.00	95,367.64
			Census training			UN POPULATION FUND	106,249.54	93,075.70
			Local consultants - census			Government 7	25,000.00	14,500.14
	2011		Census preparatory work			Government 7	7,500.00	1,051.32
			Census training			UN POPULATION FUND	25,000.00	39,404.00
			Local consultants - census			Government 7	0.00	0.00
			Census preparatory work			NATIONAL STATISTICAL COMMITTEE	114,165.80	111,504.15
			Census training			UN POPULATION FUND	292,599.80	325,596.44
			Local consultants - census			Government 7	68,796.00	69,317.09
	2012		Census preparatory work			Government 7	0.00	0.00
			Local consultants - census			NATIONAL STATISTICAL COMMITTEE	16,200.00	7,678.85
			Census preparatory work			UN POPULATION FUND	79,050.00	36,530.00
			Local consultants - census			Government 7	0.00	-9,581.72
MNG5U701	2013	AVAILABILITY OF DISAGGREGATED	THEMATIC STUDY/ Census activity			NATIONAL STATISTICAL COMMITTEE	20,072.58	
							21,000.00	0.00
							0.00	14,608.20
							22,129.00	0.00
Total								1,159,416.74

55. Mozambique

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MOZ07P03	2007		AUDIT	PROGRAMMES4	Core		20,000.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		Support to 2007 Census	Coordination meetings		Non - Core	UN POPULATION FUND		8,703.61
	United Kingdom						0.00	3,384.92
	Australia			70,000.00			62,897.37	
	Equipment and material		European Community	Government		461,863.00	2,164,218.63	
			Ireland	UN POPULATION FUND		492,236.00	683,940.43	
				Government		31,364.00	393,503.06	
				UN POPULATION FUND		-3,339.00	-41,471.19	
	PROGRAMMES4		Core	Government	1,429.00	56,971.21		
				UN POPULATION FUND	309,950.00	207,372.85		
	Indirect cost for unfpa		Non - Core	United Kingdom	Government	459,287.00	543,249.89	
					UN POPULATION FUND	682,318.27	473,646.61	
				Australia		6,532.54	6,532.54	
				European Community	Government	0.00	814,457.90	
					UN POPULATION FUND	802,141.00	53,861.44	
					Government	0.00	45,309.39	
				United Kingdom	UN POPULATION FUND		46,314.00	-2,075.94
			174,242.00			0.00		
	OVRHD				93,391.11	0.00		
	Salary for TAs		Non - Core	European Community	Government	-56,326.00	-1,453.22	
					UN POPULATION FUND		53,752.05	
				Ireland	Government		249,398.58	
					UN POPULATION FUND		11,814.92	
	PROGRAMMES4		Core	Government		267,447.21		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						UN POPULATION FUND	190,000.00	270,906.27
				United Kingdom	Non - Core	Government	0.00	741,148.20
						UN POPULATION FUND	50,000.00	89,365.22
				European Community		Government	5,150,000.00	8,259,259.26
			Salery for other staff	Ireland	Core		217,000.00	0.00
						UN POPULATION FUND	-30,000.00	0.00
				PROGRAMMES4		Government	200,000.00	0.00
					UN POPULATION FUND	-180,000.00	0.00	
				United Kingdom	Non - Core	Government	545,810.00	0.01
							254,190.00	0.00
			Social mobilization	Ireland		UN POPULATION FUND	50,000.00	0.00
				United Kingdom			5,518.00	0.00
			Support to other costs	Australia	Non - Core		23,457.90	30,424.65
						Government	2,500,000.00	726,190.11
				European Community		UN POPULATION FUND	250,000.00	31,756.71
					Ireland	Government	94,538.00	0.00
							50,000.00	26,984.79
					PROGRAMMES4	Core	UN POPULATION FUND	77,671.00
				United Kingdom	Non - Core	Government	192,318.27	293,015.26
						UN POPULATION FUND	50,000.00	300,426.23
			Training for involved staff	European Community		Government	3,100,000.00	7,321.40
				Ireland		300,000.00	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				PROGRAMMES4	Core		100,000.00	0.00	
						UN POPULATION FUND	63,000.00	0.00	
			United Kingdom	Non - Core	Government	380,000.00	0.00		
						908,511.66	797,295.93		
	2008		Coding & Processing data	European Community	Non - Core	UN POPULATION FUND	0.00	29,332.00	
				PROGRAMMES4		Core	Government	789,434.55	861,457.84
				United Kingdom	Non - Core	UN POPULATION FUND	15,000.00	189,483.25	
							59,913.29	51,402.85	
				Dissemination of Census	European Community	Non - Core	Government	170,000.00	24,944.78
					PROGRAMMES4		Core	UN POPULATION FUND	80,000.00
	EQUIPMENT&MATERIALS FOR CENSUS		European Community	Non - Core	Government	15,000.00	0.00		
						50,000.00	10,237.32		
			Ireland	Core	UN POPULATION FUND	100,000.00	129,051.45		
			PROGRAMMES4		Government	21,956.38	0.00		
	Especialized Missions		United Kingdom	Non - Core	UN POPULATION FUND	0.00	-66,177.00		
			European Community			80,000.00	0.00		
			PROGRAMMES4	Core	Government	40,000.00	0.00		
	Indirect cost for unfpa		UN POPULATION FUND	Non - Core	UN POPULATION FUND	10,000.00	11,553.48		
						10.24	9.00		
			Australia	Non - Core	Government	0.00	56,030.51		
European Community		UN POPULATION FUND	116,000.00		11,086.84				
	Ireland		Government	0.00	-3.87				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				UNDP - MPTF		UN POPULATION FUND	1,655.00	0.00
						Government	0.00	9,839.04
						UN POPULATION FUND	11,550.00	0.00
						Government	0.00	114,528.26
						UN POPULATION FUND	4,510.00	60,677.61
			Salary for other staff	PROGRAMMES4	Core	Government	0.00	-1,397.94
			Support Administrative staff f	Australia	Non - Core	UN POPULATION FUND	135.20	128.60
				European Community		Government	100,000.00	-32,042.14
				PROGRAMMES4	Core	UN POPULATION FUND	133,000.00	22,500.00
				UNDP - MPTF	Non - Core		2,000.00	0.00
			Training activities	European Community		Core	UN POPULATION FUND	45,000.00
				PROGRAMMES4	30,000.00			0.00
			Update Cartography	UNDP - MPTF	Non - Core	Government	151,450.00	140,557.77
			(blank)	Ireland			Core	0.00
				PROGRAMMES4	398,457.00	288,167.83		
			Coding & Processing data	European Community	Non - Core	UN POPULATION FUND	0.00	2,999.25
				PROGRAMMES4	Core	Government	146,000.00	287,548.25
						UN POPULATION FUND	0.00	12,955.17
			Dissemination of Census	European Community	Non - Core	Government	100,000.00	28,769.23
		55,468.07	8,212.55					
	2009							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			EQUIPMENT&MATERIALS FOR CENSUS	Ireland			1.00	0.00	
						UN POPULATION FUND		0.00	
				PROGRAMMES4	Core	Government	58,000.00	88.17	
						UN POPULATION FUND	43,000.00	0.00	
			Especialized Missions	United Kingdom	Non - Core	Government	1.00	0.00	
								UN POPULATION FUND	0.00
				European Community			20,000.00	0.00	
				PROGRAMMES4	Core		35,000.00	7,784.72	
			ICFORUNFPA	European Community	Non - Core	Government	0.00	29,040.43	
								UN POPULATION FUND	333.99
				UNDP - MPTF				Government	6,931.27
						UN POPULATION FUND	14,000.00	574.97	
			Indirect cost for unfpa	European Community			Government	16,443.00	0.00
						UNDP - MPTF		UN POPULATION FUND	27,207.30
							Government	12,128.00	0.00
			Support Administrative staff f	European Community		Government	6,000.00	7,513.70	
				Ireland			0.00	-4,574.17	
								7,061.76	
				PROGRAMMES4	Core		44,000.00	31,600.00	
			SUPPORT OF INE COMMON FUND				-67,729.67	4,632.38	
			Training activities	Ireland	Non - Core	Government	0.00	0.00	
					PROGRAMMES4	Core	UN POPULATION FUND	10,000.00	4,985.08
			Update Cartography		Non - Core	Government	0.00	82,200.03	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
				European Community		UN POPULATION FUND		1,772.00			
				PROGRAMMES4	Core	Government	102,720.00	0.00			
						UN POPULATION FUND	0.00	1,987.10			
				UNDP - MPTF	Non - Core	Government	111,129.67	81,799.46			
						UN POPULATION FUND	236,000.00	8,213.89			
				(blank)	European Community	Government			0.00	47,680.08	
			Ireland		4,574.17						
			PROGRAMMES4		Core			7,376.54			
			UNDP - MPTF		Non - Core			17,218.74			
			Coding & Processing data	PROGRAMMES4	Core					10,375.00	26,012.91
				UNDP - MPTF	Non - Core						4.09
			Dissemination of Census	European Community							0.00
	PROGRAMMES4	Core			69,225.00			63,366.19			
	UNDP - MPTF				0.00			13,843.64			
	EQUIPMENT&MATERIALS FOR CENSUS	European Community	Non - Core		125,000.00			60,929.12			
		PROGRAMMES4	Core		2,020.00			3,163.89			
		UNDP - MPTF			40,000.00			20,952.41			
	Especialized Missions	European Community	Non - Core	UN POPULATION FUND	19,901.44	0.00					
		PROGRAMMES4	Core	Government	23,983.00	0.00					
				UN POPULATION FUND	27,085.00	27,103.08					
	ICFORUNFPA	European Community	Non - Core	Government	0.00	5,079.24					
				UN POPULATION FUND	1,497.96	0.00					
	2010										

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				UNDP - MPTF		Government	0.00	4,154.42	
						UN POPULATION FUND	16,925.03	9,117.31	
			Indirect cost for unfpa			UN POPULATION FUND	14,000.00	0.00	
			Support Administrative staff f	Ireland	PROGRAMMES4	Core	Government	0.00	4,574.17
								4,973.00	7,203.41
				UNDP - MPTF	Non - Core	UN POPULATION FUND	9,000.02	22,988.31	
			SUPPORT OF INE COMMON FUND			UN POPULATION FUND	0.00	16,426.33	
			Update Cartography	PROGRAMMES4	Core	Government	0.00	361.17	
						UN POPULATION FUND		1,705.25	
				UNDP - MPTF	Non - Core	Government	84,861.08	45,796.06	
						UN POPULATION FUND	226,000.00	92,868.49	
			(blank)	European Community	PROGRAMMES4	Core	Government	0.00	11,631.41
				Ireland					-4,574.17
									11,007.50
				UNDP - MPTF					Non - Core
			Coding & Processing data	PROGRAMMES4	Core	Instituto Nacional Estadística		2,756.23	
			Dissemination of Census	UNDP - MPTF	Non - Core	Government	-1,400.00	0.00	
						Instituto Nacional Estadística	75,100.00	0.00	
						UN POPULATION FUND	0.00	1,349.23	
			EQUIPMENT&MATERIALS FOR CENSUS	PROGRAMMES4	Core	Government		0.00	
Instituto Nacional Estadística	3,500.00	-4.56							
	2011								

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
						UN POPULATION FUND	0.00	275.23		
				UNDP - MPTF	Non - Core			968.67		
			Especialized Missions	PROGRAMMES4	Core			-2,000.00	8,387.95	
			ICFORUNFPA	UNDP - MPTF	Non - Core	Instituto Nacional Estadística	0.00	46,200.00		
						Government		0.86		
						Instituto Nacional Estadística		5,233.79		
						UN POPULATION FUND		492.03		
			Indirect cost for unfpa				12,097.00	0.00		
			Support Administrative staff	PROGRAMMES4	Core	Instituto Nacional Estadística	0.00	2,705.79		
						UN POPULATION FUND	20,000.00	0.00		
				UNDP - MPTF	Non - Core		0.00	32.72		
			SUPPORT OF INE COMMON FUND	PROGRAMMES4	Core	Instituto Nacional Estadística	303,000.00	300,000.00		
								UN POPULATION FUND	-3,000.00	0.00
				UNDP - MPTF	Non - Core	Government	0.00	12.27		
					UN POPULATION FUND	2,249.50				
					Government	0.00				
			Update Cartography	UNDP - MPTF	Non - Core	Government	2,715.00	0.00		
									Instituto Nacional Estadística	28,568.39
									UN POPULATION FUND	2,475.45
			(blank)	PROGRAMMES4	Core	Government	0.00	-48.89		
				UNDP - MPTF	Non - Core			-1,483.69		
Total								\$21,380,901.81		

56. Myanmar

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
MYA3U703	2013	Population and development	ICFORUNFPA	Multi Donor	Non - Core	UN POPULATION FUND	0.00	166,800.64
						389,333.00	0.00	
			MEDIA			Deaprtment of Population	41,000.00	0.00
			OP_COST					0.01
			PERSONNEL COST			UN POPULATION FUND	0.00	12,687.74
			PURCHCOMM					2,369,390.71
			PURCHLOCAL				5,031,844.00	0.00
							0.00	787.84
			Travel				788.00	0.00
			(blank)			Deaprtment of Population	19,000.00	0.00
	2014	Population and development	CONSULTANT	Germany	Non - Core	UN POPULATION FUND	0.00	-735.20
								265,678.44
			DIST_GOODS				1,016,000.00	0.00
			ENEUMERATION				0.00	121,985.57
			GRANT				849,000.00	0.00
							0.00	42,573.17
							9,474,000.00	0.00
							100,000.00	0.00
							0.00	39,091.04
							214,129.66	0.00
ICFORUNFPA	Multi Donor			Non - Core	Deaprtment of Population	0.00	7,980.26	
						43,227.00	0.00	
						0.00	300,194.72	
						2,060,614.61	0.00	
IndependentCensusObservation					UN POPULATION FUND	0.00	264,390.24	

						300,000.00	0.00
			LEARNING			3,000.00	0.00
			M & E			0.00	6,769.14
			MEDIA	Germany		35,500.00	0.00
						0.00	987,099.07
			OP_COST	Multi Donor		2,639,131.21	0.00
							0.00
			Project Advance			8,722.00	0.00
			PURCHCOMM			0.00	375.26
			PURCHLOCAL	Multi Donor		100,000.00	0.00
							0.00
			TRAINING	Multi Donor		71,446.00	0.00
							0.00
			Travel	Multi Donor		0.00	-0.01
							0.00
			Workshops	Multi Donor		2,078,000.00	0.00
							0.00
						34,483.00	0.00
						0.00	2,389,809.84
						1,500,000.00	0.00
						889,631.00	0.00
						0.00	197,406.95
						9,680,000.00	0.00
						0.00	6,504.45
						176,633.00	0.00
						0.00	431,486.54
						336,688.07	0.00
						13,651.00	0.00

						UN POPULATION FUND	0.00	26,765.17
							275,000.00	0.00
			(blank)			Deaprtment of Population		-1,755.27
						UN POPULATION FUND	0.00	735.20
								\$9,001,907.15

57. Namibia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
NAM4P101	2008	STATISTICAL SERVICES & SUPPORT	2011 Census activities	Luxembourg	Non - Core	Government	11,895.91	11,895.92			
						0.00	3,568.03				
	UN POPULATION FUND					41,405.69	43,529.55				
						31,291.30	33,583.76				
				2010					Government 3	33,920.61	34,896.40
									UN POPULATION FUND	40,079.39	39,560.36
				2011			PROGRAMMES4	Core	National Planning Commision	62,473.90	62,447.41
									UN POPULATION FUND	191,330.39	193,679.48
				2012					National Planning Commision	0.00	75,649.52
										77,000.00	0.00
										UN POPULATION FUND	0.00
										99,835.18	0.00
				2013			Luxembourg	Non - Core		0.00	2,074.02
						National Planning Commision		120,145.73			
			PROGRAMMES4		Core		120,400.00	0.00			
							UN POPULATION FUND	0.00	1,696.32		
							8,000.00	0.00			
Total								731,271.97			

58. Nepal

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NEP02P07	2005	DATA COLLECTION CENSUS 2001	AUDIT	PROGRAMMES4	Core	Government	0.00	146.51
			FELLOWSHP			UN POPULATION FUND	-18,000.00	11,744.00
			GENERAL			Government	0.00	-2,914.63
						UN POPULATION FUND	-1,000.00	10,080.45
			MEETING			Government	0.00	256.23
						UN POPULATION FUND	0.00	2,256.12
			PUBLICATN			Government	0.00	-7,637.98
							-2,164.00	-5.00
			PURCHEQP			UN POPULATION FUND	-12,273.00	56,091.01
			Sub Contract				31,000.00	5,000.00
	TRAINING		Government			-2,000.00	16,806.48	
			UN POPULATION FUND			0.00	16,019.53	
	2006		AUDIT			Government	0.00	153.51
			FELLOWSHP				8,478.00	0.00
						UN POPULATION FUND	7,746.00	4,846.76
			GENERAL			Government	-9,900.00	-9,295.10
						UN POPULATION FUND	0.00	-113.75
			MEETING				3,500.00	2,607.88
			PUBLICATN			Government	0.00	10,036.59
							1,000.00	0.00
			PURCHEQP			UN POPULATION FUND	0.00	0.00
Sub Contract			7,042.00	7,576.30				
TRAINING	Government	0.00	8,803.97					
	UN POPULATION FUND	16,168.00	8,440.67					
2007	AUDIT		0.00	28.07				
	GENERAL	Government	0.00	4,692.23				
	Research Works		4,000.00	0.00				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2009		Sub Contract			UN POPULATION FUND	3,000.00	-106.85	
			TRAINING			Government	6,000.00	5,293.34	
			GENERAL			UN POPULATION FUND	4,500.00	7,460.43	
			(blank)			Government	0.00	-1,428.72	
							0.00	0.00	
NPL6A11C	2012	RH, Population, Gender and Co-	Dissemination of distCensus da			District Dev. Committee-Bajha	0.00	3,189.42	
NPL6P31A	2008	Strengthened capacity on data	CENSUS ST. & TEC. COMMITTEE			Government 1	5,000.00	480.44	
			CENSUSQUESTIONMANUALS				15,000.00	276.06	
			CensusupdateEnumeMaps				40,000.00	956.09	
			NEED ASSESSMENT POP CENSUS				17,200.00	5,155.54	
			PROJECT PLAN FOR 2011 CENSUS				2,100.00	59,515.72	
			ResourceMobiliseCensus2011				UN POPULATION FUND	400.00	434.24
			SUPPORTENGENDERINGCENSUS				Government 1	3,000.00	0.00
			TECHNICALSUPPORTCENSUSMAPPING				UN POPULATION FUND	11,000.00	10,245.98
			TOTONCENSUSMAPPING				Government 1	20,000.00	5,900.64
			CENSUS ST. & TEC. COMMITTEE				Government 5	10,000.00	0.00
	2009	Strengthened capacity on data	CENSUSQUESTIONMANUALS			JOHN SNOW, INC.	50,000.00	50,000.00	
			CensusupdateEnumeMaps				25,000.00	15,000.00	
			EQUIPMENTFORCENSUS				30,000.00	29,089.00	
			NEED ASSESSMENT POP CENSUS			UN POPULATION FUND	0.00	3,601.92	
			Pilot Census Activities			Government 3	16,000.00	48,487.21	
			PROJECT PLAN FOR 2011 CENSUS			Government 1	40,000.00	8,389.90	
			ResourceMobiliseCensus2011			Government 1	0.00	0.00	
			SUPPORTENGENDERINGCENSUS			JOHN SNOW, INC.	25,000.00	25,000.00	
						25,000.00	9,476.00		
						UN POPULATION FUND	4,764.00	4,768.27	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2010		Tabulation Plan Census 2011			Government 3	2,000.00	2,000.79
			TECHNICALSUPPORTCENSUSDESIGN			UN POPULATION FUND	1,500.00	12.65
			TECHNICALSUPPORTCENSUSMAPPING			Government 3	20,974.00	29,619.02
			PROJECT PLAN FOR 2011 CENSUS			JOHN SNOW, INC.	2,453.00	0.00
			ResourceMobiliseCensus2011				0.00	0.00
NPL7U102	2013	Improved data availability and	DISSEMINATION OF CENSUS DATA			District Dev. Committee - Rolp	0.00	3,237.81
	2014						4,354.00	0.00
							1,490.00	0.00
Total								471,674.75

59. Niger

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NER6P102	2005	Appui au recensement général d	Analyse résultats définitifs	PROGRAMMES4	Core	Government	5,743.00	5,719.36
			Communication,publicat,diffus			UN POPULATION FUND	14,269.00	13,606.67
						Government	7,604.00	7,507.75
			EDITION DES RESULTATS			UN POPULATION FUND	12,688.00	11,211.01
			ENQUETE POST CENSITAIRE			Government	0.00	1,528.85
							0.00	-14,410.67

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			FORMATION ANALYSE DONNEES			UN POPULATION FUND	1,000.00	617.70
			Renforcement capacités BCR			Government	11,799.00	11,741.64
			RENFORCEMENT DES CAPACITES			UN POPULATION FUND	13,520.00	13,324.59
			Révision perspectives démograp			Government	0.00	-1,076.53
			SUIVI EVALUATION			UN POPULATION FUND	36,676.00	36,675.38
			EDITION DES RESULTATS			Government	16,025.00	13,439.30
			Renforcement capacités BCR			Government	0.00	-353.74
			SUIVI EVALUATION			UN POPULATION FUND	1,778.00	1,777.84
	2006		EDITION DES RESULTATS			Government	1.00	-1,594.92
	2006		Renforcement capacités BCR			Government	0.00	0.00
	2006		SUIVI EVALUATION			Government	0.00	-2,413.92
Total								97,300.31

60. Nigeria

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
NGA5P101	2005			PROGRAMMES4	Core	Government	46,000.00	17,534.56

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2006	KATSINA / NIG. GENDER DISAG	GENERAL CENSUS 2005 CTA				0.00	-31,986.80	
	2007						79,950.00	97,138.92	
	2008						0.00	30,650.69	
	2009						1.00	0.00	
NGA5P202	2006	POPULATION PROGRAMME COORDINAT	AOS EU CENSUS FUNDS	European Community	Non - Core	UN POPULATION FUND	36,033.60	37,302.01	
	2007						0.00	4,563.46	
	2008		Analyze census and PES data	PROGRAMMES4	Core	Government	0.00	6,157.04	
							185,000.00	72,380.08	
			CENSUS TECHNICAL ADVISORY UNIT	European Community	Non - Core	UN POPULATION FUND	347,678.14	0.00	
			DISSEMINATE & UTILIZE CENSUS D				79,516.00	0.00	
			SUPPORT CENSUS D/BASE & DEVINF					1,316.00	0.00
							PROGRAMMES4	Core	Government
	2009		Analyze census and PES data	European Community	Non - Core	UN POPULATION FUND	0.00	429,203.72	
			CENSUS TECHNICAL ADVISORY UNIT				0.00	122,209.35	
			DISSEMINATE & UTILIZE CENSUS D				26,960.27	12,771.35	
								0.00	52,561.68
			SUPPORT CENSUS D/BASE & DEVINF				PROGRAMMES4	Core	Government

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2010		Analyze census and PES data	European Community	Non - Core	UN POPULATION FUND	0.00	-3,912.71
	2012					Government	1.00	0.00
NIR03P01	2005	CENSUS PROJECT	GENERAL	PROGRAMMES4	Core	UN POPULATION FUND	0.00	0.00
						UN-DESA	55,377.00	55,377.00
Total								1,127,923.58

61. Palestine

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PAL00P02	2005	Census Dissemination & Analysis	ADV. STRATEGY	PROGRAMMES4	Core	Government	3,454.00	3,453.94
			AOS				0.00	0.21
			AUDIT			UN POPULATION FUND	1,366.00	0.00
			CENSUS PLANNING				10,038.00	9,490.05
			GENERAL				0.00	-2,158.33
			PUBLICATIONS			Government	42,865.00	42,865.06
			WORKSHOP				4,105.00	4,104.76
	AUDIT	UN POPULATION FUND	1,000.00			1,000.00		
PAL3P101	2006	Data Utilization	Support to Census Activities			Government 1	59,900.00	66,428.31
						UN POPULATION FUND	2,525.00	1,712.84

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2007		Staff Support to Census	Programme funds- others		Government 1	400,000.00	0.00
				PROGRAMMES4			437,784.00	0.00
			Staff Support to Census (AUA24)	Australia	390,000.00		20,199.50	
			Staff Support to Census (OPA04)	Opec Fund	748,916.00		241,891.05	
			Support to Census Activities	Australia	0.00		362,978.04	
				Opec Fund	0.00		692,092.56	
				Programme funds- others	0.00		399,990.70	
				PROGRAMMES4	50,000.00		49,870.80	
					203,510.00		958,442.68	
				transport for Census	UN POPULATION FUND		13,525.00	1,985.21
	Transport for Census (OPA04)		Opec Fund	11,065.00		0.00		
	2008		Staff Support to Census	Non - Core	Australia	Government 1	24,000.00	24,000.00
					Opec Fund		467,289.00	467,287.71
					PROGRAMMES4		397,800.00	392,804.04
	2010		Support Gaza Census Activities	Core	Palestinian Central Bureau of	74,067.00	0.00	
40,000.00		39,259.26						
PAL4P31A	2011	200,000.00	198,577.87					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2012	Data Generation, Analysis & Ut	dissemination for census	Spain	Non - Core		0.00	23,522.99
20,000.00							0.00	
0.00							1,307.97	
1,300.00							0.00	
Total								4,001,107.22

62. Oman

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
OMA4P31A	2013	Data collection, analysis and	TOPS to NCSI for Census 2010	Oman	Non - Core	UN POPULATION FUND	0.00	3,376.19
							3,545.00	0.00
Total								3,376.19

63. Pakistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PAK0812B	2014	CCPD OP 2.4.1 SUB OP 2.4.3 Pop	Digitize Census Map	PROGRAMMES4	Core	Pakistan Bureau of Statistics	231,268.79	0.00
			Support Census Operation				241,041.00	0.00
							15,100.00	0.00
PAK7P204	2008	Pakistan Population Census 08'	Equipment and Supplies			UN POPULATION FUND	-191,680.00	26,015.03
			Human Resource/Consultants				245,000.00	13,279.69
			Miscellaneous Expenses				25,400.00	1,564.91
			Workshops/Study Tours/Travel				20,000.00	57,876.80

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2009		(blank)				0.00	0.00	
			Equipment and Supplies	UNDP - MPTF	Non - Core		800,000.00	101,837.74	
			Human Resource/Consultants	PROGRAMMES4	Core		0.00	95,581.81	
				UNDP - MPTF	Non - Core		213,700.00	215,141.13	
			Miscellaneous Expenses	PROGRAMMES4	Core		0.00	26,066.35	
				UNDP - MPTF	Non - Core		326,320.00	16,213.28	
			UNFPA Indirect Cost				354,753.00	1,247.55	
				UNDP - MPTF	Non - Core		0.00	10,616.38	
			Workshops/Study Tours/Travel	PROGRAMMES4	Core		61,090.00	13,351.66	
				UNDP - MPTF	Non - Core		0.00	28,766.91	
			Equipment & Logistics Support	PROGRAMMES4	Core		0.00	139,880.01	
	2010			Equipment and Supplies	Germany	Non - Core		186,953.00	162,617.25
					PROGRAMMES4	Core		-10,975.00	973,593.54
					UNDP - MPTF	Non - Core		1,416,260.00	0.00
				Human Resource/Consultants	PROGRAMMES4	Core		399,896.00	233,957.71
					UNDP - MPTF			0.00	-7.96
				ICFORUNFPA	Germany	Non - Core		0.00	11,383.21
					UNDP - MPTF			0.00	104,929.44
				Miscellaneous Expenses	PROGRAMMES4	Core		1,920.00	43,306.43
					UNDP - MPTF			15,000.00	1,499,000.00
				UNFPA Indirect Cost	Germany	Non - Core		13,087.00	0.00
					UNDP - MPTF			84,940.00	0.00
	Workshops/Study Tours/Travel				154,398.00	148,685.65			
(blank)	PROGRAMMES4	Core		0.00	-48,594.69				
2011			Capacity Building of PCO Staff			96,031.00	97,014.17		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
	2012		Equipment & Logistics Support	Germany	Non - Core		107,254.00	244,555.33		
				PROGRAMMES4	Core		68,495.00	65,808.14		
				UNDP - MPTF	Non - Core		26,935.00	26,935.95		
			Equipment and Supplies	Germany	Non - Core		37,422.00	-137,360.00		
				PROGRAMMES4	Core		150,000.00	97,833.22		
			Human Resource Cost				48,735.00	49,050.24		
			Human Resourse/Consultants				-52,167.00	-9,353.62		
			ICFORUNFPA				-117,739.00	0.00		
			ICR Balance Payment				117,739.00	0.00		
			Meetings				30,682.00	30,681.55		
			Travel Related Cost				31,965.00	32,041.32		
			UNFPA Indirect Cost				Germany	Non - Core	5,804.00	7,503.67
			UNDP - MPTF	1,885.45	1,885.52					
			Upgrading GIS Lab at PCO	PROGRAMMES4	Core		UN HABITAT	1,020,000.00	1,020,000.00	
			(blank)				-6,420.00	10,052.97		
			Capacity Building of PCO Staff				0.00	48,594.69		
			Equipment & Logistics Support				0.00	2,844.24		
							1,000.00	0.00		
							0.00	1,899.03		
	3,813.70	0.00								
0.00	9,142.14									
Human Resourse/Consultants	0.00	-1,076.41								
Travel Related Cost	0.00	167,653.75								
PAK7U101	Increase national capacity on	Census Procurement	UN POPULATION FUND			172,055.68	0.00			
Total										5,642,015.73

64. Panama

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PAN1P32A	2008	Dinamicas de Población (P2)	Taller CGR Etnica Género Censo	PROGRAMMES4	Core	Government	4,550.00	4,500.05
Total								4,500.05

65. Papua New Guinea

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PNG5U722	2012	Data Production	CENSUS DISSOLUTION	PROGRAMMES4	Core	NATIONAL STATISTICS OFFICE	100,000.00	0.00
	2013		Census CD Roms				10,000.00	0.00
			CENSUS DATA ANALYSIS				0.00	5,842.00
			CENSUS DATA DISSEMINATION				8,000.00	0.00
	2014		CENSUS DATA DISSEMINATION				0.00	22,835.95
			CENSUS DISSOLUTION			29,400.00	0.00	
			CENSUS DATA ANALYSIS			0.00	7,661.11	
			CENSUS DATA DISSEMINATION			40,000.00	0.00	
					UN POPULATION FUND	10,000.00	0.00	
Total							36,336.58	

66. Paraguay

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PRY5P102	2005	SUPPORT TO CENSUS DATA USE	GENERAL			Government	18,000.00	10,302.34
			Purchase of Equipment				13,500.00	8,685.48
			TRAINING				11,040.00	13,778.80
	2006		GENERAL				12,400.00	1,365.01
			MERCOSUR MEETINGS				6,000.00	0.00
			Purchase of Equipment				500.00	0.00
			TRAINING				9,800.00	19,050.53
PRY6P33A	2008	ACTIVIDADES PREPARATORIAS CENS	ACTUAL CODIGO ACTIV ECONOMICAS	PROGRAMMES4	Core	Government 3	48,015.00	45,353.69
			DISCUTIR CUESTION CENSAL USUAR				5,500.00	5,790.77
	2009		ACTUAL CODIGO ACTIV ECONOMICAS				7,825.00	8,949.59
			CAPACITACION INTERNACIONAL/NAC				3,698.00	1,452.60
			DIFUSION Y SENSIBILIZACION ACT				16,750.00	13,881.28
							0.00	1,023.03
							Spain	Non - Core

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Indirect Cost Recov for UNFPA			UN POPULATION FUND	1,516.20	234.28	
			PARINFO	PROGRAMMES4	Core		8,064.00	8,063.82	
			PROGRAMA CONJUNTO ODM - JEM	Spain	Non - Core	Government 3	0.00	-0.01	
						UN POPULATION FUND	18,310.00	14,614.75	
	2010		CAPACITACION INTERNACIONAL/NAC	PROGRAMMES4	Core	Government 3	1,094.00	1,094.00	
			DIFUSION Y SENSIBILIZACION ACT	Spain	Non - Core	UN POPULATION FUND	5,500.00	5,500.00	
			Indirect Cost Recov for UNFPA				0.00	4,336.76	
			PARINFO				PROGRAMMES4	Core	Government 3
			PROGRAMA CONJUNTO ODM - JEM	Spain	Non - Core	UN POPULATION FUND	0.00	717.41	
							63,705.00	61,953.72	
			RONDA CENSAL CON APOYOS CLAVES	PROGRAMMES4	Core	Government 3	10,000.00	9,836.83	
			2011	DIFUSION Y SENSIBILIZACION ACT			DG Estadist, Encuestas y Censo	23,110.00	25,339.70
								29,071.00	29,058.55

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			RONDA CENSAL CON APOYOS CLAVES				4,529.00	4,529.00
PRY6U717	2012	INFORMACION PARA POLITICAS PUB	APOYO RONDA CENSAL 2012			UN POPULATION FUND	0.00	17,026.07
							17,027.00	0.00
			Apoyo UNFPA - CENSO 2012				0.00	14,000.00
							14,000.00	0.00
Total							331,403.38	

67. Peru

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PER0804A	2014	Strengthened national policies	CENSO POBLACION Y VIVIENDA	PROGRAMMES4	Core	Inst.Ncl.Estadis.e Informatica	0.00	3,288.74
			CENSOS y ESTADISTICAS				6,000.00	0.00
PER6P101	2005	INEI – PRECENSUS ACTIVITIES	ADMINISTRAT. MANAGEMENT 2005	Peru	Non - Core	UN POPULATION FUND	477,420.30	392,982.11
				PROGRAMMES4	Core		0.00	569.19
				Peru	Non - Core		0.00	23.28
				Programme funds-others	Core		0.00	182.88
				PROGRAMMES4			89,000.00	100,653.88

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CENSUS ADMINISTRAT MANAGEMENT	Peru	Non - Core		332,850.00	379,664.54
			CENSUS ADMINISTRATION- UNFPA	Programme funds- others	Core		158,000.00	157,463.00
				PROGRAMMES4			0.00	113.38
			CENSUS CONSISTENCY 2005	Peru	Non - Core		194,975.20	23,317.04
			CENSUS DATA PROCESSING				166,178.57	156,745.98
			CENSUS DIVULGATION				89,203.01	103,029.76
			CENSUS GEOGRAPHIC SEGMENT.				220,110.45	179,885.01
			CENSUS MEETINGS				0.00	2,472.09
			CENSUS PROMOTION 2005				24,000.00	24,741.77
			CENSUS TECHNICAL MANAGEMENT	Peru	Non - Core		52,500.00	69,620.96
			DATA PROCESSING - 2005				55,650.00	110,130.44
				PROGRAMMES4	Core		766,149.54	510,883.87
							0.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			DATA RECEPTION				42,000.00	112,541.14
			DITRIBUTION, RECEP. AND FILING				357,452.55	340,331.03
			EVALUATION 2005				126,000.00	90,294.01
			FIELD DATA COLLECTION				1,396,500.00	1,356,874.36
			FIELD WORK - 3				178,500.00	140,139.04
			FIELD WORK 2	Peru	Non - Core		255,150.00	204,918.99
			FIELDWORK YEAR 2005				778,131.90	489,231.25
			METHODOLOGY 2005				1,207,500.00	497,907.93
			PREMISES HABILITATION				57,750.00	32,806.84
			SEGMENTATION 2005				0.00	1,005.00
			TECHNICAL MANAGEMENT 2005				407,982.75	147,450.98
			TECHNICAL SUPPORT	PROGRAMMES4	Core		45,000.00	30,344.95
			TRAINING YEAR 2005				468,382.95	731,531.22
	2006		ADMINIST & OPERATIONAL SUPPORT	Peru	Non - Core		0.00	-2.34

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			ADMINISTRAT. MANAGEMENT 2005				0.00	0.00
			ADMINISTRATIVE SUPPORT	PROGRAMMES4	Core		0.00	-2,862.65
			CENSUS ADMINISTRAT MANAGEMENT	Peru	Non - Core		1.00	-23,466.79
			CENSUS ADMINISTRATION- UNFPA	Programme funds- others	Core		0.00	0.00
			CENSUS DATA PROCESSING				0.00	-768.20
			CENSUS DIVULGATION				0.00	-735.60
			CENSUS GEOGRAPHIC SEGMENT.				0.00	-2,046.34
			CENSUS TECHNICAL MANAGEMENT	Peru	Non - Core		0.00	0.00
			DATA PROCESSING - 2005				0.00	-6.34
			DITRIBUTION, RECEP. AND FILING				0.00	-847.45

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			FIELD DATA COLLECTION				0.00	-99.27		
			FIELD WORK - 3				0.00	-230.25		
			FIELD WORK 2				0.00	-167.95		
			FIELDWORK YEAR 2005				0.00	-2,635.85		
			TECHNICAL MANAGEMENT 2005				0.00	-1,859.17		
			TECHNICAL SUPPORT				PROGRAMMES4	Core	0.00	0.00
			TRAINING YEAR 2005				Peru	Non - Core	0.00	-2,906.88
PER6P102	2005	CENSUS ACTIVITIES	CENSUS ADMINISTRATION	PROGRAMMES4	Core		327,105.82	830,986.52		
			CENSUS DATA CONSISTENCY	Peru	Non - Core		6,000.00	5,116.59		
			CENSUS EVALUATION				105,000.00	120,281.76		
			CENSUS FIELDWORK				126,173.53	185,914.26		
			CENSUS METHODOLOGY				7,969,721.95	8,852,503.31		
			CENSUS PROMOTION				156,500.00	35,960.50		
							736,000.00	710,532.63		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CENSUS SEGMENTATION				42,000.00	72,953.96
			CESUS TECHNICAL SUPPORT				640,500.00	231,129.16
			DATA PROCESSING				442,000.00	311,680.07
			DISTRIBUTION & RECEPCION				225,000.00	145,572.86
			TRAINING OF CENSUS PERSONNEL				380,365.73	17,876.61
			CENSUS ADMINISTRATION				0.00	-1,254.65
			CENSUS DATA CONSISTENCY				0.00	-207.65
			CENSUS EVALUATION				0.00	-7,499.54
	2006		CENSUS FIELDWORK				1.00	-237,908.79
			CENSUS PROMOTION				0.00	-2,117.70
			CESUS TECHNICAL SUPPORT				0.00	-7,684.31
			DATA PROCESSING				0.00	-13,029.38

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
PER7P101			DISTRIBUTION & RECEPCION				0.00	-1,187.49
			TRAINING OF CENSUS PERSONNEL				0.00	-68.10
		CENSUS DATA PROCESSING	PROGRAMMES4	Core	499,450.00		536,901.95	
		CENSUS MANAGEMENT	Peru	Non - Core	0.00		-1.25	
		CENSUS METHODOLOGY			263,145.19		257,561.21	
		CENSUS PLANNING			266,550.00		212,308.69	
		CENSUS PROMOTION	PROGRAMMES4	Core	504,665.30		495,482.96	
		census support	Peru	Non - Core	0.00		-0.04	
		CENSUS WORKLOAD DEFINITION			113,000.00		66,484.38	
		CO ADMINISTRATIVE COSTS	Peru	Non - Core	0.00		-11.81	
					833.97			
					97,500.00		95,300.75	
			PROGRAMMES4	Core	400,575.00		359,631.79	
					0.00		-73.02	
							-7.27	
							-0.50	
			PROGRAMMES4	Core	25,700.00	28,313.81		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			COMMUNICATION ACTIVITIES	Peru	Non - Core		21,000.00	20,279.10		
			CONTINUOUS SURVEYS				0.00	-20.48		
			DATA CONSISTENCY VERIFICATION				105,000.00	96,127.41		
			EQUIPMENT FOR CENSUS PROCESS				0.00	0.00		
			FIELD DATA COLLECTION				0.00	-49.80		
			FIELD DATA COLLECTION				2,850,370.00	2,496,527.72		
			FIELD DATA COLLECTION				PROGRAMMES4	Core	0.00	-4.66
			FIELDWORK ADDITIONAL				0.00	4,876.16		
			FIELDWORK ADDITIONAL				669,100.88	722,099.93		
			PRELIMINARY ACTIVITIES				0.00	-1,146.59		
			PRELIMINARY ACTIVITIES	561,448.53	516,848.28					
			PROJECT AUDIT	0.00	0.00					
			PROJECT MANAGEMNET	Peru	Non - Core		513,780.00	465,673.07		
			STUDIES BASED ON CENSUS DATA				0.00	4,349.53		
			STUDIES BASED ON CENSUS DATA				1,050.00	12,407.65		
			SURVEYS MANAGEMENT				0.00	2,428.50		
			SURVEYS MANAGEMENT				0.00	2,428.50		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			SURVEYS PROCESSING				0.00	1,290.36
			SURVEYS SAMPLE DEFINITION				97,450.00	49,028.57
			TECHNICAL SUPPORT	PROGRAMMES4	Core		0.00	-0.26
			TRINING CENSUS PERSONNEL				56,000.00	55,569.05
			TRINING CENSUS PERSONNEL				121,937.61	92,921.77
			CENSUS - CONTINUOUS SURVEYS	Peru	Non - Core		16,657.15	16,464.78
			CENSUS ACTIVITIES				11,149.10	20,614.15
			CENSUS ACTIVITIES	PROGRAMMES4	Core		3,556,056.53	3,135,973.58
			CENSUS ACTIVITIES				0.00	-3.41
			CENSUS MANAGEMENT	Peru	Non - Core		335,500.00	341,388.76
			CENSUS MANAGEMENT	PROGRAMMES4	Core		650,000.00	600,898.25
			CENSUS MANAGEMENT				0.00	1,664.13
			CENSUS PROMOTION	Peru	Non - Core		0.00	-525.61
			CENSUS PROMOTION	PROGRAMMES4	Core		0.00	1,268.65
			census support	PROGRAMMES4	Core		151,300.00	115,520.27
			CO ADMINISTRATIVE COSTS	Peru	Non - Core		0.00	-352.64
			CO ADMINISTRATIVE COSTS	PROGRAMMES4	Core		16,000.00	47,646.37
			CONTINUOUS SURVEYS				7,311.74	7,293.56
			CONTINUOUS SURVEYS	Peru	Non - Core		103,578.67	7,774.33
			CONTINUOUS SURVEYS				210,743.23	114,383.07

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			DATA CONSISTENCY VERIFICATION				0.00	-3.10	
			FIELD DATA COLLECTION				0.00	-572.57	
			indirect cost				384.83	364.68	
							876.69	823.24	
							10,540.00	10,535.99	
							46,260.00	46,467.24	
							331,307.54	311,179.41	
			INDIRECT COSTS FOR UNFPA				0.00	0.00	
			POST CENSUS ACTIVITIES				26,100.00	45,826.22	
			PRELIMINARY ACTIVITIES				1,244,396.61	1,529,330.44	
							289,733.00	420,391.24	
			PROJECT AUDIT				880,269.92	879,687.44	
							0.00	4,093.59	
			SURVEYS CONSISTENCY				0.00	3,242.14	
							47,830.00	16,346.47	
			SURVEYS MANAGEMENT				0.00	-325.63	
								46,421.12	
							61,912.00	9,277.50	
					PROGRAMMES4	Core		0.00	-31.79
								0.00	46,673.41
			SURVEYS PROCESSING	Peru	Non - Core		49,332.00	66,955.86	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			TECHNICAL SUPPORT	PROGRAMMES4	Core		36,000.00	36,739.75
			TRINING CENSUS PERSONNEL	Peru	Non - Core		0.00	-1,884.47
			POST CENSUS ACTIVITIES				0.00	-62,122.71
			PRELIMINARY ACTIVITIES				0.00	-926.41
			(blank)				0.00	0.00
PER7P33A	2008	Procesamiento informacion cens	Asistencia tecnica CELADE	PROGRAMMES4	Core	Government 6	9,428.00	9,766.87
			DISCUSION RESULTADOS CENSALES			UN POPULATION FUND	-1,300.00	0.00
			ENDES Varones			Government 6	86,437.00	83,414.44
			IMPRESION RESULTADOS CENSALES	PROGRAMMES4	Core	Government 6	9,297.11	9,235.02
			Imputacion base de datos			UN POPULATION FUND	21,500.00	18,598.64
			Indirect Costs	UN AIDS	Non - Core	Government 6	0.00	2,879.03
			INEI Eventos Internacionales	UN AIDS	Non - Core	Government 6	11,490.00	11,475.65
				PROGRAMMES4	Core	Government 6	650.80	651.06
	PROGRAMMES4	Core	Government 6	9,945.00	9,938.42			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Personal y Administracion			UN POPULATION FUND	23,696.00	21,546.30
			(blank)			Government 6	0.00	0.00
						UN POPULATION FUND	0.00	0.00
						UNAIDS	Non - Core	Government 6
	2009		Male DHS	PROGRAMMES4	Core	Government 6	8,000.00	8,130.58
			Pago de Honorarios a SC			UN POPULATION FUND	13,925.00	13,815.40
			Participation in Intl Events			Government 6	9,946.75	9,945.18
			Personal y Administracion			UN POPULATION FUND	17,338.00	15,843.23
			Population Projections			Government 6	45,652.75	48,905.28
						UN POPULATION FUND	0.00	79.61
						Regional census results	Government 6	3,754.00
							15,855.00	10,558.56
			Specialized studies				0.00	0.07
			Supervision in regions			UN POPULATION FUND	4,450.00	4,444.85
2010	Apoyo EUT			Government 6	180,614.31	176,499.66		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Apoyo Eventos Internacionales				6,701.98	6,701.98
							27,726.66	25,707.83
			Capacit. en Regiones			UN POPULATION FUND	0.00	0.81
			Estudio Final ENDES Hombres			Government 6	14,000.00	14,001.25
			Investig. Temas Poblacionales				34,947.08	34,759.13
			Male DHS			UN POPULATION FUND	2,700.00	2,700.00
			Pago de Honorarios a SC				0.00	0.18
			Personal y Administracion				1,585.76	1,585.76
	PROYECCIONES DE POB.		Government 6			14,910.95	14,912.51	
	2011		Abogacia y dif. de investigac.			Government 6	72,409.36	72,374.53
							15,261.29	15,275.70
			Abogacia y difus. proy. pobl.			Inst.Ncl.Estadis.e Informatica	3,024.16	3,024.16
			Fortal.capacidades regionales			UN POPULATION FUND	27,097.26	27,081.29
			Inst.Ncl.Estadis.e Informatica			52,203.41	52,539.77	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Impl. Desarrollo Tecnológico				17,483.65	17,483.65
			Marco muestral encuestas				22,520.65	22,520.65
			Monitoreo & Evaluación				131.07	131.07
			Pago de Honorarios a SC				33.26	34.26
			Personal y Administración				14,212.17	14,156.85
			PROYECCIONES DE POB.				0.00	-2,358.42
			Sistema Estadis. Intl.				11,007.93	10,299.33
PER7P35A	2007	INEI SUPPORT PROJECT	NATIONAL CENSUS - CPV	Peru	Non - Core	UN POPULATION FUND	0.00	4,917.22
	2008						922,885.80	932,485.23
							PROGRAMMES4	Core
Total							33,752,402.28	

68. Republic of Yemen

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
YEM4P009	2007	Hajjah CSO	Dissemination census 2004	PROGRAMMES4	Core	Government 1	3,900.00	3,892.16

YEM5U704	2012	Output 4: Access to reliable d	Support census media campaign			Central Statistical Organizati	0.00	9,933.56
			Technical support to CSO				10,000.00	0.00
							0.00	3,177.07
							3,200.00	0.00
							0.00	25,011.64
	workshop to launch census Proj		25,000.00	0.00				
			0.00	4,582.99				
	2013		Support census media campaign	United Kingdom	Non - Core	Central Statistical Organizati	6,633.00	0.00
							0.00	5,747.01
			6,000.00				0.00	
			0.00				14,274.00	
			14,274.00				0.00	
	workshop to launch census Proj		PROGRAMMES4	Core	Core	UN POPULATION FUND	0.00	10,630.16
							10,645.00	0.00
							0.00	14,862.98
12,460.00		0.00						
2014	Support census media campaign	United Kingdom	Non - Core	Central Statistical Organizati	0.00	5,130.00		
					5,130.00	0.00		
					0.00	50,011.63		
					200,000.00	0.00		
					50,000.00	0.00		
Total							147,253.20	

69. Romania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ROU2P11A	2011	A consolidated UN support for	Refine 2011 census instruments	PROGRAMMES4	Core	UN POPULATION FUND	10,000.00	-1.00

Total								-1.00
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70. Russian Federation

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RUSOP203	2008	Demoscope Weekly	Pop censuses tabulations	PROGRAMMES4	Core	TRANSNATIONAL FAMILY RESEARCH	1,200.00	0.00
Total								0.00

71. Rwanda

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
RWA5P202	2007	SUPPORT THE IMPLEMENTATION OF	DISSEMINATION DHS/CENSUS	PROGRAMMES4	Core	Government	15,000.00	38,901.79
Total								38,901.79

72. Sao Tome & Principe

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
STP5P101	2009	Availability & Use Pop&RH data	Census documents production	PROGRAMMES4	Core	Government	3,000.00	1,542.42
						UN POPULATION FUND	53,100.00	49,494.24
	2010		Census planing & preparation			Government	1,050.00	810.81
						UN POPULATION FUND	465.00	0.00
	2011					Instituto Nacional Estatística	27,600.00	27,703.89
			2012				UN POPULATION FUND	94,820.00
				0.00	0.31			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
STP6U703	2013	Produção, análise e gestão dad	Recenseamento Popul & Habitat				0.00	64,025.44	
							64,500.00	0.00	
							0.00	154,523.42	
							155,391.72	0.00	
							0.00	19,788.69	
	2014			PROGRAMMES4	Core		Instituto Nacional Estatística	0.00	12,061.88
								38,500.00	0.00
								0.00	176.61
								89,000.00	0.00
Total							424,654.21		

73. Sierra Leone

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SIL00P03	2005	Population and Housing Census	GENERAL	PROGRAMMES4	Core	Government	0.00	-11,061.28
	2006						11,061.28	11,061.28
	2011		(blank)				1.00	-4,728.50
			0.00				97.83	
			GENERAL				0.00	4,684.52
			2012				(blank)	4,631.00
0.00	-53.85							
SIL04P04	2005	SUPPORT TO 2004 POP & HOUSING				0.00	5,522.08	
SLE3P101						AUDIT FEES	3,200.00	-13,077.48
CATOGRAPHIC WORKS						12,518.84	0.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			CST SUPPORT & EXPERTS			UN POPULATION FUND	30,000.00	0.00
			INTERNET CONNECTIVITY			Government	8,000.00	-21,077.35
			MATERIAL DEVELOPM'T PRINTING				40,000.00	29,565.83
			OPERATING EXPENSES				6,912.00	9,362.96
			PREPARATION OF DHS PROJECT DOC			UN POPULATION FUND	0.00	10,000.00
			PROJECT AND SUPPORT STAFF			Government	64,000.00	79,412.66
			PROJECT MONITORING & REVIEWS				3,500.00	3,500.00
			PURCHASE OF EQUIPMENTS				30,000.00	56,445.13
							20,000.00	0.00
			SALARY FOR GIS EXPERT			UN POPULATION FUND	0.00	20,000.00
			SUBCONTRACT TO UNDESA			Government	-12,518.84	0.00
			WORKSHOPS AND SEMINARS				10,000.00	10,000.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			AUDIT FEES				4,000.00	-13,070.85
			CST SUPPORT & EXPERTS			UN POPULATION FUND	150,000.00	16,434.00
			INTERNET CONNECTIVITY			Government	12,900.00	39,260.18
			MATERIAL DEVELOPM'T PRINTING				6,000.00	15,000.00
			OPERATING EXPENSES				39,040.00	21,320.39
			OPERATING EXPENSES			UN POPULATION FUND	-13,000.00	4,884.73
			PREPARATION OF DHS PROJECT DOC			Government	0.00	5,000.00
			PREPARATION OF DHS PROJECT DOC			UN POPULATION FUND	0.00	537.13
			PROJECT AND SUPPORT STAFF			Government	53,040.00	38,141.70
			PROJECT MONITORING & REVIEWS				0.00	1,446.43
			PROJECT MONITORING & REVIEWS				10,000.00	4,821.43
			PURCHASE OF EQUIPMENTS			UN POPULATION FUND	0.00	45.57
			SALARY FOR GIS EXPERT			Government	0.00	0.00
			SALARY FOR GIS EXPERT			UN POPULATION FUND	0.00	103,544.27

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			SUBCONTRACT TO UNDESA				0.00	1,085.00
			TRAINING W/SHOPS & SEMINARS			Government	0.00	0.00
			WORKSHOPS AND SEMINARS				4,000.00	9,857.14
						UN POPULATION FUND	0.00	3,021.89
			AUDIT FEES			Government	4,000.00	2,983.05
			CST SUPPORT & EXPERTS			UN POPULATION FUND	0.00	5,735.69
			DHS CONSULTANTS SALARY			Government	0.00	360.00
						UN POPULATION FUND	100,000.00	88,877.00
			INTERNET CONNECTIVITY			Government	7,000.00	5,020.00
							10,000.00	-111,810.37
			MATERIAL DEVELOPM'T PRINTING			UN POPULATION FUND	0.00	1,949.16
						Government	15,000.00	15,331.71
			OPERATING EXPENSES			UN POPULATION FUND	0.00	3,331.58
						Government	20,000.00	73,186.49
	2007							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			PREPARATION OF DHS PROJECT DOC			UN POPULATION FUND	0.00	7,202.99
			PROJECT AND SUPPORT STAFF			Government	94,273.00	35,526.52
			PURCHASE OF EQUIPMENTS			UN POPULATION FUND	45,000.00	50,441.31
			SALARY FOR GIS EXPERT			Government	0.00	11,116.58
			SUPPORT TO INT DATA CONSULTANT			UN POPULATION FUND	10,000.00	10,895.91
			TRAINING W/SHOPS & SEMINARS			Government	0.00	7,864.41
			WORKSHOPS AND SEMINARS			Government	17,977.00	3,644.46
			OPERATING EXPENSES			Government	1.00	1,699.85
			PURCHASE OF EQUIPMENTS			UN POPULATION FUND	0.00	-1,079.26
			(blank)			Government	0.00	0.00
			(blank)			UN POPULATION FUND	0.00	0.00
	2008							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2009		OPERATING EXPENSES			Government	1.00	0.00	
			(blank)				0.00	0.00	
							0.00	0.00	
SLE4P31B	2011	Data Collection, Assessment and	MAPPING FOR 2014 CENSUS			Statistics Sierra Leone	16,000.00	15,563.28	
	2012						0.00	32,969.96	
								34,004.44	0.00
SLE5U707	2013	Quality Statistical Data on Po	Pilot census			Statistics Sierra Leone	0.00	4,000.00	
							4,000.00	0.00	
	2014		MAIN CENSUS	United Kingdom	Non - Core		113,496.79	0.00	
							236,968.84	0.00	
			Pilot census	PROGRAMMES4	Core		0.00	19,032.09	
							42,000.00	0.00	
				Pilot census	United Kingdom		Non - Core	0.00	-2,535.00
								0.00	12,282.73
				161,402.50	0.00				
Total							734,806.88		

74. Somalia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SOM0P102	2007	STATISTICAL CAPACITY BUILDING	POP.ESTIMATE/CENSUS FEASIBILITY	PROGRAMMES4	Core	UN POPULATION FUND	34,000.00	17,726.72
Total								17,726.72

75. South Africa

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ZAF3P12A	2011	POPULATION INTEGRATION PROJECT	CENSUS - TECHNICAL ASSISTANCE	PROGRAMMES4	Core	UN POPULATION FUND	51,494.38	0.00
			CENSUS ADVOCACY			STATISTICS SOUTH AFRICA	35,849.62	35,849.62
						UN POPULATION FUND	-135,342.03	0.00
Total								35,849.62

76. South Sudan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SDJ0106A	2014	Strengthening National Capacit	NBS Census Activities	PROGRAMMES4	Core	National Bureau of Statistics	117,000.00	0.00
			Support to Census Activities				0.00	3,419.98
SDN5P11A	2010	Population Dynamics & Interlin	Census project operations	PROGRAMMES4	Core	UN POPULATION FUND	21,830.00	14,860.04
	2011						0.00	52.31
	2012						0.00	-880.31
SDN6P101	2007	5th Sudan Population & Housing	Admin and Oper. Support	World Bank	Non - Core	UN POPULATION FUND	0.00	273,596.00
			Census Tools				0.00	0.39
			Coordination meetings				0.00	280.14
			ICFORUNFPA				0.00	-23,565.12

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			MDTF- Incremental Cost	Programme funds- others	Core		0.00	2,075.68
			MDTF- Office Supplies	World Bank	Non - Core		342,190.00	78,185.07
			MDTF-Mapping Consumables				188,000.00	0.00
			MDTF-Printing of Final Census				268,500.00	180.23
			MDTF-Production of Enumeration				1,406,300.00	1,647.47
			Out Put 1.5 Other supporting				Programme funds- others	Core
			Scanning Equipt	World Bank	Non - Core		0.00	16,464.00
				World Bank	Non - Core		595,000.00	1,063.86
			Support to Census Offices	Programme funds- others	Core		0.00	355.88
			Vehicles & Boats	World Bank	Non - Core		1,500,000.00	1,018,959.14
			2008	3FPAG Salary IP	Programme funds- others		Core	186,492.29

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			DATA PROCESSING SALARIES	World Bank	Non - Core		1,243,120.00	639,507.82	
			DFID 10 UNV's South 3 Darfur	United Kingdom			519,838.07	142,022.59	
				World Bank			0.00	716.66	
			DFID Census Coordinators 24/6N	United Kingdom			0.00	-13,500.00	
			DFID Payment Mapping South				360,000.00	156,697.85	
			DFID Satellite Imagery South				1,200,000.00	1,200,000.00	
			DFID Storage South				2,676,128.00	1,605,676.80	
			ICFORUNFPA				110,000.00	127,284.44	
			MDTF Contingency				24,866.00	10,968.85	
			MDTF- Incremental Cost				304,957.73	214,306.11	
			MDTF IOC				316,368.12	205,793.77	
			MDTF MAPPING CONSUMABLES				World Bank	978,510.00	0.00
							Programme funds-others	Core	0.00
					Non - Core	0.00	26,903.39		
						268,750.79	214,183.75		
						150,743.11	-3,537.14		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			MDTF OFFICE EQUIPMENT				284,000.00	548,719.52
			MDTF OFFICE SUPPLIES				125,591.54	42,812.36
			MDTF- Office Supplies				0.00	-1,210.00
			MDTF PRINTING CENSUS MATERIALS				1,250,176.55	0.00
			MDTF PROCUREMENT OF BOATS				840.00	-4,981.31
			MDTF PROCUREMENT OF VEHICLES				384,317.00	384,316.96
			MDTF PROCUREMENT SCANNERS				-89,994.80	4,207.65
			MDTF PROD. OF ENUMRTION MTRLS				1,265,676.23	1,265,675.44
			MDTF-Printing of Final Census				0.00	-33,123.92
			Out Put 1.5 Other supporting	Programme funds-others	Core		0.00	137,057.54

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				World Bank	Non - Core		0.00	2,106.36	
			Scanning Equipt					0.00	-133,687.49
			TRAINING	United Kingdom			0.00	32.00	
			TWG Meetings	World Bank			0.00	3,045.00	
			(blank)				0.00	0.00	
	DATAPROCESSING SALARIES		0.00				-58,457.21		
	2009		DFID 10 UNV's South 3 Darfur	United Kingdom			0.00	-7,673.91	
	DFID Storage South		0.00				-9,642.50		
	ICFORUNFPA		World Bank				0.00	-1,212.15	
			MDTF- Incremental Cost	Programme funds- others			Core	0.00	2,075.68
			MDTF IOC	World Bank			Non - Core	0.00	-20,045.29
			MDTF OFFICE EQUIPMENT					0.00	-2,075.68
			Scanning Equipt					0.00	124,717.76
								0.00	1,713.01
	2011		DFID 10 UNV's South 3 Darfur	PROGRAMMES4			Core	1.00	-391.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
SSD1U704	2012	Data Collection and Analysis	POPULATION CENSUS				0.00	41,963.09		
							44,499.00	0.00		
	2013						JP-UNFPA: Administrative Agent	Non - Core	0.00	67.57
							PROGRAMMES4	Core	National Bureau of Statistics	0.00
	382,950.00								0.00	
	UN POPULATION FUND								0.00	386,161.26
							399,903.00	0.00		
2014	0.00	-5,194.49								
Total								9,018,997.09		

77. Sri Lanka

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
LKA7P31A	2008	Avaiblty&Utiliztn of data P&D	Support to 2011 Pop. Census	PROGRAMMES4	Core	UN POPULATION FUND	7,025.00	5,258.18
	2009					Government 1	-2,880.00	6,834.92
						UN POPULATION FUND	70,409.00	45,846.56
	2010					Government 4	1,700.00	1,156.50
						UN POPULATION FUND	47,612.00	43,622.82
	2011					Dept. of Census & Statistics	1,645.00	1,594.30
						Government 1	0.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
						Government 4	0.00	0.00
						Ministry of Social Services	334.00	0.00
						UN POPULATION FUND	35,446.76	30,618.88
						Dept. of Census & Statistics	0.00	920.95
							921.00	0.00
						UN POPULATION FUND	0.00	58,036.02
							60,449.00	0.00
							0.00	95.59
							0.00	22,256.84
							23,240.00	0.00
LKA8U201	2013	National Capacity for RH Servi	DCS census and DHS				0.00	6,546.04
	2014						93,000.00	0.00
Total								222,787.60

78. Sudan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SDN5P31A	2009	Improving capacity to collect,	Dka11 Census Advocacy North	Denmark	Non - Core	UN POPULATION FUND	100,000.00	50,285.44
			DKA11 Census Advocacy South				100,000.00	41,116.15
			FPA90 CENSUS DATA EDIT	PROGRAMMES4	Core		99,760.00	6,149.50
	2010						20,000.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
SDN6P101	2007	5th Sudan Population & Housing	Admin and Oper. Support	Denmark	Non - Core		783.60	0.00	
				European Community			61,257.00	0.00	
				World Bank			0.00	286,909.00	
			ADVOCACY WORKSHOP	Denmark	0.00		1,278.93		
				PROGRAMMES4	Core		197,910.00	182,985.66	
			CENSUS OPERATIONS MANAGER SAL	PROGRAMMES4	Core		200,000.00	0.00	
			Census Tools	Denmark	Non - Core		0.00	898.84	
				European Community			76,000.00	6,964.62	
				PROGRAMMES4	Core		0.00	23,116.27	
				World Bank	Non - Core		0.00	0.44	
			Denmark	0.00			18,609.37		
			Coordination meetings	European Community			Government 12	10,000.00	10,000.00
				PROGRAMMES4	Government 9		15,000.00	19,000.00	
					UN POPULATION FUND		100,299.00	90,306.82	
			FIELD MISSIONS	European Community	Core		0.00	29,648.00	
			ICFORUNFPA	European Community	Non - Core		Government 11	23,700.00	5,628.00
				Denmark			UN POPULATION FUND	0.00	36,657.61
				European Community			Government 11	0.00	3,232.97
				World Bank			UN POPULATION FUND	0.00	74,723.24
							0.00	33,663.60	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Indirect cost for unfpa	Denmark			45,926.00	0.00
				European Community		Government 11	3,419.00	0.00
						Government 12	4,440.00	0.00
						Government 9	1,407.00	0.00
				World Bank		UN POPULATION FUND	75,791.00	0.00
							391,123.00	0.00
		INDIRECT COSTS FOR UNFPA	Denmark	8.00	0.00			
		LOGISTICAL SUPP TO CENSUS OFF	European Community	18,635.00	10,100.80			
				Government 12	50,000.00		50,000.00	
			Programme funds-others	Core	Government		53,000.00	0.00
			PROGRAMMES4		356,918.00	193,674.74		
		MDTF- Incremental Cost	World Bank	Non - Core	UN POPULATION FUND	172,815.00	69,198.39	
		MDTF- Office Supplies				300,217.00	23,683.35	
		MDTF-Mapping Consumables				0.00	0.00	
						88,000.00	0.00	
		MDTF-Printing of Final Census				0.00	835.90	
						World Bank	711,250.00	1,069.79

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			MDTF-Production of Enumeration				1,806,300.00	2,358.15
			MOC MEETING	European Community		Government 11	-8,000.00	20,810.00
			MONITORING CENSUS	Denmark		UN POPULATION FUND	0.00	193.68
				European Community		Government 11	0.00	700.35
				PROGRAMMES4	Core	UN POPULATION FUND	0.00	9,046.13
						UN POPULATION FUND	0.00	29.92
			Monitoring and Observers Comm.	European Community	Non - Core	Government 11	-16,091.65	0.00
				PROGRAMMES4	Core	UN POPULATION FUND	71,091.65	84,835.42
			OPERATION & MAINTENANCE	European Community		Government 11	3,000.00	2,000.00
				Denmark		UN POPULATION FUND	0.00	5,764.18
			Operation Support	European Community	Non - Core	Government 12	106,180.00	46,852.82
				Denmark		Government 12	0.00	0.00
				European Community		Government 9	0.00	0.00
				Programme funds-others	Core	UN POPULATION FUND	0.00	12.66
				PROGRAMMES4		UN POPULATION FUND	160,000.00	4,728.15
						UN POPULATION FUND	0.00	10,282.95

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Out Put 1- CTA & Dy CTA	European Community	Non - Core		208,457.00	187,082.78
				PROGRAMMES4	Core		37,000.00	0.00
		Out Put 1.5 Other supporting	Denmark	Non - Core	311,697.27		287,287.98	
			European Community		66,000.00		359,425.74	
			Programme funds-others	Core	50,000.00		0.00	
			PROGRAMMES4		111,800.00		250,140.72	
			World Bank	Non - Core	0.00		4,578.14	
			Denmark		0.00		0.62	
		PROJECT MANAGMENT SUPPORT	European Community	Government 11	15,800.00		3,000.00	
		PUBLICATN OF IEC/ADV MATERIAL	PROGRAMMES4		Core		0.00	1,485.00
		Salary of UN Volunteers	Denmark	Non - Core	UN POPULATION FUND	100,000.00	18,645.76	
			European Community			38,000.00	57,546.80	
			PROGRAMMES4	Core		0.00	2.03	
		Scanning Equipt	World Bank	Non - Core		4,000.00	0.00	
		Study Tour for census staff	European Community			1,050,000.00	1,545.19	
		Sundry	European Community	Non - Core		173,128.00	18,701.89	
		Support to Census Offices				Denmark	Government 11	5,800.00
						UN POPULATION FUND	0.00	-154,478.37

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				Programme funds- others	Core		0.00	104,309.01	
				PROGRAMMES4			34,004.00	25,542.68	
			Technical Consultancies	Denmark	Non - Core		175,902.00	245,091.00	
				European Community			94,498.00	2.21	
				PROGRAMMES4			57,160.00	162,935.52	
			TRAINING TO CENSUS STAFF	European Community	Non - Core		Government 9	4,000.00	0.00
				PROGRAMMES4			UN POPULATION FUND	186,635.00	151,388.06
				Vehicles & Boats	World Bank			1,400,000.00	1,293.52
			WORKSHOP MOC	Denmark	Non - Core			0.00	1,278.90
				European Community			Government 11	22,000.00	14,070.00
				3FPAG Salary IP			Programme funds- others	UN POPULATION FUND	0.00
			ADVOCACY WORKSHOP	PROGRAMMES4	208,313.82		58,742.72		
				Audit & Final Review	European Community		0.00		17,954.18
			Census Advocacy in S Sudan	Denmark	Non - Core		0.00	3,122.75	
							53,449.00	0.00	
							454,250.00	231,768.30	
							770,500.00	109,522.31	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			Census Advocacy N. Sudan	PROGRAMMES4	Core		0.00	-0.29	
			CENSUS OPERATIONS MANAGER SAL				0.00	-224.63	
			Census Tools				0.00	-513.60	
			Coordination meetings	European Community	Non - Core	Government 12	0.00	-10,000.00	
				PROGRAMMES4	Core	Government 9	0.00	-19,000.00	
			CTA, DCTA in SUDAN	Denmark	Non - Core	UN POPULATION FUND	0.00	209.80	
				European Community			0.00	328.17	
			CTA, DCTA Monitoring Mission	Denmark			0.00	300.00	
			DFID 10 UNV's South 3 Darfur	European Community			972,541.00	788,789.95	
				European Community			66,744.00	25,062.18	
			DFID Census Coordinators 24/6N	United Kingdom			46,301.00	17,102.22	
							DFID Consult Enumrtn Of Nomads	0.00	1,799.59
			FPA Constru Census OC South	PROGRAMMES4			Core	0.00	4,096.55
								0.00	175,398.01
								0.00	6,766.77
						90,000.00	78,430.65		
						72,968.00	57,299.80		
						130,000.00	-11,737.74		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			FPA90 CENSUS CONSULTANTS	European Community	Non - Core		0.00	-25,065.00	
				PROGRAMMES4	Core		200,000.00	393,498.53	
		FPA90 Logistics Support Census	Denmark	Non - Core	0.00		1,178.70		
				PROGRAMMES4	Core		60,000.00	44,805.26	
		FPA90 STAFF SALARY - Census	Denmark	Non - Core	0.00		893.51		
							150,000.00	112,395.95	
		FPA90 Support To Coordination	PROGRAMMES4	Core	60,000.00		34,090.01		
		ICFORUNFPA	Denmark		0.00		126,148.79		
					Government 12		0.00	-4,200.00	
					Government 9		0.00	1,330.00	
						197,267.91	159,749.19		
						20,637.22	19,002.01		
						6,300.00	5,774.70		
						27,146.82	9,244.42		
					292,182.87	367,796.68			
		International Consultants N Su			Non - Core		UN POPULATION FUND	285,200.00	257,711.16
		International Consultants S Su	Denmark						342,969.10
								0.00	-307.05

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			LOGISTICAL SUPP TO CENSUS OFF	European Community		Government 12	0.00	-50,000.00
				PROGRAMMES4	Core		0.00	-61,038.64
			Manuals & Software	Denmark	Non - Core	UN POPULATION FUND	100,000.00	60,966.05
			MDTF Consultants	World Bank			1,000,000.00	678,378.51
			MDTF Contingency				457,921.00	45,380.17
			MDTF IOC	PROGRAMMES4	Core		0.00	118.86
			MDTF MAPPING CONSUMABLES	World Bank	Non - Core		434,565.75	241,491.10
			MDTF OFFICE EQUIPMENT				238,362.06	140,648.98
			MDTF OFFICE SUPPLIES				283,999.65	268,712.80
			MDTF- Office Supplies				191,543.00	228,039.37
			MDTF PRINTING CENSUS MATERIALS				0.00	65.00
			MDTF PROCUREMENT OF BOATS				290,998.59	24,738.94
			MDTF PROCUREMENT OF BOATS	European Community		0.00	219.59	
				World Bank		368,120.95	52,939.82	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			MDTF PROCUREMENT SCANNERS				105,069.36	5,434.17
			MDTF PROD. OF ENUMRTION MTRLS				3,437,037.21	3,437,037.21
			MDTF-Printing of Final Census				0.00	191,866.27
			MEETINGS/MISSIONS BY MOC	France			231,728.70	225,963.37
				PROGRAMMES4	Core		0.00	-2,128.00
			MOC Secretariat Darfur Rent	France	Non - Core		31,545.74	30,449.77
			MOC Staff Salaries				31,545.74	15,363.92
			Monitoring Census in N. Sudan	Denmark		0.00	566.91	
				European Community		634,214.00	575,957.00	
				United Kingdom		0.00	157.00	
			Monitoring Census in S. Sudan	Denmark		0.00	7,457.51	
						317,195.00	310,123.39	
			Montoring and Observers Comm.	European Community		0.00	-142.22	
			National Project Staff	Denmark		519,924.00	627,005.32	
				European Community		0.00	1,233.70	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				PROGRAMMES4	Core		0.00	4,359.91	
			Operation Support	Denmark	Non - Core		0.00	-1,859.08	
			Out Put 1.5 Other supporting	European Community			0.00	65,215.49	
				Programme funds-others	Core		0.00	54,411.69	
				PROGRAMMES4			0.00	168,584.37	
			PCSU Operations At CBS	Denmark	Non - Core		214,719.00	169,661.96	
				PROGRAMMES4	Core		0.00	4.94	
			pcsu oPERATIONS AT SSCCE	Denmark	Non - Core		203,720.00	136,369.08	
				PROGRAMMES4	Core		0.00	8.24	
				World Bank	Non - Core		0.00	255.52	
			Salary of UN Volunteers	Denmark			0.00	30,299.36	
			Scanning Equipt	World Bank			0.00	-134,562.48	
			Study Tour for census staff	European Community			0.00	-476.44	
			Sundry	United Kingdom			0.00	319.44	
			Support to Census Offices	European Community			Government 9	19,000.00	38,000.00
				Programme funds-others		Core	Government	53,000.00	52,667.49
				PROGRAMMES4	UN POPULATION FUND		0.00	-2,158.22	
			Technical Consultancies				0.00	-17,726.19	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
				World Bank	Non - Core		0.00	33,353.82
			TRAINING	Denmark			0.00	2,666.62
				European Community			640,196.00	371,244.14
			TRAINING TO CENSUS STAFF		0.00		5,020.62	
				PROGRAMMES4	Core		0.00	7,371.50
			TWG Meetings	Denmark	Non - Core		0.00	329.88
				European Community			135,217.00	170,830.31
			Vehicles & Boats	World Bank			0.00	40,824.29
							0.00	0.00
			(blank)	Denmark	Core		0.00	0.00
				European Community		0.00	0.00	
				France		0.00	0.00	
				Programme funds-others	0.00	0.00		
				PROGRAMMES4	0.00	0.00		
				United Kingdom	Non - Core	0.00	0.00	
				World Bank		0.00	0.00	
			ADVOCACY WORKSHOP	PROGRAMMES4	Core	0.00	0.75	
	2009		DFID 10 UNV's South 3 Darfur	United Kingdom	Non - Core	0.00	-3,327.93	
			DFID Census Coordinators 24/6N			0.00	-2,142.00	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			FPA90 Support To Coordination	PROGRAMMES4	Core		0.00	-828.00
			ICFORUNFPA	Denmark	Non - Core		0.00	782.67
				European Community			0.00	-174.68
				United Kingdom			0.00	-232.96
				World Bank			0.00	-2,994.26
			International Consultants N Su	Denmark			0.00	21,234.60
			LOGISTICAL SUPP TO CENSUS OFF	European Community			0.00	7,966.90
			Manuals & Software	Denmark			0.00	-4,200.00
			MDTF- Incremental Cost	World Bank			0.00	-19,938.53
			MDTF OFFICE SUPPLIES				0.00	-39,320.00
			Monitoring Census in N. Sudan	European Community			0.00	-6,696.51
			National Project Staff	Denmark		0.00	-402.50	
			Out Put 1.5 Other supporting	European Community		0.00	0.37	
				PROGRAMMES4	Core	0.00	11,399.33	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			PCSU Operations At CBS	Denmark	Non - Core		0.00	-70.51		
			pcsu oPERATIONS AT SSCCSE					0.00	-5,380.54	
			Scanning Equipt	World Bank				0.00	16,483.38	
			Support to Census Offices	European Community			Government 12	0.00	4,067.44	
			TRAINING				UN POPULATION FUND	0.00	-3,682.42	
			TWG Meetings					0.00	-43.46	
			(blank)				Government 12	0.00	14.58	
			Coordination meetings					0.00	-133.99	
			FPA90 Logistics Support Census	PROGRAMMES4			Core	0.00	-184.82	
			Monitoring Census in N. Sudan	European Community			Non - Core	UN POPULATION FUND	0.00	-1,416.11
			Montoring and Observers Comm.			0.00			-911.90	
			PCSU Operations At CBS	Denmark		0.00			-144.98	
			pcsu oPERATIONS AT SSCCSE			0.00			-463.51	
	2010									

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			TWG Meetings	European Community			0.00	29.16		
	2011		National Project Staff	Denmark			0.00	-1,683.48		
SUD02P03	2005	Support for NIIS & Census	ADMIN. & OPERATIONAL SUPPORT	Netherlands	PROGRAMMES4	Core	Government	407.00	0.00	
							UN POPULATION FUND	0.00	0.00	
			AUDIT	Government			500.00	0.00		
				UN POPULATION FUND			0.00	0.00		
			CONSULTANT	Government			0.00	-4,877.62		
			FELLOWSHP				9,600.00	4,070.20		
				UN POPULATION FUND			22,800.00	7,838.42		
			GENERAL	Government			43,529.00	88,355.55		
							239,214.00	296,769.47		
			INSTITUTIONAL CB FOR SSCSE	Netherlands			Non - Core	UN POPULATION FUND	29,998.00	29,998.00
			MEETING	PROGRAMMES4			Core	Government	15,730.00	12,575.15
								UN POPULATION FUND	14,400.00	22,116.91
								OPERSUPP	20,000.00	5,420.33
PURCHEQP		Government	22,874.00	35,409.53						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							112,000.00	68,645.73
			STAFF SALARY			UN POPULATION FUND	0.00	2,577.00
			STUDYTOUR				16,800.00	6,192.00
			SUBCONTRCT			Government	26,000.00	33,959.14
			TRAINING				97,200.00	65,150.25
							0.00	284.00
	2006		ADMIN. & OPERATIONAL SUPPORT	Denmark	Non - Core	UN POPULATION FUND	186,295.00	252.34
European Community				131,410.00			52,055.18	
Netherlands				13,223.00			0.00	
CENSUS ADVOCACY			Denmark	120,000.00			112,155.45	
CENSUS ADVOCACY WORKSHOP			Netherlands	8,874.00			0.00	
CENSUS DIRECTORS MEETING				20,650.00			0.00	
CENSUS METHODOLOGY TRAINING				10,300.00			0.00	
Census methodology workshops			European Community	12,499.40			11,671.00	
CENSUS OFFICE RENOVATION			Denmark	975,000.00			1,277,801.65	
			European Community	45,000.00			54,316.42	
	Netherlands	10,000.00	5,062.65					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				PROGRAMMES4	Core		0.00	0.00	
			CHIEF TECHNICAL ADVISOR	Denmark	Non - Core		5,000.00	3,466.80	
				European Community			367,620.00	349,162.30	
				PROGRAMMES4	Core		85,000.00	87,250.11	
			CONSULTANT	Denmark	Non - Core		337,000.00	116,158.69	
				European Community			1,055.00	1,556.09	
			CST MISSION	Denmark			10,000.00	1,322.39	
				European Community			3,300.00	0.00	
			GENERAL	Denmark			Government	160,000.00	167,964.86
				Netherlands			UN POPULATION FUND	0.00	274.07
				PROGRAMMES4		Core	Government	1.00	0.00
			GIS TRAINING					0.00	12,156.53
			INSTITUTIONAL CB FOR SSCSE	Netherlands	Non - Core	UN POPULATION FUND	0.00	0.00	
			M&E and observation missions	European Community			45,000.00	49,031.60	
			MEETING	PROGRAMMES4	Core	Government	0.00	0.00	
						UN POPULATION FUND	0.00	-8,411.80	
			MONITORING	Denmark	Non - Core		40,000.00	24,138.41	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
				European Community			37,282.00	7,413.14	
			OPERSUPP	Denmark			96,530.00	158,351.94	
				PROGRAMMES4	Core		44,907.00	3,917.47	
			PURCHEQP	Denmark	Non - Core		280,000.00	315,224.49	
				European Community			0.00	77,066.15	
				PROGRAMMES4	Core		0.00	0.00	
			STAFF SALARY	Denmark	Non - Core		230,156.00	228,862.06	
				European Community			0.00	3,044.00	
				PROGRAMMES4	Core		55,000.00	77,791.54	
			STATISTICAL TRAINING	European Community	Non - Core		130,000.00	127,440.95	
				Netherlands			19,000.00	16,086.34	
			STUDY TOURS FOR NORTH & SOUTH	European Community			43,482.00	7,640.18	
				Netherlands			40,000.00	70,803.90	
			STUDYTOUR	European Community			0.00	212.54	
				Netherlands			0.00	6,669.20	
							0.00	-426.00	
			SUBCONTRCT	PROGRAMMES4		Core	Government	0.00	-23,842.13
			TECHCOMEETING					0.00	0.00
			TECHNICAL COORD MEETINGS	Netherlands		Non - Core	UN POPULATION FUND	21,900.00	31,575.57

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			TECHNICAL WORKING GROUP	Denmark			45,000.00	29,262.45
				European Community			37,033.00	55,499.43
				Netherlands			0.00	152.68
			TRAINING				0.00	442.45
			UN VOLUNTEER	Denmark			66,668.00	76,799.77
			ADMIN. & OPERATIONAL SUPPORT				0.00	-5,256.60
			ADMIN. & OPERATIONAL SUPPORT	European Community			0.00	-4,644.05
				CENSUS ADVOCACY	Denmark			0.00
			CENSUS OFFICE RENOVATION				0.00	332,280.80
				European Community			1.00	25,238.35
			CONSULTANT	Denmark			0.00	3,172.63
			GIS TRAINING	Netherlands			0.00	-192.10
			MONITORING	Denmark			0.00	279.39
			OPERSUPP				0.00	-4,270.82
			PURCHEQP	European Community			0.00	-77,066.15
			STAFF SALARY	Denmark			-37,410.14	0.00
			STATISTICAL TRAINING	European Community			0.00	0.00
			STUDY TOURS FOR NORTH & SOUTH				0.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			TECHNICAL COORD MEETINGS	Netherlands			0.00	-40.00
			TECHNICAL WORKING GROUP				1.00	0.00
			UN VOLUNTEER				0.00	-943.80
	2008		(blank)	Denmark			0.00	0.00
			ADMIN. & OPERATIONAL SUPPORT				0.00	-50.11
			CONSULTANT				0.00	-17.41
	2009		GENERAL	PROGRAMMES4	Core		0.00	-114.22
			MONITORING				0.00	-164.43
			STAFF SALARY	Denmark			0.00	-534.00
			STUDY TOURS FOR NORTH & SOUTH	Netherlands			0.00	-334.60
			CHIEF TECHNICAL ADVISOR	European Community			0.00	-18,335.00
	2010		GENERAL				1.00	0.00
			MONITORING	Denmark			0.00	-120.03
					Non - Core			
Total								19,289,882.99

79. Swaziland

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
SWZ4P31A	2009	Support to data and research	Census Processes	PROGRAMMES4	Core	Government	20,000.00	22,488.71
						UN POPULATION FUND	0.00	2,852.95
	2010					Government	6,563.00	7,538.95
						UN POPULATION FUND	29,973.00	28,429.36
Total								61,309.97

80. Tajikistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TJK3P31A	2010	Population and development	Capacity building of UNFPA	PROGRAMMES4	Core	UN POPULATION FUND	1,635.25	1,635.25
			Capacity strengthening of SSC				80,197.15	80,042.05
			M&E of Project Activities				171.50	171.50
			Mass media campaigns				1,763.33	1,763.33
			PROCUREMENT				72,439.00	72,438.99
			Publication and printing				15,290.65	15,290.65

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2011		Staff and Operation Costs				33,058.42	33,158.61	
			Capacity building of UNFPA				5,949.87	5,949.87	
			Capacity strengthening of SSC				13,551.20	11,616.81	
			M&E of Project Activities				53,325.59	53,205.21	
			PROCUREMENT				1,102.50	1,095.72	
			Publication and printing				4,231.40	3,041.31	
			Staff and Operation Costs				70.73	70.73	
			(blank)				53,903.57	50,281.67	
	2012			Capacity building of UNFPA				0.00	15,857.58
				Capacity strengthening of SSC				15,846.94	0.00
				M&E of Project Activities				0.00	14,271.85
				PROCUREMENT				14,990.66	0.00
								0.00	10,716.27
								10,691.13	0.00
								0.00	1,113.20
								1,113.19	0.00
	0.00	18,589.94							
	18,589.94	0.00							

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure												
			Publication and printing			Agency on Statistics	0.00	29,504.13												
							30,000.00	0.00												
			UN POPULATION FUND			0.00	4,244.56													
						4,244.56	0.00													
						0.00	62,813.79													
						63,184.56	0.00													
			Agency on Statistics			0.00	474.71													
			UN POPULATION FUND			0.00	435.10													
						0.00	18,093.85													
						27.62	0.00													
	20,234.46	0.00																		
	Agency on Statistics	0.00		20,460.88																
		20,757.73		0.00																
	UN POPULATION FUND	0.00	3,579.05																	
		5,153.96	0.00																	
		0.00	1,981.52																	
		1,961.00	0.00																	
		0.00	8,147.30																	
		8,215.42	0.00																	
		0.00	10,549.32																	
7,315.84		0.00																		
0.00		63,400.80																		
63,767.03		0.00																		
Agency on Statistics	0.00	83.05																		
UN POPULATION FUND	0.00	6,263.66																		
	10,000.00	0.00																		
	2013		Staff and Operation Costs																	
									(blank)											
			Capacity building of UNFPA																	
																Capacity strengthening of SSC				
			PROCUREMENT																	
			Publication and printing																	
			Staff and Operation Costs																	
			(blank)																	
			Capacity building of UNFPA																	
	2014																			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Capacity strengthening of SSC			Agency on Statistics	33,758.00	0.00
			M&E of Project Activities			UN POPULATION FUND	10,050.00	0.00
			PROCUREMENT				15,032.00	0.00
			Publication and printing				9,900.00	0.00
			Staff and Operation Costs				0.00	-24.79
			(blank)				600.00	0.00
							0.00	33,903.90
						51,185.00	0.00	
						Agency on Statistics	0.00	0.40
Total								654,321.22

81. Tanzania

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
URT01P02	2005	POPULAION & HOUSING CENSUS	GENERAL	United Kingdom	Non - Core	Government	142.00	-36,228.92
			PUBLICATN				0.00	0.00
			SUBCONTRCT				0.00	0.00
			TRAINING				0.00	56,778.31
	2006		GENERAL				2.00	-22,117.92
	2007		OVERHEAD				0.00	1,053.23
	2009		GENERAL				0.00	0.00
		(blank)	0.00	0.00				
URT02P08	2005	Population and Housing Census	AUDIT	PROGRAMMES4	Core		5,000.00	0.00
			GENERAL				124,200.00	-86,573.62

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
						UN POPULATION FUND	23,800.00	20,105.20		
			PURCHEQP			Government	35,000.00	0.00		
			SUBCONTRCT		60,000.00		0.00			
			TRAINING		85,000.00		388,868.92			
				2006		AUDIT		UN POPULATION FUND	0.00	3,692.00
					GENERAL		Government	2,500.00	0.00	
					PURCHEQP		79,500.00	102,163.38		
					SUBCONTRCT		UN POPULATION FUND	98,000.00	3,487.64	
					TRAINING		6,000.00	0.00		
					GENERAL		Government	15,000.00	13,350.06	
		GENERAL			85,000.00	165,939.54				
		2007			1.00	0.04				
				UN POPULATION FUND	0.00	0.00				
URT6P105	2009	STRENGTHENING DATA MANAGEMENT	Census office capacity develop		Government	195,705.00	109,363.78			
				UN POPULATION FUND	-8,500.00	45,066.80				
	2010				Government	469,082.00	36,270.82			
					UN POPULATION FUND	0.00	-905.00			
	2011				Government	0.00	0.00			

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
						National Bureau of Statistics	16,332.00	0.00			
	2012					Government	0.00	88.40			
URT6P107	2011	2012 POPULATION & HOUSING CENS	Geodata base ground truthing	United Kingdom	Non - Core	National Bureau of Statistics	0.00	836,743.87			
						UN POPULATION FUND	0.00	867,257.89			
			GIS Training on map making			National Bureau of Statistics	1,833,132.78	426,885.81			
						UN POPULATION FUND	3,413,466.00	908,401.61			
			Indirect cost for unfpa			National Bureau of Statistics	0.00	88,817.10			
							0.00	124,303.10			
			Prod of Admin & Thematic Maps			UN POPULATION FUND	1,096,962.00	0.00			
			(blank)			National Bureau of Statistics	0.00	24,793.64			
	2012									0.00	7,942.84
						DATA PROCESSING CENTRE			UN POPULATION FUND	0.00	621,899.56
										628,571.00	0.00
						Develop Cap with LGA's & GIS			National Bureau of Statistics	0.00	13,103.02
										233,786.00	0.00
					UN POPULATION FUND	0.00	2,466,656.31				

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
							2,755,300.00	0.00	
			Geodata base ground truthing			National Bureau of Statistics	0.00	699,350.32	
							1,301,377.00	0.00	
			GIS Training on map making			UN POPULATION FUND		0.00	2,326,900.82
								3,056,240.00	0.00
			Indirect cost for unfpa			National Bureau of Statistics		0.00	54,450.55
								43,238.00	0.00
			Prod of Admin & Thematic Maps			UN POPULATION FUND		0.00	413,516.80
								463,149.00	0.00
			PUBLICITY & ADVOCACY			National Bureau of Statistics		10,223.00	0.00
								0.00	65,411.62
			(blank)			UN POPULATION FUND		360,366.00	0.00
								0.00	374,235.70
			Capacity Programming CPro			UN POPULATION FUND		360,000.00	0.00
								0.00	-17,027.47
	DATA PROCESSING CENTRE	UN POPULATION FUND		0.00	-15,020.23				
			0.00	33,541.54					
2013					UN POPULATION FUND	0.00	6,850.00		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Develop Cap with LGA's & GIS			National Bureau of Statistics	20,683.00	0.00
						UN POPULATION FUND	0.00	865,112.16
			Geodata base ground truthing			National Bureau of Statistics	311,576.00	0.00
						UN POPULATION FUND	0.00	6,690.85
			Indirect cost for unfpa			National Bureau of Statistics	0.00	4,074.73
						UN POPULATION FUND	41,526.00	0.00
			Printing 2012 Census report			National Bureau of Statistics	0.00	24,668.95
						UN POPULATION FUND	0.00	64,298.59
			Prod of Admin & Thematic Maps			National Bureau of Statistics	10,223.00	0.00
						UN POPULATION FUND	100,000.00	0.00
			Programme Management costs			UN POPULATION FUND	0.00	39,898.27
			PUBLICITY & ADVOCACY			National Bureau of Statistics	88,092.00	0.00
			(blank)			National Bureau of Statistics	0.00	-1,389.41
						UN POPULATION FUND	0.00	-0.03
	2014						0.00	166,393.64

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Census Analytical Reports			National Bureau of Statistics	100,000.00	0.00
						UN POPULATION FUND	0.00	3,881.70
						100,000.00	0.00	
			Develop Cap with LGA's & GIS			National Bureau of Statistics	140,000.00	0.00
							0.00	51,805.19
			Geodata base ground truthing				137,602.00	0.00
						UN POPULATION FUND	0.00	1,588.50
			GIS Training on map making			National Bureau of Statistics	0.00	18,249.39
							160,000.00	0.00
			Indirect cost for unfpa			UN POPULATION FUND	0.00	1,229.09
			Printing Census Reports			National Bureau of Statistics	100,000.00	0.00
						UN POPULATION FUND	60,000.00	0.00
			Prod of Admin & Thematic Maps			National Bureau of Statistics	90,000.00	0.00
							20,000.00	0.00
Programme Management	UN POPULATION FUND	0.00	113,865.67					
		112,404.00	0.00					
(blank)	National Bureau of Statistics	0.00	6,986.59					
URT7P103	2011			PROGRAMMES4	Core		130,000.00	170,070.58

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
	2012	STRENGTHENING DATA MANAGEMENT	Production of census data			UN POPULATION FUND	87,500.00	63,834.28	
						National Bureau of Statistics	-37,292.00	0.00	
						UN POPULATION FUND	0.00	77,328.28	
						National Bureau of Statistics	96.21	0.00	
	2013		UN POPULATION FUND			0.00	16,500.00		
						16,500.00	0.00		
			2014			2012 Census Evaluation	National Bureau of Statistics	35,000.00	0.00
							UN POPULATION FUND	0.00	1,457.63
			35,000.00	0.00					
Total							12,833,750.94		

82. Timor Leste

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TLS2P11A	2009	AVAILABILITY OF DISSEGREGATED	ASSESS DATA PROCESSING UNIT	PROGRAMMES4	Core	UN POPULATION FUND	15,000.00	13,392.13
			CARTOGRAPHIC MAPPING	Multi Donor	Non - Core		0.00	9,052.18
				PROGRAMMES4	Core		113,020.00	103,968.33
			CONDUCT PROJECT MONITORING	PROGRAMMES4	Core		6,680.00	80.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			COORDINATE DHS SURVEY	Multi Donor	Non - Core		264,980.25	116,093.14
							300,000.00	304,484.28
			DESIGN CENSUS INSTRUMENTS				5,000.00	1,680.00
			DEVELOP PUBLICITY STRATEGY				15,000.00	14,811.59
			INSTALL COMMITTEE/LEGAL NOTICE				3,000.00	150.00
			MOBILISE RESOURCES				2,500.00	0.00
			OPERATIONS COSTS	PROGRAMMES4	Core		18,000.00	6,704.12
			PAYMENT INTERNATIONAL STAFF				112,347.00	107,985.66
			PAYMENT NATIONAL STAFF				32,524.57	12,067.35
			PRINT PUBLICATIONS				6,000.00	0.00
			PROCURE EQUIPMENT				128,684.84	136,754.12
			Sundry				-3,000.00	-10,986.71
			TRAIN STAFF ON LONG TERM				8,500.00	8,500.00
			UNDERTAKE PILOT CENSUS	Multi Donor	Non - Core		0.00	1,683.00
				PROGRAMMES4	Core		47,000.00	47,710.97

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
	2010		UNDERTAKE PUBLICITY ACTIVITIES				10,000.00	15,865.10		
			UNDERTAKE STUDY TOUR				10,500.00	0.00		
			COORDINATE DHS SURVEY				0.00	-138.65		
			OPERATIONS COSTS				0.00	-600.00		
	2012		(blank)				0.00	15,240.93		
	2013						0.00	8,340.87		
TLS2P14A	2010	Availability of Dissegregated	Actualize Publicity Materials				44,655.00	44,655.00		
			CARTOGRAPHIC MAPPING				Multi Donor	Non - Core	0.00	13.00
							PROGRAMMES4	Core	24,006.35	24,006.75
			Census Publicity & Advocacy						134,617.12	134,617.12
			Census study tour						13,100.80	11,930.00
			Coordinate DHS Activites				Multi Donor	Non - Core	146,449.11	82,218.93
							PROGRAMMES4	Core	70.70	7,770.70
			Coordination & Monitoring						1,258.39	1,258.39
			ICFORUNFPA				Multi Donor	Non - Core	0.00	5,810.91
International Staffs Salary	PROGRAMMES4	Core	366,699.92	379,491.64						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			National Staffs Salary	Multi Donor	Non - Core		0.00	775.00
			Operation Costs	PROGRAMMES4	Core		116,632.24	112,843.66
			Post Enumeration Survey				70,000.00	70,329.00
			Printing of Publications				201,330.00	201,480.00
			Procure Equipments				6,389.36	6,389.36
			Sundry				Multi Donor	Non - Core
			(blank)	PROGRAMMES4	Core		109,280.31	114,874.34
	2012	0.00	4,223.25					
	2013	0.00	7,338.58					
	TLS2P17A	2010	Availability of Dessegregated	OPERATION COST	PROGRAMMES4		Core	0.00
PAYMENT TO COMMON PREMISES				0.00		160.18		
DATA PROCESS&ANALYSIS		87,736.00		60,940.00				
2011		ICFORUNFPA		Multi Donor	Non - Core	0.00	6,851.44	
		INTERNATIONAL CONFERENCE		PROGRAMMES4	Core	30,000.00	28,148.43	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			International Staffs Salary				400,745.31	430,872.86		
			National Staffs Salary				123,360.00	105,661.74		
			OPERATION COST				28,650.00	25,012.98		
			PAYMENT TO COMMON PREMISES				40,298.00	50,085.21		
			Post Enumeration Survey				7,900.00	7,900.00		
			PRINTING PUBLICATIONS				86,873.00	85,673.81		
			Procurement of Equipments				5,000.00	3,315.00		
			RESULT DISSEMINATION				166,500.00	158,085.32		
			SUPPORT DHS ACTIVITY				Multi Donor	Non - Core	105,524.69	97,877.76
	2012				PROGRAMMES4	Core		1,627.00	3,749.24	
								DATA PROCESS&ANALYSIS	0.00	7,285.00
								INTERNATIONAL CONFERENCE	0.00	8,693.70
								INTERNATIONAL CONFERENCE	8,694.00	0.00
								International Staffs Salary	0.00	345,081.43
								International Staffs Salary	346,026.24	0.00
								National Staffs Salary	0.00	131,878.74

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							132,749.00	0.00
			OPERATION COST				0.00	11,256.69
			PAYMENT TO COMMON PREMISES				13,700.00	0.00
			PRINTING PUBLICATIONS				0.00	19,825.77
			Procurement of Equipments				19,745.00	0.00
			Produce GIS maps and products				0.00	1,000.00
			PROJECT COORDINATION & MONITOR				1,000.00	0.00
			RESULT DISSEMINATION				0.00	34,358.90
			(blank)				33,461.76	0.00
			Conduct 2015 Pilot Census				0.00	8,739.18
			Field Landmark 2015 Census				7,181.00	0.00
			INTERNATIONAL CONFERENCE				0.00	29,647.33
			International Staffs Salary				30,306.00	0.00
			National Staffs Salary				0.00	3,000.00
							3,000.00	0.00
							0.00	2,866.00
	2013		Conduct 2015 Pilot Census			Ministry of Finance	0.00	37,115.00
	2013		Field Landmark 2015 Census			Ministry of Finance	40,000.00	0.00
	2013		INTERNATIONAL CONFERENCE			Ministry of Finance	0.00	129,325.00
	2013		International Staffs Salary			Ministry of Finance	160,225.00	0.00
	2013		National Staffs Salary			UN POPULATION FUND	-81,000.00	0.00
	2013					UN POPULATION FUND	0.00	-81,000.00
	2013					UN POPULATION FUND	0.00	58,097.06
	2013					UN POPULATION FUND	60,000.00	0.00
	2013					UN POPULATION FUND	0.00	91,464.43
	2013					UN POPULATION FUND	70,224.00	0.00
	2013					UN POPULATION FUND	0.00	123,459.81

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
							120,326.00	0.00
			OPERATION COST				0.00	51,970.33
							51,100.00	0.00
			PAYMENT TO COMMON PREMISES				0.00	22,262.93
							22,400.00	0.00
			PAYMENT TO SHORT TERM CONSULT			0.00	6,750.00	
						6,750.00	0.00	
			PREPARATORY WORK FOR 2015 CENS			Ministry of Finance	5,000.00	0.00
			Procurement of Equipments			UN POPULATION FUND	0.00	104.00
			Procurement of Goods			Ministry of Finance	0.00	40,175.00
							40,175.00	0.00
			Produce GIS maps and products			UN POPULATION FUND	0.00	35,805.48
							36,500.00	0.00
			PROJECT COORDINATION & MONITOR				0.00	4,961.60
							5,000.00	0.00
	Translate Census Documents	Ministry of Finance	0.00	16,413.00				
16,000.00			0.00					
(blank)	UN POPULATION FUND	0.00	1,499.53					
2014						Ministry of Finance	50,000.00	0.00
							0.00	10,232.75
							57,000.00	0.00
						Field Landmark 2015 Census	UN POPULATION FUND	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			INTERNATIONAL CONFERENCE				0.00	16,155.70
			International Staffs Salary				18,000.00	0.00
			National Staffs Salary				0.00	108,514.01
			OPERATION COST				140,000.00	0.00
			PAYMENT TO COMMON PREMISES				0.00	39,016.53
			PAYMENT TO SHORT TERM CONSULT				125,000.00	0.00
			PRINTING PUBLICATIONS				0.00	9,357.76
			Procurement of Equipments			Ministry of Finance	10,000.00	0.00
			Procurement of Goods			UN POPULATION FUND	0.00	17,809.00
			Produce GIS maps and products			Ministry of Finance	25,000.00	0.00
			PROJECT COORDINATION & MONITOR				0.00	6,575.00
			Translate Census Documents				40,175.00	0.00
						UN POPULATION FUND	0.00	4,385.86
							0.00	1,525.20
							2,000.00	0.00
							5,000.00	0.00
						Ministry of Finance	10,000.00	0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			(blank)			UN POPULATION FUND	0.00	-4,023.43
Total								4,836,493.84

83. Togo

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TG05P31A	2008	Système amélioré de données ac	Appuyer le recensement pilote	PROGRAMMES4	Core	Government	2,500.00	0.00
	2009					UN POPULATION FUND	3,683.00	13,718.96
	2010						0.00	273.14
Total								13,992.10

84. Tunisia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TUN8U701	2014	Appui technique au RGPH 2014	Renf. capacités Census INS	PROGRAMMES4	Core	UN POPULATION FUND	5,000.00	0.00
Total								0.00

85. Turkmenistan

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
TKM3P31A	2010	Disaggregated data for nationa	Data collection and analysis	PROGRAMMES4	Core	Government	0.00	600.00
						Government 4	14,029.00	12,942.27
			UN POPULATION FUND			17,818.00	17,174.99	
						25,500.00	25,270.98	
			Facilitation of partnership					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure				
			Program support and management			Government	500.00	266.81				
						Government 4	872.00	621.19				
						UN POPULATION FUND	29,448.00	27,385.19				
			Support in census			Government	4,078.00	3,104.49				
						UN POPULATION FUND	12,732.00	12,472.68				
						Government 4	3,420.00	3,756.85				
	Vital statistics and methodol		UN POPULATION FUND			9,826.00	8,127.90					
			Data collection and analysis			Ministry of Health	28,765.00	28,319.38				
						Facilitation of partnership	UN POPULATION FUND	31,060.00	30,986.06			
	3,128.00							3,127.84				
	Motivate skilled UNFPA staff		44.00				0.00					
	2011						Program support and management			Ministry of Health	400.00	400.00
										State Statistics Committee	200.00	183.79
										UN POPULATION FUND	26,223.00	29,150.88
										Support in census	State Statistics Committee	38,188.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
						UN POPULATION FUND	42,890.00	42,555.17	
			Vital statistics and methodol			Ministry of Health	2,596.00	2,496.14	
						UN POPULATION FUND	400.00	312.11	
	2012		Data collection and analysis			Ministry of Health	0.00	13,952.91	
								13,957.00	0.00
								0.00	17,897.83
								17,951.00	0.00
					TTF - Multi Donor	Non - Core		0.00	30,526.35
							UN POPULATION FUND	30,850.00	0.00
				Facilitation of partnership	PROGRAMMES4	Core		0.00	7,141.88
								7,150.00	0.00
				ICFORUNFPA	TTF - Multi Donor	Non - Core		0.00	2,136.84
								2,160.00	0.00
				Program support and management			Ministry of Health	0.00	992.18
									1,000.00
							UN POPULATION FUND	0.00	59,042.94
								59,102.00	0.00
			Support in census	PROGRAMMES4	Core	State Statistics Committee	0.00	10,900.52	
									11,039.00
						UN POPULATION FUND	0.00	38,525.98	
							38,621.00	0.00	
			Vital statistics and methodol			Ministry of Health	0.00	20,408.87	
								21,350.00	0.00
						UN POPULATION FUND	0.00	1,199.08	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
	2013						1,272.00	0.00
			(blank)				0.00	1,487.72
			Data collection and analysis			Ministry of Health	0.00	6,019.06
							6,029.00	0.00
			Facilitation of partnership			UN POPULATION FUND	0.00	45,333.34
							45,321.00	0.00
							0.00	17,291.41
			Program support and management			Ministry of Health	17,300.00	0.00
							0.00	950.08
			Support in census			State Statistics Committee	1,115.00	0.00
							0.00	571.00
						UN POPULATION FUND	600.00	0.00
							0.00	92,239.82
	Vital statistics and methodol		State Statistics Committee			93,125.00	0.00	
						0.00	4,287.72	
	2014		Data collection and analysis			UN POPULATION FUND	4,330.00	0.00
							0.00	36,494.17
						Ministry of Health	36,480.00	0.00
							0.00	2,270.08
						UN POPULATION FUND	2,280.00	0.00
							0.00	182.46
	(blank)		0.00			7,314.23		
	Data collection and analysis		Ministry of Health			0.00	4,280.06	
						4,839.00	0.00	
UN POPULATION FUND		0.00	11,575.67					
		11,221.00	0.00					

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			Facilitation of partnership				0.00	2,766.21
							15,000.00	0.00
			Program support and management			Ministry of Health	2,000.00	0.00
						State Statistics Committee	0.00	400.00
							900.00	0.00
						UN POPULATION FUND	0.00	25,362.64
			80,665.00				0.00	
			Support in census			State Statistics Committee	0.00	2,400.00
							5,580.00	0.00
						UN POPULATION FUND	0.00	5,067.80
							26,114.00	0.00
			Vital statistics and methodol			Ministry of Health	6,120.00	0.00
						UN POPULATION FUND	15,000.00	0.00
(blank)	UN POPULATION FUND	0.00	1,403.12					
Total								756,807.03

86. Uganda

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UGA01P07	2005	CENSUS 2002	AUDIT	PROGRAMMES4	Core	Government	2,500.00	1,075.00
			GENERAL				146,867.00	99,870.84
	2006		AUDIT			UN POPULATION FUND	10,627.08	9,723.62
			GENERAL			Government	1,186.94	1,186.94
						UN POPULATION FUND	1,444.74	1,444.74
UN POPULATION FUND	404.42	404.42						

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
UGA6P101		Availability of disseggregated	Printing Census Materials			Government	0.00	0.00
	2007		2010 Census Preparatory wksp				15,603.00	15,557.01
	2008		UBOS Census strategic docs				1.00	-2.72
	2009		UBOS Training on census mgt			11,000.00	-6,018.32	
			UBOS Census strategic docs			80.00	4,122.40	
			UBOS Census strategic docs			5,188.00	3,284.18	
UGA7P31A	2010	Population, Gender and SRH dat	Census map advocacy/publcity			Government 4	0.00	-686.94
			Census questionnaire design				136,023.00	123,522.22
			Procure census equipment				35,610.00	39,596.50
			Support to census coordination				141,660.00	125,077.41
			Census map advocacy/publcity				29,654.00	19,907.70
	2011		Census map advocacy/publcity			UN POPULATION FUND	10,958.00	10,908.00
				UGANDA BUREAU OF STATISTICS	254,767.91	269,731.01		

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure			
UGA7U101			Procure census equipment			Government 4	0.00	0.00			
						UGANDA BUREAU OF STATISTICS	80,211.04	92,913.63			
						UN POPULATION FUND	18,950.01	17,880.04			
			Government 4			1.00	0.00				
						103,618.79	101,023.19				
	2012	Population Dynamics and Interl	Census Mapping	Procure census equipment	JP-UNFPA: Administrative Agent	Non - Core		0.00	-36.40		
								0.00	217,389.11		
			Support to National Census				PROGRAMMES4	Core		207,016.29	0.00
										-4,289.00	0.00
										0.00	3,077.09
	41,200.58	0.00									
	0.00	1,191.12									
						4,692.30	0.00				
Total								1,157,007.47			

87. Ukraine

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
UKR1P31A	2011	P&D Research	census support	PROGRAMMES4	Core	UN POPULATION FUND	105,997.00	94,754.74	
UKR2U706	2012	Population and Development Dat	Support to Pop Census					0.00	37,905.19
								45,300.00	0.00
	2013		census support					0.00	23,977.06
						30,000.00	0.00		

Total								156,636.99
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88. Uruguay

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
URUAA102	2007	SUPPORT TO UNFPA ACTIVITIES IN	Reunión censo 2010	PROGRAMMES4	Core	UN POPULATION FUND	490.00	489.82
URY1P31C	2008	Fortalecimiento sist estadísti	Preparar censo 2010	UNDP - MPTF	Non - Core	Government	25,500.00	25,416.18
URY1P33A	2009	Datos sobre dinámica de población	CENSO 2010	Uruguay	Core		88,113.00	111,963.02
				PROGRAMMES4			257,143.00	37,241.75
	2010			UNDP - MPTF	Non - Core		52,000.00	51,922.68
				Uruguay	Non - Core		48,393.00	48,219.79
					440,720.00		321,485.03	
URY2P31A	2011	Fortalecimiento de sistemas de	CENSO	PROGRAMMES4	Core	Inst. Nacional de Estadística	29,000.00	28,999.96
				Uruguay	Non - Core		726,207.00	572,216.38
URY2U705	2012	"Fortalecimiento de sistemas d		PROGRAMMES4	Core		0.00	11,244.24
							11,250.00	0.00
							0.00	159,348.49
	2013			Uruguay	Non - Core		187,509.00	0.00
							0.00	6,460.99
							18,515.00	0.00
2014				22,769.00	0.00			
Total								

89. Venezuela

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
VEN2P31A	2009	Generacion de informacion soci	Abogacia Censo	PROGRAMMES4	Core	Government 8	2,500.00	2,499.83
	2010					UN POPULATION FUND	3,000.00	2,517.45
VEN2U707	2012	Informacion sociodemografica p	AT para procesamiento Censo			UN POPULATION FUND	0.00	13,527.22
						UN POPULATION FUND	13,521.91	0.00
	2013					UN POPULATION FUND	0.00	35,991.36
						UN POPULATION FUND	35,991.36	0.00
Total							54,535.86	

90. Vietnam

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
VNM7P101	2006	POP/RH/FP & GENDER DATA & INFO	POPULATION CENSUS	PROGRAMMES4	Core	Government 8	-812.52	-15,072.13
						UN POPULATION FUND	0.00	42,353.86
						Government 8	30,300.00	22,692.31
						UN POPULATION FUND	0.00	12,029.77
	UN POPULATION FUND		60,000.00			0.00		
	2008		CENSUS PILOT			Government 8	57,900.00	0.00
				UN POPULATION FUND	26,606.48	0.00		
			FINALIZATION OF QUES & MANUALS	UNDP - MPTF	Non - Core	Government 8	2,500.00	0.00
							Government 8	10,000.00
			ICR & DATA ENTRY FOR CSI			PROGRAMMES4	Core	Government 8
Government 8		20,000.00						0.00

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
			NATL & INTL TECHNICAL CONSULTA			UN POPULATION FUND	-40,571.00	35,204.51	
			POPULATION CENSUS			Government 8	48,244.00	92,634.52	
						UN POPULATION FUND	0.00	9,300.47	
			TRAINING FOR FW AND MAP& ECT	UNDP - MPTF	Non - Core	Government 8	342,198.00	831,297.32	
							386,100.00	0.00	
	2009		CENSUS	PROGRAMMES4	Core	UN POPULATION FUND	39,000.00	34,454.98	
								0.00	4,075.48
					UNDP - MPTF	Non - Core	Government 8	18,000.00	16,294.21
							UN POPULATION FUND	78,697.00	66,169.88
				CENSUS ADVOCACY	PROGRAMMES4	Core	Government 8	35,000.00	49,586.34
							UN POPULATION FUND	0.00	130.11
					UNDP - MPTF	Non - Core	Government 8	1,600.00	1,575.49
				0.00				0.00	
				GSO's monitoring to Census	PROGRAMMES4	Core	Government 8	29,000.00	25,410.51
					UNDP - MPTF	Non - Core		0.00	
			NATL & INTL TECHNICAL CONSULTA	PROGRAMMES4	Core	UN POPULATION FUND	0.00	-3,078.23	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
			UNFPA's monitoring to Census				27,000.00	25,900.45
				UNDP - MPTF	Non - Core		0.00	8,208.24
	2010		CENSUS	PROGRAMMES4	Core	Government 8	52,000.00	40,842.66
						UN POPULATION FUND	77,000.00	75,961.64
				UNDP - MPTF	Non - Core	Government 8	0.00	0.00
						UN POPULATION FUND	68,975.00	64,162.40
			GSO's monitoring to Census	PROGRAMMES4	Core	Government 8	0.00	0.00
				UNDP - MPTF	Non - Core		3,890.00	3,889.80
			POPULATION CENSUS				0.00	0.02
			UNFPA's monitoring to Census	PROGRAMMES4	Core	UN POPULATION FUND	0.00	313.83
	UNDP - MPTF			Non - Core	16,000.00		14,426.42	
	2011		CENSUS	PROGRAMMES4	Core	General Statistical Office	13,500.00	13,325.63
						Government 8	0.00	0.00
						UN POPULATION FUND	90,700.00	88,094.82
				UNDP - MPTF	Non - Core	General Statistical Office	7,275.00	12,819.29
							0.00	-0.82
CENSUS ADVOCACY		PROGRAMMES4		Core	UN POPULATION FUND	0.00	140.02	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure		
			GSO's monitoring to Census			General Statistical Office	6,000.00	4,984.95		
			UNFPA's monitoring to Census			UNDP - MPTF	Non - Core	UN POPULATION FUND	20,000.00	18,940.55
									0.00	-93.81
	2012		CENSUS	PROGRAMMES4	Core		0.00	-4,105.48		
Total								1,592,870.01		

91. Zambia

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
ZAM6P203	2008	IMPROVED INSTITUTIONAL CAPACIT	Advocacy for the 2010 census	PROGRAMMES4	Core	Government	6,700.00	6,700.00
						UN POPULATION FUND	10,000.00	0.00
	Government					107,098.31	152,600.20	
						181,090.76	-5,729.18	
	2010					UN POPULATION FUND	-195,009.36	29,528.21
		Government	1.00	0.00				
ZAM7P32A	2011	Increas'd avail'ty & use of re	Census Data Analysis W/shops			Central Statistical Office	5,781.52	56,997.91
			Study tours on 2010 census			UN POPULATION FUND	59.00	0.00
	2012		Census Data Analysis W/shops			Central Statistical Office	0.00	-30.20

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure	
ZAM7U707			Analysis of 2010 census				0.00	155,904.61	
							155,904.62	0.00	
			UN POPULATION FUND			0.00	1,171.82		
						1,171.82	0.00		
			Central Statistical Office			1.00	0.00		
			UN POPULATION FUND			0.00	718.80		
	0.00	14,926.84							
	Central Statistical Office	14,789.81	0.00						
		0.00	36,222.01						
	2010 Census Frame Development	22,000.00	0.00						
		0.00	-304.10						
	Central Statistical Office	0.00	80,228.80						
		20,358.00	0.00						
	Analysis of 2010 census	2013					Ministry of Health Luapula P	10,000.00	0.00
							Ministry of Health North WP	0.00	7,748.12
							UN POPULATION FUND	0.00	18,004.55
								4,000.00	0.00
Central Statistical Office							8,727.00	0.00	
Dissemination of 2010 Census						Ministry of Health Luapula P	0.00	5,716.88	
						Central Statistical Office	0.00	22,248.83	
ZMB07CST	2014		CENSUS			Central Statistical Office	0.00	22,248.83	

Project	Year	Project Title	Description of Activity	Source of Funding	Core Vs. Non-Core	Implementing Agency	Budget	Expenditure
		Increased capacity to generate					55,000.00	0.00
						UN POPULATION FUND	0.00	4,965.20
Total								587,619.30

Annex 2 Atlas guidance and methodological note

General Background on Atlas

Atlas is a financial and, to a lesser extent, programme management tool that provides information on UNFPA interventions. Country programme outputs (as detailed in country programme documents) are linked to the outcomes of the Strategic Plan and then reflected in Atlas with a corresponding project outcome code.

The “master” Atlas report we generated covers all UNFPA interventions from 2005-2014 and is a snapshot in time (taken on June 10, 2014). Therefore, anything reported after this date will not be included. What we refer to as the “Portfolio of Interventions” (see annex 1) is the spreadsheet of census interventions (extracted, via the methodology described below, from the master Atlas spreadsheet).

Information captured in this report of Atlas includes (but is not limited to): Project ID’s, Project Titles, Activities, Description (brief description of activity), Outcome Code tagging (linking a project to the outcome(s) it advances within the strategic plan), Implementing Agency, UNFPA Country Classification, Funding Sources (core/non-core), Budget and Expenditure.

All data reflected in Atlas is self-reported and there is no standardization/drop down menus available when entering data, so there may be some discrepancies in project titles and project outcomes across countries.

Through various consultations with UNFPA, we learned that Atlas faces reliability and validity issues: for example, project title, activity, and description fields do not necessarily reflect the actual work being done (though they may point to indicative trends). Moreover, the text input in the project title, activity or description field is quite limited in detail (subject character limits). Without further verification, it is difficult (if not impossible) to know the exact contours and impact of the work.

Project outcome coding is subjective (standardized guidance is lacking) and has changed several times to reflect the new strategic plans/positions:

- a) Outcome codes have changed roughly every 4-5 years. Prior to 2012, there were 13 outcomes. In 2011/12 the Midterm Review of the UNFPA Strategic Plan took place and consolidated and limited the number of outcomes to 7.
- b) Though we did a retrospective coding exercise, comparing codes over time is difficult and subject to reliability and validity issues.

Financial Data is taken from UNFPA General Ledger.

Negatives in expenditure: it is not possible to know from looking at Atlas alone the reason for a negative expenditure. We learned, from consultations, that the negative could reflect a reimbursement to headquarters, a diversion of funds initially budgeted for one activity to another,

or an expense (not budgeted for) by CO while, for example, waiting for donor funds to come in (which would then be reimbursed when the funds arrived).

Opportunities and limitations

While unreliable (for above the above reasons), Atlas can provide indication of general trends, such as:

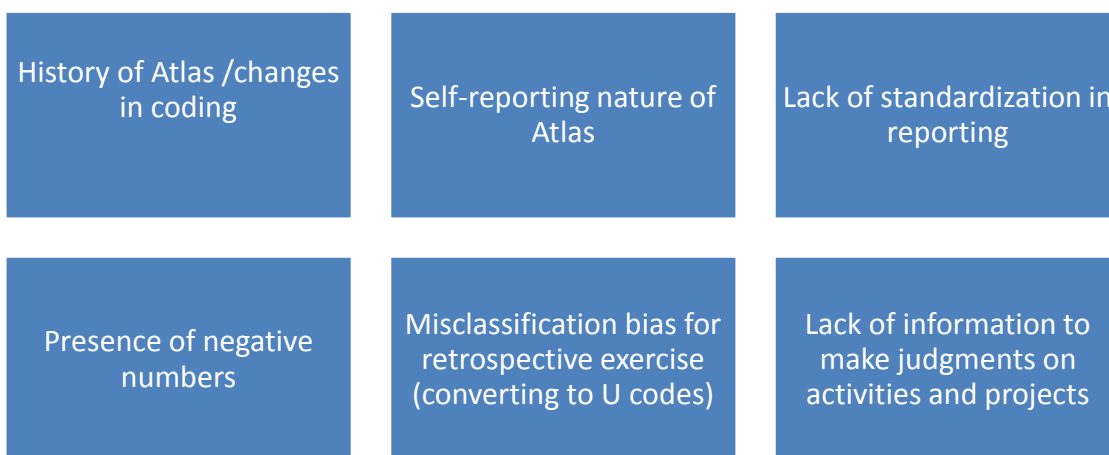
- Budget and Expenditure at activity and project levels.
- Which departments, including Country Offices, should be contacted for further in-depth analysis.
- The projects undertaken for certain years and the general spread of projects over time.
- The number of projects currently undertaken at each “level” – HQ, Regional and Country – and the number of activities *reported* under each project.
- A “global” snapshot of how countries and regions compare to one another in, inter alia, thematic focus and expenditure.

What Atlas cannot tell us

Without further verification, we cannot know:

- Exact amount of expenditures for each thematic focus of evaluation.
- If we captured all the projects/activities within the thematic focus (of the evaluation)
- The comprehensiveness or diversity of activities (without coding at activity level).
- The exact types of activities undertaken.
- The extent of errors inherent in our analysis.
- How to compare our findings with other published UNFPA documents (data is a snapshot in a point in time, so will differ depending on when snapshot was taken)

Limitations of Atlas



The Portfolio of interventions: capturing projects and/or activities in support of census

Methodology

Outcome coding in Atlas is not disaggregated at the level of census. Therefore, in order to determine projects and activities in support of census, we went through the master Atlas dataset and, using the below methodology, selected projects and activities in support of census.

- Searched the following 7 key words: “census”, “censo”, “recensement”, “population and housing ce”, “population & housing ce”, “population and hous”, “cencus”
- Searched the following fields: project title, activity, and description
- Followed with a manual “find” exercise, as we realized that the filter function in the above fields did not capture all.

This methodology has its limitations: It will capture projects and activities that may not be in support of census and, equally, it will miss projects and activities that may be. We cannot know the margin of error without further verification from country offices, regional offices, and HQ.

Augmented Methodology

Several country offices provided information on the specific project IDs used to determine the amount reported in support of census. When information on the project IDs used was provided to the EO, the EO used the project IDs as the basis of extracting the projects/activities in support of census (rather than the above mentioned methodology).

This was done for the following 13 country offices:

Country Offices
Belarus - Minsk
Bhutan - Thimphu
Bolivia - La Paz
Burundi - Bujumbura
Cambodia - Phnom-Penh
Cameroon - Yaounde
Dominican Rep - Santo Domingo
El Salvador - San Salvador
Kyrgyzstan - Bishkek
Myanmar - Yangon
Tajikistan - Dushanbe
Timor Leste
Turkmenistan - Ashkhabad

Fields captured in Portfolio of Interventions

Below are definitions of select fields in the Portfolio of Interventions:

- **Department Description:** This is a description of the “department” that is advancing the project – either a country office, regional or sub-regional office, or a branch/division at Headquarters. Note that we broke down our analysis along these levels (country level, regional level and HQ level).
- **Institution/Purpose Description (the source of funding):** This provides the *source* of funding, such as a UNFPA Country Programme (core funds) or a donor (the European Trust Fund (non-core) or Denmark (non-core))
- **Implementing Agency (IA):** This is the organization, group, or agency that implements the project. At times it is very vague (i.e. only “government” is written) whereas at other time the precise unit, group, or organization is identified. The IA could also be UNFPA.
- **Project:** This is the Project ID, under which a project is recorded into Atlas.
- **Project Outcome and Project Outcome Description:** As noted above, this is the outcome (linked to the Strategic Plan) that a particular project is advancing. See the outcome codes in Annex

- **Country Quadrant:** This is the UNFPA country classification system, which group countries based on financial capacity (GNI) and need. See the classification in table 1.

Understanding the source of expenditure – Atlas vs. EO Survey

The source of expenditure figures in the Atlas dataset comes from UNFPA general ledger. The general ledger is adjusted by the finance department on an annual basis to standardize differences in, inter alia, currency conversion rates and accounting practices. General ledger expenditures are also the expenditures used for generating the annual financial and statistical reports. However, the source of expenditure shared with us in the **EO survey** may vary – though not all COs shared information on the source, of those that did, some shared that the expenditure amounts came from what is called Commitment Control and others shared that the expenditure amounts came from Atlas/General Ledger. Equally, survey replies arrived in on a rolling basis, whereas Atlas data is a static snapshot in time. Therefore, it is difficult to compare the survey data on expenditure with the Atlas data in certain cases (where the sources differ and the timeframes differ). We do not have this information for COs at this point.

Census projects as identified via our methodology fall under the following code breakdown:

Country Level

Project Outcome Code	Total
A1	7
A101	13
G102	3
M1	1
P1	17
P101	525
P102	95
P104	3
P2	6
P201	26
P203	32
P204	1
P3	568
P4	12
R203	2
TREE	2
U1	450
U2	4
U5	227
U6	4
U7	2173
UNFPA	19
Grand Total	4190

Regional Level

Project Outcome Code	Total
A1	1
P1	2
P103	2
P201	3
P202	1
P204	3
P3	11
R1	3
R201	2
U1	24
U3	15
U7	205
UNFPA	6
Grand Total	278

HQ Level

Project Outcome Code	Total
M1	2
P3	1
R106	2
U7	159
UNFPA	6
Grand Total	170

Outcome Codes

Outcome Code	Description
A000	Programme Coordination and Assistance
A1	Programme Coordination and Assistance
A100	Programme Coordination and Assistance
A101	Programme Coordination and Assistance
A102	Programme Coordination and Assistance
A2	Programme Coordination and Assistance
A3	Programme Coordination and Assistance
A4	Programme Coordination and Assistance
A5	Programme Coordination and Assistance
A6	Programme Coordination and Assistance
A7	Programme Coordination and Assistance
A8	Programme Coordination and Assistance
CP	Do not use
G000	Gender equality
G1	Gender Eqlyt & HR in Policies
G100	WOMEN'S RIGHTS & GENDER EQUITY
G101	GBV Prevention Policies
G102	Women's Empowerment Advocacy
G103	Resource Planning for Gender
G104	Women's Rights to Txt Awarenss
G2	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
G3	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
G4	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
M000	Management Results
M1	Management Results
M100	Management Results
M101	Management Results
M200	Management Results
M201	Management Results
M300	Management Results
M301	Management Results
M400	Management Results
M401	Management Results
P000	POP & DEVELOPMENT STRATEGIES
P1	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
P100	UTIL OF POP REL DATA IMPROVED
P101	Availability of disag Pop Data
P102	Capacity to Use Data
P103	Capacity to Monitor ICPD/MDGs
P104	Management of Data Systems
P2	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
P200	POP & DEV LINKAGES IN POLICIES
P201	Integrating with ICPD PoA
P202	Linking Pop/RH/Gend to Poverty

Outcome Code	Description
P203	Research/Training in PopDev
P204	Support for Poverty Reduction
P3	Improved data availability and analysis around population dynamics, SRH (including family planning) and gender equality
P4	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
R000	REPRODUCTIVE HEALTH
R1	Policy Environ Promotes RR&SRH
R100	POLICY ENVIRON PROMOTES RR&RH
R101	Integrate RH in Dev Frameworks
R102	RH & RR Policy Implementation
R103	HIV/AIDS Policy Implementation
R104	ASRH Policy Implementation
R105	Advocacy for RH/ASRH/RR/Gender
R106	Budgetary Support for RH
R107	Rights-based Programming in RH
R2	Increased access to and utilization of quality maternal and newborn health services
R200	ACCESS TO RH SERVCS INCREASED
R201	Comprehensive RH
R202	Quality RH
R203	Maternal Care and EOC
R204	Availability of RH Commodities
R205	Youth-Friendly RH Info/Servcs
R206	RH in Emergency/Post Conflict
R207	Capacity to Manage Integ RH
R208	STI/HIV/AIDS Informatn Servcs
R209	Scaling-up for HIV Prevention
R3	Increased access to and utilization of quality family planning services for individuals and couples according to reproductive intentions
R300	DEMAND FOR RH STRENGTHENED
R301	Awareness about SRH/RR/Gender
R302	Capacity to Express Concerns
R303	BCC for Youth
R304	Male Involvement in RH/RR/Gend
R305	CSO Capacity to Plan/Monitr RH
R306	Life Skills Educatn for Youth
R4	Increased access to and utilization of quality HIV- and STI-prevention services especially for young people (including adolescents) and other key populations at risk
R5	Improved access to SRH services and sexuality education for young people (including adolescents)
TREE	For Project Tree Use Only
U1	Population dynamics and its interlinkages with the needs of young people (including adolescents), sexual and reproductive health (including family planning), gender equality and poverty reduction addressed in national and sectoral development plans and strategies.
U2	Increased access to and utilization of quality maternal and newborn health services
U3	Increased access to and utilization of quality family planning services for individuals and couples according to reproductive intentions
U4	Increased access to and utilization of quality HIV- and STI-prevention services especially for young people (including adolescents) and other key populations at risk

Outcome Code	Description
U5	Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy
U6	Improved access to SRH services and sexuality education for young people (including adolescents)
U7	Improved data availability and analysis around population dynamics, SRH (including family planning) and gender equality

Table 1 Classification of countries per quadrant: modes of engagement by setting

Red Quadrant (40 countries)	Orange Quadrant (21 countries)	Yellow Quadrant (16 Countries)	Pink Quadrant (44 countries)
Afghanistan	Angola	Bhutan	Albania
Bangladesh	Bolivia	Djibouti	Algeria
Benin	(Plurinational State of)	Egypt	Argentina
Burkina Faso	Cape Verde	El Salvador	Armenia
Burundi	Congo	Gabon	Azerbaijan
Cambodia	Democratic Republic of Korea	Georgia	Belarus
Cameroon	Ghana	Indonesia	Bosnia and Herzegovina
Central African Republic	Guatemala	Iraq	Botswana
Chad	Honduras	Morocco	Brazil
Comoros	India	Multi-country Pacific ¹	Chile
Côte d'Ivoire	Kyrgyz Republic	Namibia	China
Democratic Republic of the Congo	Lao People's Democratic Republic	Palestine	Colombia
Eritrea	Myanmar	Panama	Costa Rica
Ethiopia	Nicaragua	Paraguay	Cuba
Gambia	Pakistan	South Africa	Dominican Republic
Guinea	Papua New Guinea	Syrian Arab Republic	Ecuador
Guinea-Bissau	Philippines		Equatorial Guinea
Haiti	Sao Tome and Principe		Iran (Islamic Republic of)
Kenya	Swaziland		Jordan
Lesotho	Tajikistan		Kazakhstan
Liberia	Timor-Leste		Kosovo
Madagascar	Yemen		Lebanon
Malawi			Libya
Mali			Malaysia
Mauritania			Maldives
Mozambique			Mauritius
Nepal			Mexico
Niger			Mongolia
Nigeria			Multi-country Caribbean ²
Rwanda			Oman
Senegal			Peru
Sierra Leone			Republic of Moldova
Somalia			Serbia
South Sudan			Sri Lanka
Sudan			Thailand
Togo			
Uganda			
Need			

¹ Cook Islands, Fiji, Micronesia (Federated States), Kiribati, Marshall Islands, Niue, Nauru, Palau, Samoa, Solomon Islands, Tokelau, Tonga, Tuvalu, and Vanuatu.

² Anguilla, Antigua and Barbuda, Aruba, Bahamas, Barbados, Belize, Bermuda, British Virgin Islands, Cayman Islands, Curacao, Dominica, Grenada, Guyana, Jamaica, Montserrat, Netherlands Antilles, St. Lucia, St. Kitts and Nevis, Saint Maarten (Dutch Part), St. Vincent and the Grenadines, Suriname, Turks and Caicos, and Trinidad and Tobago.

United Republic of Tanzania Zambia Zimbabwe			the former Yugoslav Republic of Macedonia Tunisia Turkey Turkmenistan Ukraine Uruguay Uzbekistan Venezuela (Bolivarian Republic of) Viet Nam
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<i>Ability to finance</i>	Highest	High	Medium	Low
Low	A/P, KM, CD, SD	A/P, KM, CD, SD	A/P, KM, CD	A/P, KM
Lower-middle	A/P, KM, CD, SD	A/P, KM, CD	A/P, KM	A/P
Upper-middle	A/P, KM, CD	A/P, KM	A/P	A/P*
High	A/P*	A/P*	A/P*	A/P*

A/P = Advocacy and policy dialogue/advice CD = Capacity development

KM = Knowledge management SD = Service delivery

*** physical presence only in select countries**

Annex 3 Evaluation office survey to country offices on support to the 2010 census round: key results

1. The EO Survey

Building upon the work of the Technical Division of the Population and Development Branch,³ the Evaluation Office designed a survey which aimed to capture the UNFPA support to census during the 2010 Population and Housing Census Round (2005-2014). The EO survey asked UNFPA country offices (COs) to respond to the following fields within the survey:⁴

1. Census year
2. Support (technical) to the 5 stages of the census, delineated as follows:
 - a) pre-census
 - b) census taking
 - c) census processing
 - d) census data analysis and dissemination
 - e) post-census
3. Donor/Other UN Agencies Support to Census Round 2010 (technical support)
4. Financial support provided by UNFPA, Government and Other⁵
5. Comments

The survey was sent in June 19, 2014 to UNFPA COs that met *all* the following criteria:

- Has a presence in a country that took or is scheduled to take a census during the 2010 Round, based upon the January 2014 [enumeration progression in the 2010 Census Round](#) list produced by the UN Statistical Division.⁶
- A UNFPA country programme is/was in place during the time period of the 2010 Census Round (2005-2014), corresponding to the evaluation period.
- UNFPA support to census is indicated, determined by a cursory review of country programme documents.

³ In mid-2013, the Technical Division requested information from country offices (CO) on the UNFPA technical and financial support to the census. TD's survey also asked about support to census (both financial and technical) provided by governments and other donors, including other UN agencies. 63 countries/areas replied to TD's request (as of June 2014), though responses to TD's request varied in quality and comprehensiveness.

⁴ We asked those COs who had not replied to TD's original request to provide information and, concomitantly, invited those who had replied to TD's original request to provide updated and/or additional information. Note that the CO replies to TD's original request were reflected/included in the survey the EO sent out.

⁵ We have included potential budgets.

⁶ Note that the survey was also sent to COs in countries not scheduled to take a census or for which scheduling status is unknown in cases where support to census was suggested through a cursory review of country programme documents (more on the CPD review below). This approach aims to capture UNFPA support to countries in which, though a census is not scheduled or the schedule status is unknown, UNFPA may have still provided support in *preparation* for a census, through, for example, capacity building during the pre-census phase (as in Pakistan).

2. Replies

The survey was sent to 160 country/areas and, to date, (October 25, 2014), 148 countries/areas have replied a 92.5% response rate (see Table 3).

Table 1 - Response rates by region

Region	Did not reply	Replied	Total
Asia-Pacific		34	34
Arab states		20	20
EECA		21	21
ESARO	7	15	22
LAC		40	40
WCARO	5	18	23
Total	12	148	160

3. Limitations

The survey was open-ended and thus faced issues common to this methodology. Though answers are typically richer in open-ended surveys, the nuance and meaning of replies were not always clear, posing challenges to coding and cross-country comparison.

The comprehensiveness of responses varied widely, as well. For example, when asked about UNFPA technical/substantive support, some country offices provided a detailed breakdown of support while others simply stated “technical assistance was provided.”

The demarcation of the stages within the survey did not correspond to international recommendations and may have, as a result, been unclear. A more appropriate approach (and in line with international classifications of census stages) would have been: 1 – Planning and preparation (including cartographic preparation); 2 – Enumeration; 3 – Data processing; 4 – Dissemination; 5 – Analysis and evaluation.⁷ In addition, the demarcation of the stages was changed ex-post, so that “Census Data Analysis and Dissemination” became “Census Data Analysis” and “Post-Census” became “Post-Census, including dissemination.” Activities initially marked as Census Data Analysis and Dissemination” were then moved over to “Post-Census, including dissemination” stage.

⁷ UN Principles and Recommendations for Population and Housing Census, rev.2.

Financial information

The survey requested information specifically on financial support to census. UNFPA expected, therefore, to receive the total amount *spent* on support to census (all stages) during the 2010 Round. However, many COs provided information on the amount committed, mobilized or budgeted. For example, China CO shared that the figure of \$250,000, originally reported in the survey, was, indeed, the budgeted amount and that expenditure for UNFPA on census was \$130,000.

Financial figures were also incorrect (even if expenditure information was provided). Upon the EO request to CO to re-confirm the accuracy of the figures provided, Kazakhstan CO, for example, shared that the calculation for expenditure had been off; the original amount reported (\$21,000.00) was incorrect and should be changed to \$140,000.00 – a significant difference. Similarly, Thailand CO originally reported expenditure at \$700,000 and then revised downward to \$142,776.00. Swaziland noted that the earlier figures provided to us “inflated the cost of the census as some items had been duplicated. The Annual report figures are also under-reporting the cost of the census by 0.80 million.” Other country offices provided information on financial support to P&D more broadly, as in the case of Malaysia CO

These errors suggest that expenditure calculation on census specifically is challenging and subject to reliability and validity issues.

Range of interventions

Selecting which UNFPA CO had the broadest range of interventions within and across stages is particularly challenging. Some COs provided a detailed account of support and the activities comprising the support, while others simply stated that support was provided. A standardized approach to reporting activities (and the stage in which they fall) would support our ability to code and therefore analyze intervention depth and range across COs.

Uncertainty around whether all census support is captured

Though the survey requested information on support to census (all stages) during the 2010 round, some countries provided information on support on particular activities, typically done more recently, due to, inter alia, inaccessibility to information on activities done 5-10 years ago. For example, Jordan CO shared the following: “The previous census support took place long time ago [in 2005] and we really don’t know how much UNFPA [spent] or [the details of the support]....” This raises concerns on whether all support is being captured and reported in the survey.

Some country offices shared the specific time frame associated with the support provided: For example, Nepal shared that the UNFPA CO spent 0.96 million USD on census activities (from 2008-2013). Why a CO provided a time frame is not wholly clear: is it to indicate that support to census may have fallen outside the time frame, but is not being provided in the survey? In other words, does the inclusion of a time frame suggest that other support (outside of the time frame) is not included? Or, is it simply that the date range delineates the timeframe in which all support to census fell? This ought to be further clarified in order to increase reliability/comparability.

Out of date information

Though COs that had replied to TD's original request were asked to update the information if needed, not all countries did. For example, in follow-up correspondence with Turkmenistan, we learned that the government had, in fact, canceled an activity that had been included in the reply to TD's request. Importantly, though, we learned this only incidentally: Turkmenistan had replied to TD's request and had not provided updated information when EO sent the request. It was only when the EO followed up on expenditure that this information was shared, suggesting that perhaps there is out of date information for other COs that had replied to TD's request and have not provided updates (or confirmed that the information shared previously remains relevant).

Conceptual confusion

Conceptual challenges emerged: although the survey asked specifically about technical and financial support to *census*, some countries provided information on support to population and development or data availability more broadly. For example, Somalia CO replied with information on its technical support to the country's Population Estimation Survey while Malaysia CO shared expenditure figures for their support to Population and Development (P&D) more broadly.

Different census stages

Countries are at different stages within the census process. Therefore, some CO are supporting the pre-census or census taking phase while other country offices are supporting post-census activities. This has implications for expenditure use as a proxy for commitment. A CO may have spent less than another CO at a given point in time simply because the country is at an earlier stage in census.

4. Top countries by census stage coverage and financial contribution reported to EO in the survey

When reading the below tables, please keep the following in mind:

- Country Offices highlighted in green have confirmed that the financial figure reported in the survey is expenditure.
- CO highlighted in blue have confirmed that the financial figure reported in the survey is an expenditure and includes both core and non-core funds.
- Those not highlighted in either green or blue have not confirmed expenditure and, as such, financial figures may reflect amount committed or budget.
- Blank cells indicate that data is not available (on that indicator).
- The data presented here was first filtered by census stage coverage to capture only those country offices where support was provided to 5 or 4 census stages. Three stages supported was also included in cases where options were too limited with the inclusion of only 5 and 4 (as in the case of the Arab region and EECA). Tables are then sorted by expenditure (highest to lowest) reported by country offices to the EO in the survey.
- Stage coverage indicates the number of stages to which support was provided. It does not capture the diversity of those activities

Western and Central Africa Region

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Classification	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Cameroon	WCA	2005	5	Red	Lower Middle	20624.343	3	19.13	\$3,536,479.08
Nigeria	WCA	2006	5	Red	Lower Middle	159707.78	2.5	15.79	\$2,500,000.00
Mali	WCA	2009	5	Red	Low	13985.96	2.5	16.27	\$2,450,000.00
Guinea - Bissau	WCA	2009	5	Red	Low	1586.62	2.5	9.57	\$2,228,408.00
Niger	WCA	2012	5	Red	Low	15893.746	3	27.75	\$2,000,000.00
Guinea	WCA	2014	5	Red	Low	10876.03	3	9	\$1,576,462.41

Eastern and Southern Africa Region

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Classification	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Mozambique	ESA	2007	5	Red	Low	23967	3	29.67	\$23,057,929.64
Zimbabwe	ESA	2012	5	Red	Low	13076.978	2	11	\$11,700,000.00
Kenya	ESA	2009	5	Red	Low	40909.19	3.5	35.41	\$8,502,242.00
Burundi	ESA	2008	5	Red	Low	9232.753	2.5	7.18	\$7,979,224.93
Rwanda	ESA	2012	5	Red	Low	10836.732	3.5	52.63	\$6,850,000.00
Tanzania	ESA	2012	5	Red	Low	44973.33	3	28	\$5,200,000.00
Zambia	ESA	2010	5	Red	Lower Middle	13216.985	3	37.8	\$2,000,000.00

Arab Region

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Classification	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Palestine	Arab	2007	4	Yellow	Lower Middle	4012.88		26.32	\$3,675,985.39
Sudan	Arab	2008	5	Red	Lower Middle	35652.002	2	6.22	\$1,769,499.00
Oman (GCC)	Arab	2010	3	Pink	High	2802.768		61.24	\$517,806.00

Asia Pacific Region

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Classification	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Myanmar	AP	2014	5	Orange	Low	51931.231	2.5	3.8	\$36,314,016.40
DPR Korea	AP	2008	5	Orange	Low	24500.52		0.48	\$5,580,692.60
Cambodia	AP	2008	5	Red	Low	14364.931	2.5	22.01	\$4,942,554.00
Timor-Leste	AP	2010	4	Orange	Lower Middle	1079.45	2	11.96	\$3,500,000.00
Bhutan	AP	2005	5	Yellow	Lower Middle	716.939	4	67.46	\$1,891,946.45
Nepal	AP	2011	5	Red	Low	26846.02	3	16.75	\$960,000.00
Mongolia	AP	2010	5	Pink	Lower Middle	2712.74	3.5	30.6	\$863,697.00

Eastern Europe and Central Asia

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Classification	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Belarus	EECA	2009	4	Pink	Upper Middle	9491.07		17.7	\$919,456.30
Tajikistan	EECA	2010	4	Orange	Low	7627.326	3	18.19	\$657,199.00
Kyrgyzstan	EECA	2009	4	Orange	Lower Middle	5334.223	3	29	\$620,529.00
Georgia	EECA	2014	3	Yellow	Lower Middle	4388.674	4	69.86	\$545,430.59
Armenia	EECA	2011	5	Pink	Lower Middle	2963.496	3.5	54.55	\$281,179.13
Turkmenistan	EECA	2012	3	Pink	Upper Middle	5041.995		8.13	\$241,517.48

Latin America and the Caribbean

Country Office	Region	Census Date	# of Census Stages Supported	UNFPA Country Quadrants	WB GNI Data	Population 2010 (in thousands)	CPIA Public Administration Quality 2013 1=low and 6=high	Government Effectiveness 2012	Expenditure Reported in Survey
Peru	LAC	2007	5	Pink	Upper Middle	29262.83		48.8	\$33,799,286.31
El Salvador	LAC	2007	5	Yellow	Lower Middle	6218.195		49.28	\$1,100,000.00
Bolivia	LAC	2012	5	Orange	Lower Middle	10156.601	3	42.58	\$781,231.00
Nicaragua	LAC	2005	5	Orange	Lower Middle	5822.209	3	20.57	\$494,350.67
Dominican Republic	LAC	2010	4	Pink	Upper Middle	10016.797		34.93	\$399,917.03
Costa Rica	LAC	2011	4	Pink	Upper Middle	4669.69		68.9	\$223,325.00
Venezuela	LAC	2011	5	Pink	Upper Middle	29043.28		12.92	\$171,188.24
Uruguay	LAC	2011	5	Pink	High	3371.98		66.99	\$92,166.00